

Attachment I, Amended 7/03/02
 Adopted Ordinance 14265, Section 119: General Capital Improvement Program

Fund	Project	Description	2002	2003	2004	2005	2006	2007	Total 2002-2007		
3151		Conservation and Open Space Acquisition									
		351124	Magnolia Dairy Farm	(500,000)					(500,000)		
		315125	Lower Green River APD	200,000					200,000		
		315135	Gracie Cole Addition	50,000					50,000		
		315136	Paramount Park Addition	50,000					50,000		
		315137	Swamp Creek Flood Reduction	100,000					100,000		
		315138	Maury Island Nearshore Conservation	100,000					100,000		
		3151 Total		-					-		
		3160		Parks Recreation and Open Space							
				316901	Farm Management Plan	49,649					49,649
3160 Total				49,649					49,649		
3201		1% For Arts Sub-fund									
		662177	RJC Art	30,037					30,037		
3201 Total			30,037					30,037			
3292		SWM CIP Non Bond Sub-fund									
		1G1798	KCD WRIA 7 Forum	10,000					10,000		
		2C1406	Westhill MLK Beacon	(141,151)					(141,151)		
		0B1405	Westhill Drainage	141,151					141,151		
		0A0107	KCD Snoqualmie	60,000					60,000		
		0A0108	KCD Cedar/LK Wa	151,000					151,000		
		0A0109	KCD Green	292,049					292,049		
		0A1798	SHRP (SHRP)	20,000					20,000		
		3292 Total		533,049					533,049		
		3402		Parks Acquisition							
				340203	Ames Lake Purchase	8,010					8,010
3402 Total				8,010					8,010		
3521		Open Space County Projects									
		352152	Ames Lake	650,000					650,000		
		352124	Moss Lake	150,000					150,000		
		352153	Nelson Bauer Property Acquisition	317,000					317,000		
		3521 Total		1,117,000					1,117,000		

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Total</u> <u>2002-2007</u>
3522		Open Space Non County Bond Projects							
	0Z1788	Rock Creek	15,435						15,435
	Z11343	Jones Bend Reach - Cedar River	321,614						321,614
	Z11344	Cold Creek Natural Area	340,000						340,000
	Z11345	Carey Creek Reach - Issaquah	73,372						73,372
	Z11284	Middle Green River - Kanasket	1,195,000						1,195,000
	Z11293	Middle Green River	1,190,040						1,190,040
	3522 Total		3,135,461						3,135,461
3541		Open Space Auburn							
	354101	White River/Lakeland	64,454						64,454
	3541 Total		64,454						64,454
3545		Open Space Des Moines							
	354501	Des Moines Cr Tr	6,708						6,708
	3545 Total		6,708						6,708
3558		Open Space Sea Tac							
	355801	North Sea Tac Park	10,737						10,737
	3558 Total		10,737						10,737
3840		Agriculture							
	384001	Sammanish Valley APD	190,000						190,000
	3840 Total		190,000						190,000
3841		Farmland Preservation 96 Bond							
	384101	Lower Green APD	42,884						42,884
	3841 Total		42,884						42,884
Total Appropriation			5,187,989						5,187,989