



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**July 21, 2003**

**Ordinance 14716**

**Proposed No.** 2003-0275.2

**Sponsors** Phillips

1 AN ORDINANCE relating to proviso language in the 2002  
2 4th Quarter Omnibus Ordinance, and the 2003 Budget  
3 Ordinance regarding the King County Correctional Facility  
4 Integrated Security Electronic Project; modifying certain  
5 proviso language; and amending Ordinance 14517, Section  
6 118, as amended, and Attachment B, as amended.

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BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

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SECTION 1. Ordinance 14544, Section 13, is hereby amended to read as follows:

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Ordinance 14265, Section 119, as amended, is hereby amended by adding thereto

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and inserting therein the following:

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From several capital improvement project funds there is hereby appropriated and

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authorized to be disbursed the following amounts for the specific projects identified in

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Attachment I to this ordinance.

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<b>Fund</b>	<b>Capital Fund Name</b>	<b>Amount</b>
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3201	1% For Arts Project Subfund	\$3,745,875
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18	3202	1991 Series A Subfund	\$300,119
19	3203	1% For Art 1993 Series A	\$32,652
20	3204	1% For Art 1993 Series B	\$28,976
21	3211	1% For Art 1990	\$71,019
22	3345	Children's Theater/PNW Ballet 1993	\$146,290
23	3346	Information Systems	\$0
24	3411	Arts & Historic Preservation 1993	\$297,448
25	3412	Arts & Historic Preservation 1993B	\$271,343
26	3413	Arts Initiative 1996 Subfund	\$307,995
27	3414	Cultural Initiative 1997 PSC	\$55,717
28	3415	Cultural Initiative SSYM	\$27,074
29	3421	Major Maintenance Reserve Sub-fund	\$2,349,165
30	3434	1996 Tech Bond Systems	\$0
31	3441	Financial Systems Replacement Fund	(\$430,000)
32	3473	Radio Communications Services	\$1,200,000
33	3641	Public Transportation Construction – Unrestricted	(\$664,887)
34	3661	Arts Construction 1999 Fund	\$52,931
35	3662	Major Regional Cultural Facility 2001 Bond	\$62,487
36	3901	Solid Waste Construction 1993	(\$311,000)
37	3951	Building Repair & Replacement	\$0
38		PROVIDED FURTHER THAT:	

39           Of the appropriation for CIP project A00404, Seashore Transit Corridor  
40 Improvements, \$200,000 shall be expended only for the 5<sup>th</sup> Avenue NE streetscape  
41 design plan.

42           PROVIDED FURTHER THAT:

43           (~~(\$2,000,000 of CIP project 395740, KCCF Security Improvements; and)~~)  
44 \$2,750,000 of CIP project 395840, KCCF Medical/Admin.Remodel must not be  
45 expended or encumbered until the council approves by motion the operational master  
46 plan (OMP) together with an updated integrated security project scope, schedule and  
47 budget. The proposed OMP and scope, schedule and budget shall be submitted by the  
48 executive not later than ((March31, 2004)). The council recognizes that the executive  
49 may propose a supplemental capital budget appropriation ordinance during 2003 seeking  
50 to amend or repeal portions of the requirements of this proviso as to elements of the  
51 project as a result of evaluation of the OMP quarterly reports and cost/benefit and risk  
52 analysis of the project. The council in its sole discretion will determine whether to adopt  
53 such an appropriation.

54           The OMP and updated Integrated Security Project scope, schedule and budget  
55 shall be filed with the clerk of the council. The original and 17 copies must be filed with  
56 the clerk of the council, who will retain the original and will forward copies to each  
57 councilmember and the lead staff of the budget and fiscal management committee, the  
58 lead staff of the law, justice and human services committee and the lead staff to the labor,  
59 operations and technology committee or their successors.

60           SECTION 2. Ordinance 14517, Section 118, as amended, is hereby amended to  
61 read as follows:

62            CAPITAL IMPROVEMENT PROGRAM - The executive proposed capital  
63 budget and program for 2003-2008 is incorporated as Attachment B to this ordinance.  
64 The executive is hereby authorized to execute any utility easements, bill of sale or related  
65 documents necessary for the provision of utility services to the capital projects described  
66 in Attachment B to this ordinance, provided that the documents are reviewed and  
67 approved by the custodial agency, the property services division, and the prosecuting  
68 attorney's office. Consistent with the requirements of the Growth Management Act,  
69 Attachment B to this ordinance was reviewed and evaluated according to the King  
70 County Comprehensive Plan. Any project slated for bond funding will be reimbursed by  
71 bond proceeds if the project incurs expenditures before the bonds are sold.

72            From the several capital improvement project funds there are hereby appropriated  
73 and authorized to be disbursed the following amounts for the specific projects identified  
74 in Attachment B to this ordinance.

75	<u>Fund</u>	<u>Capital Fund Name</u>	<u>Amount</u>
76	3090	Parks and Open Space Acquisition	(\$7,151)
77	3121	Harborview Construction 88	(\$347,555)
78	3122	HMC Construction Administration	\$8
79	3151	Conservation Futures Levy Sub-fund	\$3,560,115
80	3160	Parks, Recreation and Open Space	\$6,169,865
81	3180	Surface and Storm Water Management Construction	\$2,229,812
82	3190	Youth Services Detention Facility Construction	\$36,929
83	3220	Housing Opportunity Acquisition	\$4,490,601
84	3260	Youth Services Detention 90	\$29,237

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85	3292	SWM CIP Non Bond Sub-fund	\$7,582,771
86	3300	River and Flood Control Construction	\$20,226
87	3310	Building Modernization Construction	\$20,250,991
88	3341	County Facility Renovation 1993	\$437
89	3346	Information Systems	\$6,638
90	3350	Youth Services Facilities Construction	\$91,113
91	3380	Airport Construction	\$6,511,821
92	3391	Working Forest Bond Sub-fund 96	\$20,807
93	3401	Parks Land Acquisition 1993	\$154,069
94	3403	Urban Restoration and Habitat Restoration	\$2,527
95	3421	Major Maintenance Reserve Sub-fund	\$9,283,654
96	3434	96 Technology System Bond	\$1,163,230
97	3435	Technology System Bond	\$643,763
98	3436	98 Technology Construction	\$80,308
99	3441	1997 Finance System Acquisition	\$531,012
100	3444	Year 2K Software Enhancement	\$48,663
101	3461	RJC Justice Center Projects	\$2,026,933
102	3471	Emergency Comm. System Construction Sub-fund	\$9,354
103	3472	ESC County Projects	\$220,904
104	3473	Radio Communication Services	\$48,259
105	3481	Cable Communications Capital Fund	\$0
106	3490	Park Facilities Rehabilitation	\$2,855,927
107	3521	OS KC Bond Funded Sub-fund	\$147,375

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108	3522	OS KC Non Bond Fund Sub-fund	\$2,226,359
109	3531	OS Seattle Projects Sub-fund	\$364
110	3543	OS Black Diamond PJJ Sub-fund	\$0
111	3545	OS Des Moines PJT Sub-fund	\$0
112	3549	OS Kent Projects Sub-fund	(\$648)
113	3641	Public Transportation Construction Unrestricted	\$306,870,825
114	3643	Transit Capital 2	\$13,300,106
115	3681	Real Estate Excise Tax #1	\$7,111,553
116	3682	Real Estate Excise Tax #2	\$5,327,330
117	3691	Transfer of Development Credit Program	\$0
118	3771	OIRM Capital Projects	\$4,516,628
119	3781	ITS Capital Fund	\$367,253
120	3791	HMC/MEI 2000 Projects	\$6,300,922
121	3803	LTD Tax GO BAN Redemption 2001	\$87,125,000
122	3810	SW Capital Equipment Recovery	\$6,014,257
123	3831	Environmental Reserve Fund	(\$336,881)
124	3840	Farmland and Open Space Acquisition	\$22,124
125	3841	Farmland Preservation Bond Fund 96	\$1,384
126	3842	Agriculture Preservation	\$550,000
127	3871	HMC Construction 1993	\$11,130
128	3872	HMC Non Bond Construction	\$25,770
129	3880	Jail Renovation and Construction	\$28
130	3901	Solid Waste Construction	\$5,134,317

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131	3910	Landfill Reserve Fund	\$17,305,977
132	3951	Building Repair and Replacement Sub-fund	\$17,032,843
133	3961	HMC Repair and Replacement Fund	\$3,771,738
134	3962	HMC Trauma Center Equity	(\$30,997)
135	3963	HMC Trauma Center Equipment Equity	(\$210,715)
136		Total General Capital Improvement Program (CIP) Funds	\$536,023,142

137           **PROVIDED THAT:**

138           Of the appropriation for CIP project 344190, financial systems business case  
139 analysis project, \$430,000 shall be expended or encumbered only after the executive  
140 submits and the council approves by motion a vision and goals statement for the financial  
141 systems business case analysis project. The motion and vision and goals statement must  
142 be filed in the form of 16 copies with the clerk of the council, who will retain the original  
143 and will forward copies to each councilmember and to the lead staff for the labor,  
144 operations and technology committee and the budget and fiscal management committee  
145 or their successors.

146           **PROVIDED FURTHER THAT:**

147           For the CIP project 377111, Network Infrastructure Optimization, the network  
148 infrastructure optimization plan shall identify and quantify cost-savings opportunities  
149 through leveraging I-Net by replacing leased services.

150           **PROVIDED FURTHER THAT:**

151           The transit division shall submit a report by March 1, 2003, on alternatives to  
152 constructing a new facility in which to locate the control center, the transit police and the  
153 service quality group. The report should describe the locational and operational

154 requirements of each of these activities and examine the suitability for this purpose of  
155 existing county buildings including, but not limited to the King Street center, the Yesler  
156 building and the former FAA building at the King County International Airport.

157           The original and 16 copies of the suitability analysis must be filed with the clerk  
158 of the council who will retain the original and forward the copies to each councilmember  
159 and to the lead staff for the transportation and regional transit committees or their  
160 successors.

161           **PROVIDED FURTHER THAT:**

162           Of the appropriation for CIP project A00531, Move Support Functions, \$50,000,  
163 which is the full appropriation shall be expended only for a detailed suitability analysis of  
164 existing county buildings to accommodate the transit police, the service quality group and  
165 the control center. The suitability analysis should be conducted with the assistance of the  
166 department of construction and facilities management and address any extraordinary  
167 facility requirements associated with these activities.

168           The original and 16 copies of the suitability analysis must be filed with the clerk  
169 of the council who will retain the original and forward the copies to each councilmember  
170 and to the lead staff for the transportation and regional transit committees.

171           **PROVIDED FURTHER THAT:**

172           Of this appropriation, \$1,963,535 shall be expended only on CIP project A00201,  
173 ADA Fleet Mobile Data Terminals, after the council has received and approved by  
174 motion a report on the results of the transit division's mobile data terminals 30-vehicle  
175 pilot program. The original and 16 copies of the report must be filed with the clerk of the



176 council who will retain the original and forward copies to each councilmember and to the  
177 lead staff of the transportation and regional transit committees.

178           **PROVIDED FURTHER THAT:**

179           Of this appropriation, a total of \$400,000 shall be expended from CIP projects  
180 A00403, Regional Transit Signal Priority, A00404, SeaShore Transit Improvements and  
181 A00051, Seattle Core Transit Priority only for the following transit signal priority  
182 improvements:

183           (1) Signal priority/retiming for Campus Parkway left turn to University Way NE.

184           (2) Queue jump signal and priority at westbound zone on North 45th Street at  
185 Wallingford Avenue

186           (3) Signal priority and lane designation on Aurora Avenue, from the Woodland  
187 Park Zoo to the Aurora Avenue Bridge, for proposed BAT lane.

188           (4) Pedestrian improvements on North 38th Street, between Whitman Avenue  
189 North and Fremont Way North.

190           These projects are deemed high priority by the council.

191           **PROVIDED FURTHER THAT:**

192           No funds from the appropriation for CIP project 003093, transfer station seismic  
193 retrofit, shall be expended or encumbered to implement the transfer station seismic  
194 retrofit at the Houghton transfer station, until the council approves, either by ordinance or  
195 motion, a plan for siting a northeast King County transfer station to replace or relocate  
196 the Houghton transfer station pursuant to RTS-3 of the 2001 Comprehensive Solid Waste  
197 Management Plan, Ordinance 14236, because RTS-13 of Ordinance 14236 and the 2001  
198 Comprehensive Solid Waste Management Plan has already designated the Houghton

199 transfer station as being constrained from on-site expansion and Motion 11601 has  
200 already determined that the Houghton transfer station has exceeded its capacity to  
201 efficiently serve the needs of its customers.

202 **PROVIDED FURTHER THAT:**

203 No funds shall be expended or encumbered for project 013086, Houghton transfer  
204 station facility master plan, until the council approves, either by ordinance or motion, a  
205 plan for siting a northeast King County transfer station to replace or relocate the  
206 Houghton transfer station pursuant to RTS-3 of the 2001 Comprehensive Solid Waste  
207 Management Plan, Ordinance 14236, because RTS-13 of Ordinance 14236 and the 2001  
208 Comprehensive Solid Waste Management Plan has already designated the Houghton  
209 transfer station as being constrained from on-site expansion and Motion 11601 has  
210 already determined that the Houghton transfer station has exceeded its capacity to  
211 efficiently serve the needs of its customers.

212 **PROVIDED FURTHER THAT:**

213 No amount of the \$287,490 appropriation for Project 316315, Marymoor Parking  
214 Fee Installation, shall be spent or encumbered until the department of natural resources  
215 and parks submits a project plan to the council and the council approves the plan by  
216 motion.

217 Any report or plan required to be submitted by this proviso must be filed in the  
218 form of 15 copies with the clerk of the council, who will retain the original and will  
219 forward copies to each councilmember and to the lead staff for the natural resources,  
220 parks and open space committee or its successor.

221 **PROVIDED FURTHER THAT:**

222 Of this appropriation, \$605,889 may be expended or encumbered for the ADOPS  
223 (Association Development and Operations Partnership) project only after the executive  
224 transmits and the council approves by motion program policies and project selection  
225 guidelines for distribution of funds for the ADOPS program.

226 Any report or plan required to be submitted by this proviso must be filed in the  
227 form of 15 copies with the clerk of the council, who will retain the original and will  
228 forward copies to each councilmember and to the lead staff for the natural resources,  
229 parks and open space committee or its successor.

230 PROVIDED FURTHER THAT:

231 Of this appropriation, for Fund 3292, \$50,000 shall be expended solely for  
232 preliminary scoping and design of a drainage improvement project in the vicinity of the  
233 Rainbow Ranch subdivision in the East Lake Sammamish basin.

234 PROVIDED FURTHER THAT:

235 Of the amount appropriated for the integrated security project and video court  
236 project or projects in Fund 3951(:

237 ~~No funds for CIP projects 395211, ISP-DAJD Operations; 395212, ISP-JH~~  
238 ~~Operations; 395213, Jail Health Equipment; 395215, Jail Health Suicide Improvements;~~  
239 ~~395740, KCCF Security Improvements; and 395332, Video Court; which constitute total~~  
240 ~~appropriations of \$15,932,881,)), \$4,501,564 for CIP project 395211, ISP DAJD~~  
241 ~~Operations; \$1,188,750 for CIP project 395212, ISP JH Operations; \$93,455 for CIP~~  
242 ~~project 395213, Jail Health Equipment; \$214,543 for CIP project 395215, Jail Health~~  
243 ~~Suicide Improvements; and \$2,750,000 for CIP project 395840, KCCF Medical/Admin.~~  
244 ~~Remodel; which constitute total appropriations of \$8,748,312 may not be expended or~~

245 encumbered until the council approves by motion the operational master plan (OMP)  
246 together with an updated integrated security project scope, schedule and budget, which  
247 shall include all changes associated with the emergency declaration, waiver of  
248 procurement requirements and final design changes. The proposed OMP and scope,  
249 schedule and budget shall be submitted by the executive not later than March 31, 2004.  
250 The council recognizes that the executive may propose a supplemental capital budget  
251 appropriation ordinance during 2003 seeking to amend or repeal portions of the  
252 requirements of this proviso as to elements of the project as a result of evaluation of the  
253 OMP quarterly reports and cost/benefit and risk analysis of the project. The council in its  
254 sole discretion will determine whether to adopt such an appropriation.

255 The OMP and updated Integrated Security Project scope, schedule and budget  
256 shall be filed with the clerk of the council. The original and 17 copies must be filed with  
257 the clerk of the council, who will retain the original and will forward copies to each  
258 councilmember and the lead staff of the budget and fiscal management committee, the  
259 lead staff of the law, justice and human services committee and the lead staff to the labor,  
260 operations and technology committee or their successors.

261 PROVIDED FURTHER THAT:

262 Of the \$400,000 appropriated for Project 395214, DAJD OMP, \$300,000 for this  
263 integrated security project operational master plan (OMP) shall not be expended or  
264 encumbered until the council by motion approves a detailed work plan. The detailed  
265 work plan for the OMP shall be developed to include a scope of work, tasks, schedule  
266 and budget milestones tied to quarterly reports. Quarterly reports, on the progress of the

267 operational master plan shall be submitted by the executive to the council and the  
268 auditor's office by July 1, 2003, October 1, 2003(;) and January 30, 2004.

269 The OMP detailed work plan scope of work should include, but not be limited to,  
270 the following:

271 (1) Overall work product prepared by jail planning expert consultants in all key  
272 leadership roles.

273 (2) Review and comment on the findings and recommendations of the Robert C.  
274 Thomas and Associates Report on the Integrated Security Project Plan dated August 9,  
275 2002.

276 (3) Integrate operational master plan with the Adult Justice Operational Master  
277 Plan (AJOMP), applicable jail contracts and recommendations of the criminal justice  
278 council.

279 (4) Provide a comparison of King County corrections facility (KCCF) and  
280 regional justice center with several peer institutions to include policies, operations, costs,  
281 administrative costs, key ratios, numbers and classifications of inmates, staffing models,  
282 alternatives to secure incarceration, programs, efficiencies and use of technology (video,  
283 video court, audio, security electronics or other sensor systems), etc.

284 (5) Analyze the results and findings of the office of information resource  
285 management's report on network Infrastructure optimization to make capital and  
286 operational recommendations to incorporate any potential benefits related to the plan's  
287 telecommunications, data transfer or interactive video conferencing recommendations.

288 (6) Review and comment on the findings of the department's consultant on jail  
289 health care improvements and incorporate any recommendations for capital  
290 improvements that could reduce jail health care operational costs.

291 (7) Evaluate capital improvements that could be made that would reduce  
292 operational costs.

293 (8) Evaluate existing operations policies and practices.

294 (9) Illustrate existing and recommended staffing models graphically on floor  
295 plans of King County correctional facility and regional justice center to illustrate physical  
296 locations of all staff and posts.

297 (10) Recommend how these existing operations policies and practices might be  
298 modified to reduce costs without unreasonably impairing safety or effectiveness.

299 (11) Recommend possible expanded use of technology (video, video court, audio,  
300 security electronics, integrated technology project or other sensor systems) to reduce  
301 costs without unreasonably impairing safety or effectiveness.

302 (12) Utilize the King County auditor's jail staff model as part of the development  
303 of any life cycle cost/benefit analysis to maintain a consistent benchmark for cost  
304 comparisons.

305 (13) Analyze the current jail staffing model and operations plan as a benchmark  
306 based on a life cycle/cost benefit analysis for an agreed upon life of the facility (+/-25  
307 years) and include all staffing costs including benefits and COLA.

308 (14) Analyze the current proposed integrated security project costs based on a life  
309 cycle analysis/cost benefit analysis for an agreed upon life of the facility (+/-25 years)  
310 and include all capital costs, borrowing and staffing costs including benefits and COLA.

311 (15) Analyze all recommendations and evaluation options based on a life cycle  
312 analysis/cost benefit analysis for an agreed upon life of the facility (+/-25 years) and  
313 include all capital costs, borrowing and staffing costs including benefits and COLA.

314 (16) Independent oversight of the development of the operational master plan  
315 shall be provided by a nationally recognized jail planning expert(s) contracted separately  
316 through the office of the auditor, who shall review and report separately to both the  
317 executive and to the council on the work plan, milestones, quarterly reports, analysis and  
318 recommendations of the OMP. The auditor's office and its consultant or consultants shall  
319 have timely access to all documents, analyses, electronic records, reports and other  
320 information associated with the OMP process.

321 The original and 17 copies must be filed with the clerk of the council, who will  
322 retain the original and will forward copies to each councilmember and the lead staff of  
323 the budget and fiscal management committee, and the lead staff of the law, justice and  
324 human services committee and the lead staff to the labor, operations and technology  
325 committee or their successors.

326 **PROVIDED FURTHER THAT:**

327 Of the 2003 appropriation amount for Fund 3791, \$4,200,000 may be expended  
328 solely for schematic design and may be expended or encumbered only after approval by  
329 the King County council by motion of the Harborview Medical Center (HMC) initial  
330 program plan. The HMC initial program plan shall include the initial project budget,  
331 scope and schedule in accordance with Ordinance 14295 and the agreement for project  
332 management services for Harborview Medical Center bond program.

333           The original HMC initial program plan, including the initial budget, scope and  
334 schedule and 15 copies must be filed with the clerk of the council, who will retain the  
335 original and will forward copies to each councilmember and to the lead staff for the chair  
336 and lead staff for the budget and fiscal management committee or its successor.

337           **PROVIDED FURTHER THAT:**

338           Of the 2003 appropriation amount for fund 3421, \$4,600,000 may be expended or  
339 encumbered only after council approval by motion of a report including the following:

340           (1) Submittal of the Carter Burgess buildings evaluation report and an assessment  
341 of its implication for the major maintenance reserve fund program;

342           (2) An evaluation of the major maintenance reserve fund program as included in  
343 the executive's proposed 2003 budget relative to its compliance with K.C.C 4.08.250.

344           If the evaluation required under subsection 3 of this proviso, identifies any areas  
345 of noncompliance, the Executive shall transmit a proposed ordinance seeking  
346 authorization for any proposed changes to the requirements of K.C.C. 4.08.250 that  
347 would remedy noncompliance.

348           The original and 15 copies of the report must be filed with the clerk of the  
349 council, who will retain the original and will forward copies to each councilmember and  
350 to the lead staff of the budget and fiscal management committee or its successor.

351           **PROVIDED FURTHER THAT:**

352           Of this appropriation, \$50,000 shall be expended solely for scoping, design, and  
353 implementation of drainage and habitat improvement projects in the West Hill area of  
354 unincorporated King County. Funding must come from one or more of the following  
355 projects within fund 3292: #0A1786 -- SWM CIP/Drainage and Habitat Improvements,



356 #0A1820 -- Drainage Facility Retrofits, and/or #0A1785 -- Neighborhood Drainage  
357 Assistance Program/Urban.

358 PROVIDED FURTHER THAT:

359 Of this appropriation, \$3,000,000 may be expended or encumbered only for  
360 acquisition and ballfield development for kids at Smith cove.

361 PROVIDED FURTHER THAT:

362 Of this appropriation, \$15,000 shall be expended solely for the Denny creek fish  
363 ladder in unincorporated King County near Kirkland. Funding must come from one or  
364 more of the following projects within Fund 3292: #0A1786 -- SWM CIP/Drainage and  
365 Habitat Improvements, #0A1820 -- Drainage Facility Retrofits, and/or #0A1785 --  
366 Neighborhood Drainage Assistance Program/Urban.

367 PROVIDED FURTHER THAT:

368 The water and land resources division will cooperate with and provide support for  
369 the roads services division's development of a report back to the council by May 1, 2003,  
370 on a work program for the Tuck creek project, CIP project 200399, including a study of  
371 the problem, a scope of work, a proposed budget including identification of up to  
372 \$920,000 in 2004 project funding, and a commitment to begin construction in 2004.

373 The original and 15 copies of the report must be filed with the clerk of the  
374 council, who will retain the original and will forward copies to each councilmember and  
375 to the lead staff for the transportation committee or its successor.

376 PROVIDED FURTHER THAT:

377 Of the appropriation in Fund 3781 for Project 378206, ITS Equipment  
378 Replacement, \$200,000 shall be expended only on purchasing critical capital equipment;

379 no more than \$50,000 shall be spent to hire a consultant to develop an its technology  
380 services equipment replacement plan; and \$117,253 shall be expended only on  
381 purchasing capital equipment in accordance with an ITS technology services equipment  
382 replacement plan, prepared utilizing an outside consultant and submitted by the executive  
383 and only after the plan is approved by the council by motion. The plan should be  
384 submitted to the council no later than July 1, 2003. The plan shall be reviewed and  
385 approved by the technology management board, the business management council and  
386 the chief information officer before the plan is submitted to council. The plan shall  
387 include, at a minimum: an inventory of existing equipment; equipment standards; a  
388 description of the function the equipment performs; the age and useful life of the  
389 equipment; a prioritization list, schedule and budget for replacement of the equipment;  
390 the failure cost of equipment failing or at risk for failure; and a proposal for establishing  
391 an equipment replacement reserve.

392         The report must be filed in the form of 15 copies with the clerk of the council,

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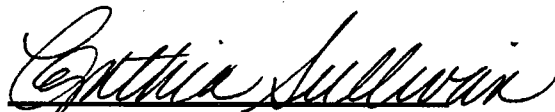
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393 who will retain the original and will forward copies to each councilmember and to the  
394 lead staff for the labor, operations and technology committee or its successors.  
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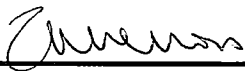
Ordinance 14716 was introduced on 6/16/2003 and passed by the Metropolitan King  
County Council on 7/21/2003, by the following vote:

Yes: 11 - Ms. Sullivan, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr.  
Phillips, Mr. Pelz, Mr. Constantine, Mr. Hammond, Mr. Gossett, Mr. Irons  
and Ms. Patterson  
No: 0  
Excused: 2 - Mr. McKenna and Ms. Hague


KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

  
Cynthia Sullivan, Chair

ATTEST:

  
\_\_\_\_\_  
Anne Noris, Clerk of the Council

APPROVED this 30 day of July, 2003.

  
\_\_\_\_\_  
Ron Sims, County Executive

RECEIVED  
2003 JUL 30 PM 4: 08  
CLERK  
KING COUNTY COUNCIL

**Attachments**      None