

No.	Title	Basin	Type of project	2023 Inception to Date Budget	2023 Inception to Date Expenditure	2024 Adopted	2023 Carryover	2024 Reallocation Request	2024 Revised	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	6-Year CIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
37	WFL2 STOSSEL RB 2018 REPAIR	Lower Snoq	FCD Const	\$1,057,886	\$1,041,342	\$0	\$16,544	\$0	\$16,544	\$0	\$0	\$0	\$0	\$0	\$16,544			\$1,057,886	Near Carnation in unincorporated King County. This completed project repaired approximately 250 feet of damage identified in late March 2018 to a section of the Stosssel Bridge Right Bank Revetment on the Snoqualmie River, downstream of the City of Near Carnation in unincorporated King County.
38	WFL2 STOSSEL MAJOR REPAIR	Lower Snoq	FCD Const	\$657,078	\$723,877	\$2,435,174	(\$66,799)	\$0	\$2,368,375	\$31,827	\$0	\$0	\$0	\$0	\$2,400,202			\$3,124,079	Near Carnation in unincorporated King County. Placeholder costs for long-term facility improvement project to prevent erosion undermining 310th Ave NE.
39	WFL3 HOLBERG 2019 REPAIR	Tolt	FCD Const	\$250,000	\$0	\$0	\$250,000	\$0	\$250,000	\$70,000	\$65,000	\$377,000	\$0	\$0	\$762,000			\$762,000	Near Carnation in unincorporated King County. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property.
40	WFL3 HOLBERG FEASIBILITY	Tolt	FCD Const	\$394,845	\$362,718	\$0	\$32,127	\$0	\$32,127	\$0	\$0	\$0	\$0	\$0	\$32,127			\$394,845	Near Carnation in unincorporated King County. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the Tolt River Channel Migration study.
41	WFL3 L FREW LEVEE SETBACK	Tolt	FCD Const	\$2,251,096	\$1,026,489	\$2,153,567	\$1,224,607	\$0	\$3,378,174	\$750,000	\$14,644,681	\$50,000	\$0	\$0	\$18,822,855			\$19,849,344	Near Carnation in unincorporated King County. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M
42	WFL3 LOWER TOLT R ACQUISITION	Tolt	FCD Acq/Elev	\$1,546,475	\$562,696	\$2,500,000	\$983,779	\$0	\$3,483,779	\$0	\$0	\$0	\$0	\$0	\$3,483,779			\$4,046,475	Near Carnation in unincorporated King County. Acquire high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy.
43	WFL3 RIO VISTA ACQUISITIONS	Tolt	FCD Acq/Elev	\$3,606,331	\$2,634,441	\$2,000,000	\$971,890	\$0	\$2,971,890	\$1,000,000	\$0	\$0	\$0	\$0	\$3,971,890			\$6,606,331	Near Carnation in unincorporated King County. Capital Investment Strategy. Acquire at-risk homes from willing sellers.
44	WFL3 SAN SOUCI NBRHOOD BUYOUT	Tolt	FCD Acq/Elev	\$5,656,463	\$5,046,463	\$1,000,000	\$610,000	\$0	\$1,610,000	\$0	\$0	\$0	\$0	\$0	\$1,610,000			\$6,656,463	Near Carnation in unincorporated King County. Capital Investment Strategy. Acquire at-risk homes from willing sellers.
45	WFL3 SAN SOUCI ROAD ELEVATION	Tolt	FCD Const	\$125,000	\$66,545	\$0	\$58,455	\$0	\$58,455	\$0	\$0	\$0	\$0	\$0	\$58,455			\$125,000	Near Carnation in unincorporated King County. Capital Investment Strategy. Construct Tolt Road NE road elevation or other flood risk reduction mitigation.
46	WFL3 SEDIMENT MGMT FEAS	Tolt	FCD Const	\$263,706	\$219,978	\$0	\$43,728	\$0	\$43,728	\$0	\$0	\$0	\$0	\$0	\$43,728			\$263,706	Near Carnation in unincorporated King County. Capital Investment Strategy. Conduct sediment management feasibility study. Update and include upper watershed sediment production estimates.
47	WFL3 SR 203 BR IMPRVMENTS FEAS	Tolt	FCD Const	\$395,900	\$216,990	\$0	\$178,910	\$0	\$178,910	\$0	\$0	\$0	\$0	\$0	\$178,910			\$395,900	Near Carnation in unincorporated King County. Capital Investment Strategy. Initiate study (with potential future design and construct) to add bridge span(s), raise the highway and relocate King County Parks parking area.
48	WFL3 TOLT CIS LONG TERM	Tolt	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$28,800,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
49	WFL3 TOLT CIS MED TERM	Tolt	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,250,000		\$56,250,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
50	WFL3 TOLT LEVEE LOS ANALYSIS	Tolt	FCD Const	\$1,132,951	\$990,037	\$0	\$142,914	\$0	\$142,914	\$0	\$0	\$0	\$0	\$0	\$142,914			\$1,132,951	Near Carnation in unincorporated King County. Capital Investment Strategy. Conduct a detailed hydraulic analysis to optimize the elevation of new levees to maximize flood risk reduction benefits.
51	WFL3 TOLT R NATURAL AREA ACQ	Tolt	FCD Acq/Elev	\$5,207,655	\$3,776,188	\$2,000,000	\$1,431,467	\$0	\$3,431,467	\$0	\$0	\$0	\$0	\$0	\$3,431,467			\$7,207,655	Near Carnation in unincorporated King County. Capital investment strategy: acquire at-risk homes from willing sellers.
52	WFL3 GIRL SCOUT LEVEE SETBACK	Tolt	FCD Const	\$50,000	\$18,784	\$200,000	\$0	\$200,000	\$500,000	\$1,050,000	\$650,000	\$9,876,954	\$25,000	\$12,301,954				\$12,320,738	Near Carnation in unincorporated King County This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.
53	WFL3 REMLINGER LEVEE IMPRVMT	Tolt	FCD Const	\$87,459	\$0	\$149,195	\$0	\$149,195	\$169,774	\$1,136,972	\$0	\$0	\$0	\$0	\$1,455,941			\$1,455,941	Near Carnation in unincorporated King County. Capital investment strategy: acquire at-risk homes from willing sellers. Scope of project may be modified once Tolt River Level of Service project is completed; schedule is contingent on FCD direction on the Tolt level of service project.
54	WFL3 TOLT R RD NE IMPRVMENTS	Tolt	FCD Const			\$0	\$0	\$0	\$91,301	\$250,000	\$150,000	\$2,342,329	\$30,000	\$2,863,630				\$2,863,630	Near Carnation in unincorporated King County Capital Investment Strategy. Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available.
55	WFL3 UPPER FREW LEVEE SETBACK	Tolt	FCD Const	\$50,175	\$12,540	\$160,000	\$37,635	\$0	\$197,635	\$1,200,000	\$1,500,000	\$14,800,000	\$15,000	\$0	\$17,712,635			\$17,725,175	Near Carnation in unincorporated King County. Capital Investment Strategy. Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.
56	WFL4 ALPINE MANOR MOB PRK ACQ	Raging	FCD Acq/Elev	\$2,183,810	\$1,753,880	\$1,250,000	\$429,930	\$0	\$1,679,930	\$0	\$0	\$0	\$0	\$0	\$1,679,930			\$3,433,810	Near Preston in unincorporated King County. Acquisition of at-risk homes in the Alpine Manor neighborhood.
57	WFL4 RAGING SCOUR REPAIR 2017	Raging	Agreement	\$80,000	\$25,062	\$0	\$54,938	(\$54,938)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$25,062	Near Fall City in unincorporated King County. Complete. This bridge has a history of scour damage. One of the arch foundations is exposed. Repair scour mitigation measures to protect the footing. It serves only one house but is a designated King County Landmark.
58	Snoqualmie-South Fork Skykomish Subtotal			\$91,669,894	\$64,315,402	\$29,415,607	\$27,155,406	\$95,687	\$56,666,700	\$15,273,733	\$27,687,983	\$16,215,363	\$12,234,283	\$4,255,000	\$132,333,062			\$385,998,464	
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61	WFL5 ALLEN LK OUTLET IMPRVMT	Sammamish	Agreement	\$881,256	\$124,685	\$1,500,000	\$756,571	\$0	\$2,256,571	\$400,000	\$10,000	\$0	\$0	\$0	\$2,666,571			\$2,791,256	Sammamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raising options; prepare Concept Development Report, analyze and select best options.
62	WFL5 GEORGE DAVIS CRK PASSAGE	Sammamish	Agreement	\$400,000	\$0	\$0	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			\$400,000	Sammamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.
63	WFL5 IRWIN RIGHT REPAIR 2020	Sammamish	FCD Const	\$836,037	\$798,562	\$0	\$37,475	\$0	\$37,475	\$0	\$0	\$0	\$0	\$0	\$37,475			\$836,037	Near Issaquah in unincorporated King County. Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek).
64	WFL5 ISSAQUAH CREEK CIS	Sammamish	FCD Const	\$200,000	\$17,168	\$780,000	\$182,832	\$0	\$962,832	\$300,000	\$0	\$0	\$0	\$0	\$1,262,832			\$1,280,000	Near Issaquah in unincorporated King County. Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along Near Issaquah in unincorporated King County Creek.
65	WFL5 JEROME 2020 REPAIR	Sammamish	Agreement	\$355,083	\$80,329	\$0	\$274,754	\$0	\$274,754	\$0	\$0	\$0	\$0	\$0	\$274,754			\$355,083	Issaquah. The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property, 70 linear feet (LF) of erosion.
66	WFL5 LK SAMM FL MIT GRANTS	Sammamish	Agreement	\$1,000,000	\$8,106	\$0	\$991,894	\$0	\$991,894	\$0	\$0	\$0	\$0	\$0	\$991,894			\$1,000,000	Issaquah: Funding for a near-term grant program to help fund flood mitigation options for lakeside landowners, such as floating docks, relocation or elevation of outbuilding and other damage-reduction and floodproofing measures. Established pursuant to FCDEM2021-3.
67	WFL5 MOMB 2020 REPAIR	Sammamish	FCD Const	\$379,342	\$325,195	\$525,000	\$54,147	\$0	\$579,147	\$15,000	\$0	\$0	\$0	\$0	\$594,147			\$919,342	Near Issaquah in unincorporated King County. Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landslide and threaten downstream homeowners.
68	WFL5 SAMMAMISH CIS	Sammamish	FCD Const	\$2,368,401	\$1,630,378	\$784,719	\$738,023	\$0	\$1,522,742	\$0	\$0	\$0	\$0	\$0	\$1,522,742			\$3,153,120	Redmond, Woodinville, Bothell, and Kenmore: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River.
69	WFL5 WILLOWMOOR FLDPLAIN REST	Sammamish	FCD Const	\$4,221,871	\$3,927,652	\$400,000	\$294,219	\$238,106	\$932,325	\$0	\$0	\$0	\$0	\$0	\$932,325			\$4,859,977	Redmond. Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. Design only, does not include implementation costs. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. Project is currently on hold pending completion of a 3rd party review.
70	WFL6 148TH LARSEN LK BELLEVUE	Lk Wash Tribs	Agreement	\$538,500	\$434,223	\$0	\$104,277	\$0	\$104,277	\$0	\$0	\$0	\$0	\$0	\$104,277			\$538,500	Bellevue. Conduct a site assessment and initiate preliminary design to progress toward construction of best drainage treatments and resilient design to reduce or eliminate roadway flooding on 148th Ave SE. Improve high water flow capacity for Larsen Lake/Lake Hills Greenbelt to Kelsey Creek where it floods 148th Avenue SE during moderate to severe storm and longer duration rainfall periods.

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168	Grand Total			\$701,852,479	\$488,702,001	\$112,188,893	\$210,957,928	\$22,315,455	\$345,462,276	\$153,227,540	\$160,206,121	\$199,420,351	\$90,403,596	\$71,037,843	\$1,019,757,728			\$1,755,209,728	