

FISCAL NOTE

Ordinance/Motion No. 2005-XXXX	
Title: Supplemental Appropriation - HMC Supplemental Request	
Affected Agency and/or Agencies: Facilities Management Division	
Note Prepared By:	Bobbie Faucette
Note Reviewed By:	Sid Bender

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

Revenue:

Fund/Agency	Fund Code	Revenue Source	2005	2006	2007	2008
HMC/MEI 2000 Projects	3791	HMC Bond Fund	196,272,619			
TOTAL			196,272,619		0	0

Expenditures:

Fund/Agency	Fund Code	Department Code	2005	2006	2007	2008
HMC/MEI 2000 Project	3791	0875	196,272,619			
TOTAL			196,272,619	0	0	0

Expenditures by Category

	2005	2006	2007	2008
Salaries & Benefits				
Supplies and Services				
Capital Outlay	196,272,619			
Other				
TOTAL	196,272,619	0	0	0

Assumptions: