

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: AFIS Lab Replacement Reappropriation**

**Requesting Agency: AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (EN\_A20800)**

Reappropriate the remaining balance of funding intended for the AFIS lab replacement project.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	7,003,033		
<b>Total Expenditure</b>	<b>7,003,033</b>		
<b>Net Impact</b>	<b>-7,003,033</b>		