

Capacity Charge Cost Allocation

Attachment 1

Cost category	Paid by new customers at 95% growth cost /1/	Paid by Existing Customers	Shared in proportion to total customers unless otherwise noted.
NEW TREATMENT – NEW CUSTOMERS New North Treatment Facilities	X		
NEW TREATMENT -- SHARED			X
NEW CONVEYANCE — NEW CUSTOMERS York Pump Station Capacity Increase Auburn Interceptor Sections 1,2,3 2001 – 2010 Trunk Improvements	X		X (85% existing, 15% new) X (10 % existing, 90% new) X (10% existing, 90% new)
NEW CONVEYANCE – EXISTING CUSTOMERS • ESI 11 Wilburton Siphon		X	
NEW CONVEYANCE – SHARED			X
I/I ASSESSMENT AND REDUCTION		X	
NEW BIOSOLIDS CAPACITY – NEW CUSTOMERS	X		
NEW BIOSOLIDS CAPACITY – EXISTING CUSTOMERS		X	
NEW BIOSOLIDS CAPACITY – SHARED			X
CSO CONTROL			X
EXISTING EXCESS CAPACITY	X		
CAPITAL ASSET MANAGEMENT		X	
O&M FOR NEW SYSTEM OPERATION /2/			X
O&M FOR CURRENT SYSTEM OPERATION /2/			X
O&M CENTRAL ADMINISTRATION /2/			X
ANY COSTS NOT COVERED ABOVE /2/			X

/1/ New customers pay through a combination of the monthly sewer rate and capacity charge.

/2/ These costs are paid through rate revenues only.