

King County Flood Control District

2022 - 2027 Six-Year CIP

Attachment E

11/4/2021

Name	2020 Actuals	2021 Approved	2021 Revised	2022 Requested	2023	2024	2025	2026	2027	2022 - 2027 Total
Snoqualmie River Basin	6,567,209	16,770,601	29,039,975	15,108,271	25,223,953	25,574,604	31,724,212	26,703,408	11,183,026	135,517,474
Cedar River Basin	10,597,024	19,809,781	35,863,443	25,050,016	13,056,266	15,785,637	7,200,077	3,710,000	3,200,000	68,001,996
Green River Basin	30,644,557	57,965,522	120,124,569	74,650,373	40,123,525	91,044,032	33,440,065	9,746,756	15,667,592	264,672,343
White River Basin	1,758,353	942,719	2,195,662	821,941	2,450,752	8,057,482	7,051,257	135,941	1,000,000	19,517,373
Effectiveness Monitoring	710,111	1,214,460	1,692,649	850,701	1,191,950	1,064,100	815,500	628,200	608,500	5,158,951
Countywide Miscellaneous	304,788	250,000	1,847,445	100,000	350,000	350,000	350,000	350,000	350,000	1,850,000
Subregional Opportunity Fund	7,398,123	5,974,680	21,161,838	6,012,016	6,092,142	6,170,764	6,247,632	6,324,334	6,408,362	37,255,250
Grants Programs	8,177,420	21,762,382	43,105,101	22,309,697	22,870,776	23,445,966	24,035,621	24,640,106	25,259,794	142,561,960
Total	66,157,584	124,690,145	255,030,682	144,903,015	111,359,364	171,492,585	110,864,364	72,238,745	63,677,274	674,535,347