

2017-2018 FISCAL NOTE

Ordinance/Motion: 2017 Omnibus
 Title: Conservation Futures Technical Adjustment
 Affected Agency and/or Agencies: Water and Land Resources Division, Department of Natural Resources and Parks
 Note Prepared By: Veronica Doherty, Business & Finance Officer IV
 Date Prepared: February 22, 2017
 Note Reviewed By: Kathy Waymire, Finance and Administration Manager
 Jillian Andrews, Performance, Strategy and Budget
 Date Reviewed: Feb 22, 2017, February 23, 2017

Description of request:

Technical adjustment to move spending authority between closed projects and the master holding project, which will be allocated in a future supplemental based on Conservation Futures Advisory Committee recommendations.

Revenue to:

Agency	Fund Code	Revenue Source	2017-2018	2019-2020	2021-2022
3151 Conservation Futures	3151	31117	-	-	-
TOTAL			-	-	-

Expenditures from:

Agency	Fund Code	Department	2017-2018	2019-2020	2021-2022
3151 Conservation Futures	3151	DNRP	-	-	-
TOTAL			-	-	-

Expenditures by Categories

Account #	Fund Code	Department	2017-2018	2019-2020	2021-2022
56110 FEE SIMPLE LAND ACQ	3151	DNRP	-		
TOTAL			-	0	0

Does this legislation require a budget supplemental?

Notes and Assumptions: 2017 CFT Technical Adjustment