

**PO 2015-0xxx ATTACHMENT A: 2015/2016 CAPITAL IMPROVEMENT PROGRAM, amended June 8,
2015 Revised**

2015-2016 Biennial Budget

Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
Conservation Futures Levy Subfund							
3151							
1047152	WLCF CFL PROGRAM SUPPORT Standalone		\$335,985	\$335,985	\$356,446	\$378,154	\$1,070,585
1047155	WLCF SHADOW LAKE BDG Standalone		\$100,000	\$100,000	\$0	\$0	\$100,000
1047186	WLCF TOLT RVR NATRL AREA Standalone		\$100,000	\$100,000	\$0	\$0	\$100,000
1047196	WLCF COUG-SQUAK CORIDR ADD Standalone		\$400,000	\$400,000	\$0	\$0	\$400,000
1047206	WLCF ISLND CNTR FOREST ACQ Standalone	\$50,000	\$100,000	\$150,000	\$0	\$0	\$150,000
1047210	12TH AVENUE URBAN CORRIDOR	(\$500,000)		(\$500,000)		\$0	(\$500,000)
1047218	TDR URBAN PARTNERSHIPS	(\$100,000)		(\$100,000)		\$0	(\$100,000)
1047220	WLCF TDR PROGRAM SUPPORT Standalone		\$179,075	\$179,075	\$189,981	\$201,551	\$570,607
1047221	HYLEBOS CREEK	(\$318,862)		(\$318,862)		\$0	(\$318,862)
1047226	WLCF SNO - SNO RVRFRNT RCH Standalone		\$200,000	\$200,000	\$0	\$0	\$200,000
1047227	WLCF BEL-BELLEVUE GRNWX&OS Standalone		\$800,000	\$800,000	\$0	\$0	\$800,000
1047228	WLCF ISS-ISSAQUH CRK WTRWY Standalone		\$250,000	\$250,000	\$0	\$0	\$250,000
1047245	ANDERSON PROPERTY	(\$9,000)		(\$9,000)			(\$9,000)
1047359	BARNES CREEK CORRIDOR	(\$477,852)		(\$477,852)			(\$477,852)
1112176	WLCF BASS/BEAVER PLUM CREEK Standalone		\$100,000	\$100,000	\$0	\$0	\$100,000
1112181	GREEN RIVER PARCELS/HOLIDAY KENNEL	\$9,000		\$9,000			\$9,000
1112182	WEST HILL LAKE	(\$121,906)		(\$121,906)			(\$121,906)
1113919	WLR PATTERSON CREEK		\$720,503	\$720,503	\$0		\$720,503
1116223	TDR ACTIVE FARMLAND	\$100,000		\$100,000			\$100,000
1116226	WLCF KC Mid Fork Snoq NA Add Standalone		\$25,000	\$25,000	\$0	\$0	\$25,000
1116231	WLCF KC Bear Crk Waterways Standalone	\$400,000	\$10,000	\$410,000	\$0	\$0	\$410,000
1116247	WLCF KC White River Forest Standalone		(\$1,703,616)	(\$1,703,616)	\$0	\$0	(\$1,703,616)
1116248	WLCF KC Paradise Valley-Judd C Standalone		\$40,000	\$40,000	\$0	\$0	\$40,000
1116251	NORTH RAINIER UCP	\$500,000		\$500,000			\$500,000
1116253	WLCF SEA Morgan Junction Park Standalone		\$700,000	\$700,000	\$0	\$0	\$700,000
1116259	WLCF SEA Kubota Garden Green A Standalone		\$385,000	\$385,000	\$0	\$0	\$385,000
1116264	WLCF KC Master Project with Subprojects	\$346,714	\$9,394,126	\$9,740,840	\$20,634,080	\$22,212,839	\$52,587,759
1122033	LES GROVE PARK ADDITION	\$121,906		\$121,906			\$121,906
1122034	WLCF COV SOUTH COVINGTON PARK Project with Subprojects		\$450,000	\$450,000	\$0	\$0	\$450,000

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1122057	WLCF KC DAIRIES IN KING CO/TDR Project with Subprojects		\$300,000	\$300,000	\$0	\$0	\$300,000
1122058	WLCF KC GRIFFIN CREEK NAT AREA Project with Subprojects		\$100,000	\$100,000	\$0	\$0	\$100,000
1122059	RAGING RIVER FOREST	(\$139,035)		(\$139,035)			(\$139,035)
1122061	WLCF KC ISSAQUAH CREEK CONSRV Project with Subprojects		\$280,000	\$280,000	\$0	\$0	\$280,000
1123816	WLCF DUV DUVALL VILLAGE OS Standalone		\$14,500	\$14,500	\$0	\$0	\$14,500
1123817	WLCF KNT HOLIDAY KENNEL Standalone		\$200,000	\$200,000	\$0	\$0	\$200,000
1123818	WLCF NEW LAKE BOREN OPEN SPACE Standalone		\$256,000	\$256,000	\$0	\$0	\$256,000
1123819	WLCF RTN MAY CREEK Standalone		\$174,000	\$174,000	\$0	\$0	\$174,000
1123820	WLCF SHO PARAMOUNT PARK OS Standalone		\$34,997	\$34,997	\$0	\$0	\$34,997
1123821	WLCF TUK CHINOOK WIND ACQ Standalone		\$1,553,616	\$1,553,616	\$0	\$0	\$1,553,616
1123822	WLCF SEA DAKOTA PLACE PARK ADD Standalone		\$375,000	\$375,000	\$0	\$0	\$375,000
1123823	WLCF SEA GREENWOOD PARK ADD Standalone		\$100,000	\$100,000	\$0	\$0	\$100,000
1123824	WLCF SEA LA VILLA MEADOWS N A Standalone		\$300,000	\$300,000	\$0	\$0	\$300,000
1123825	WLCF SEA ROOSEVELT URBAN PARK Standalone		\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000
1123827	WLCF KC HOLLY FARM ACQ Standalone		\$25,000	\$25,000	\$0	\$0	\$25,000
1123828	WLCF KC MITCHELL HILL FOR ADD Standalone		\$100,000	\$100,000	\$0	\$0	\$100,000
1123829	WLCF KC SNOQ VLLY MILL/TR LNK Standalone	\$139,035	\$100,000	\$239,035	\$0	\$0	\$239,035
1123830	WLCF KC SOUTH FORK SKYKOMISH Standalone		\$50,000	\$50,000	\$0	\$0	\$50,000
1123831	WLCF KC ENUMCLAW FOOTHILL TR Standalone		\$25,000	\$25,000	\$0	\$0	\$25,000
1123832	WLCF KC GATEWAY TO GREEN APD Standalone		\$300,000	\$300,000	\$0	\$0	\$300,000
1123833	WLCF KC MIDDLE GREEN RIV REST Standalone		\$700,000	\$700,000	\$0	\$0	\$700,000
1123834	WLCF KC SOOS CREEK PRK/TR ADD Standalone		\$200,000	\$200,000	\$0	\$0	\$200,000
1123835	WLCF KC BOISE CRK RESTORATN Standalone		\$25,000	\$25,000	\$0	\$0	\$25,000
1124473	WLCF KC Lower Green River Standalone		\$400,000	\$400,000	\$0	\$0	\$400,000
3151 - Conservation Futures Levy Subfund		\$0	\$19,199,186	\$19,199,186	\$21,180,507	\$22,792,544	\$63,172,237

3160 Parks, Recreation and Open Space

Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1039557	PKS GREEN RIVER TRAIL	\$344,983		\$344,983			\$344,983
1039583	PKS FMD AUDITOR CPO (1039583) Administrative		\$13,734	\$13,734	\$0	\$0	\$13,734
1039611	PKS M: PARKS FACILITY REHAB Project with Subprojects		\$1,316,294	\$1,316,294	\$0	\$0	\$1,316,294
1039614	PKS GREENBRIDGE HOPE 6 Administrative		\$53,831	\$53,831	\$0	\$0	\$53,831

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1039848	PKS ASSOC DLVP/ PARTNER PM Project with Subprojects		\$1,600,000	\$1,600,000	\$0	\$0	\$1,600,000
1039868	PKS REGIONAL TRAILS PLAN Administrative		\$199,550	\$199,550	\$0	\$0	\$199,550
1039883	PKS GREEN RIVER TR P 3 ACQ	(\$344,983)		(\$344,983)			(\$344,983)
1046211	PKS PARKS JOINT DEV PLAN Administrative		\$955,771	\$955,771	\$0	\$0	\$955,771
1046212	PKS PARKS BUDGET DEV Administrative		\$1,750,831	\$1,750,831	\$0	\$0	\$1,750,831
1046228	PKS ACQN EVALTNS MASTER Administrative		\$200,000	\$200,000	\$0	\$0	\$200,000
1121442	PKS M:CIP MITIGATION Project with Subprojects		\$1,049,131	\$1,049,131	\$0	\$0	\$1,049,131
1122161	PKS M: CENTRAL MAINT SHOP Project with Subprojects		\$2,450,968	\$2,450,968	\$0	\$0	\$2,450,968
1122162	PKS M: SYNTHETIC TURF REPLACE Standalone		\$1,134,864	\$1,134,864	\$0	\$0	\$1,134,864
1122178	PKS SNO VALLEY TRAIL ADD Standalone		\$1,251,718	\$1,251,718	\$0	\$0	\$1,251,718
3160 - Parks, Recreation and Open Space		\$0	\$11,976,692	\$11,976,692	\$0	\$0	\$11,631,709

3292		SWM CIP Non-bond					
Project Number	Project Name	Proposed Omnibus	FY15-16	FY15-16 Amended	FY17-18	FY19-20	Total Budget
1033882	WLER ECO RESTORE & PROTECT Project with Subprojects		\$1,129,025	\$1,129,025	\$1,200,001	\$1,200,000	\$3,529,026
1034167	WLER WR1A 7 ECOSYSTEM RESTORATN Project with Subprojects		\$678,200	\$678,200	\$6,010,000	\$6,580,000	\$13,268,200
1034171	WLER WR1A8 ECOSYSTEM RESTORATN Project with Subprojects		\$1,704,251	\$1,704,251	\$4,751,000	\$1,100,000	\$7,555,251
1034245	WLER WR1A9 ECOSYSTEM RESTORATN Project with Subprojects		\$601,100	\$601,100	\$3,300,001	\$1,920,000	\$5,821,101
1034280	WLER WR1A10 ECOSYSTEM RESTORATN Project with Subprojects		\$810,000	\$810,000	\$400,000	\$200,000	\$1,410,000
1034282	WLER VASHON ECOSYSTEM RESTORAT Project with Subprojects		\$1,924,456	\$1,924,456	\$1,151,380	\$500,000	\$3,575,836
1034287	WLER SMALL HABITAT RESTORATION Project with Subprojects		\$729,568	\$729,568	\$700,000	\$700,000	\$2,129,568
1034310	WLER MONITORING & MAINT Project with Subprojects		\$681,572	\$681,572	\$600,000	\$600,000	\$1,881,572
1048125	WLSWC PUBLIC SAFETY/PROPERTY Project with Subprojects		\$9,040,773	\$9,040,773	\$7,920,000	\$8,010,000	\$24,970,773
1048364	WLSWCND NEIGHBORHOOD DRN ASST Project with Subprojects		\$119,999	\$119,999	\$220,000	\$220,000	\$559,999
1111168	WLFAC CAPITAL PROJECT OVERSIGHT Administrative	\$30,000	\$25,951	\$55,951	\$0	\$0	\$55,951
1114123	WLER PORTER VELEE SETBACK Standalone		\$3,090,831	\$3,090,831	\$0	\$0	\$3,090,831
1114197	WLSWC STEWSHP WQ COST SHRE Standalone		\$125,000	\$125,000	\$150,000	\$150,000	\$425,000
1117559	WLSWC FAIRWOOD 11 PIPE PHASE 2 Standalone		\$1,270,000	\$1,270,000	\$150,000	\$0	\$1,420,000
1117841	WLFAC 3RD BURDEN IMPCT	(\$30,000)		(\$30,000)			(\$30,000)
1119894	WLSWCAD ADAP AG DRAINAGE PRGM Project with Subprojects	\$133,000	\$500,000	\$633,000	\$220,000	\$220,000	\$1,073,000
1124928	TRANSFER TO ROADS DRAINAGE PRESERVATION - PROJECT 1111819 Transfer	(\$2,000,000)	\$2,000,000	\$0	\$0	\$0	\$0
3292 - SWM CIP Non-bond		(1,867,000)	\$24,430,726	\$22,563,726	\$26,772,382	\$21,400,000	\$70,736,108

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3310 Long Term Lease							
1039895	DES LTLF MASTER PROJECT Project with Subprojects		\$97,299,523	\$97,299,523	\$0	\$0	\$97,299,523
1124541	DES LTLF AUBURN PH LEASE TERM Standalone		\$501,135	\$501,135	\$0	\$0	\$501,135
1124570	DES LTLF CNK RECONFIG DPH/DCHS Standalone		\$148,942	\$148,942	\$0	\$0	\$148,942
3310 - Long Term Lease		0	\$97,949,600	\$97,949,600	\$0	\$0	\$97,949,600

3380 Airport Construction							
Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1028653	AD PAVEMENT REHABILITATION Project with Subprojects		\$750,000	\$750,000	\$1,150,000	\$900,000	\$2,800,000
1124683	AD NEW ARFF FACILITY	\$500,000		\$500,000	\$0	\$0	\$500,000
1028654	AD STEAM PLANT ACCESS ROAD Standalone		\$650,000	\$650,000	\$0	\$0	\$650,000
1028663	Fire Truck Overhaul Standalone		\$0	\$0	\$472,085	\$0	\$472,085
1028673	AD CAPITAL PROJECT OVERSIGHT Administrative		\$5,664	\$5,664	\$0	\$0	\$5,664
1119982	AD AIRPORT REDEVELOPMENT Project with Subprojects		\$0	\$0	\$5,300,000	\$6,300,000	\$11,600,000
1120730	AD AIRPORT FACILITIES REPAIR Project with Subprojects		\$1,896,302	\$1,896,302	\$900,000	\$2,300,000	\$5,096,302
1120731	AD AIRPORT FLEET Project with Subprojects		\$0	\$0	\$200,000	\$500,000	\$700,000
1124093	AD AIRPORT MASTER PLAN UPDATE Administrative	\$500,000	\$833,333	\$1,333,333	\$0	\$0	\$1,333,333
1124536	AD TERMINAL ENERGY CONTROLS Standalone		\$803,698	\$803,698	\$0	\$0	\$803,698
1126425	AD SECURITY TECHNOLOGY PLANNING	\$150,000		\$150,000	\$0	\$0	\$150,000
1126426	AD AIRPORT PHYSICAL SECURITY IMPROVEMENTS	\$650,000		\$650,000	\$0	\$0	\$650,000
3380001	AD FUTURE CAPITAL PROJECTS Administrative		\$0	\$0	\$410,720	\$437,746	\$848,466
3380 - Airport Construction		1,800,000	\$4,938,997	\$6,738,997	\$8,432,805	\$10,437,746	\$25,609,548

3421 Major Maintenance Reserve Sub							
Project Number	Project Name	Proposed Omnibus	FY15-16	FY15-16 Amended	FY17-18	FY19-20	Total Budget
1039349	DES FMD PRECINCT 4 INT DOORS Technical Adjustment/Close-Out request		\$19,645	\$19,645	\$0	\$0	\$19,645
1039427	DES FMD AD BLDG FLOOR FINISHES Technical Adjustment/Close-Out request		\$1,720	\$1,720	\$0	\$0	\$1,720
1039430	DES FMD MRJC DET FLOOR FINSHES Technical Adjustment/Close-Out request		\$12,446	\$12,446	\$0	\$0	\$12,446
1039432	DES FMD MRJC DET OTR ELEC SYSM Technical Adjustment/Close-Out request		(\$323,105)	(\$323,105)	\$0	\$0	(\$323,105)
1039455	DES FMD YESLER SPRINKLERS Technical Adjustment/Close-Out request		\$16,996	\$16,996	\$0	\$0	\$16,996
1039457	DES FMD CHINOOK FLOOR FINISHES Technical Adjustment/Close-Out request		\$1,108	\$1,108	\$0	\$0	\$1,108
1039458	DES FMD CH ELEVATOR DOORS Technical Adjustment/Close-Out request		\$1,670	\$1,670	\$0	\$0	\$1,670

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1039459	DES FMD EARL EXTERIOR FINISHES Technical Adjustment/Close-Out request		\$171	\$171	\$0	\$0	\$171
1039483	DES FMD CH COMMUNCN & SECURITY Standalone		(\$194,426)	(\$194,426)	\$0	\$0	(\$194,426)
1039484	DES FMD ORCAS PEDESTRIAN PAVNG Technical Adjustment/Close-Out request		\$18,888	\$18,888	\$0	\$0	\$18,888
1039485	DES MRJC COURTS DOM WTR DISTRB Standalone		(\$181,648)	(\$181,648)	\$0	\$0	(\$181,648)
1039487	DES FMD MRJC CRTS OTR ELEC SYS Technical Adjustment/Close-Out request		\$745	\$745	\$0	\$0	\$745
1039510	DES FMD YSLR REPLCE COIL CONDN Technical Adjustment/Close-Out request		(\$316)	(\$316)	\$0	\$0	(\$316)
1039511	DES FMD YSC SPRUCE DSTRBN SYSM Standalone		(\$210,927)	(\$210,927)	\$0	\$0	(\$210,927)
1039512	DES FMD SHRLNE DC ROOF COVRNGS Technical Adjustment/Close-Out request		(\$46,249)	(\$46,249)	\$0	\$0	(\$46,249)
1039513	DES FMD YSC SPRUCE EXT WALLS Technical Adjustment/Close-Out request		\$394	\$394	\$0	\$0	\$394
1039655	DES FMD DYS SPRUCE INT DOORS Technical Adjustment/Close-Out request		(\$43,131)	(\$43,131)	\$0	\$0	(\$43,131)
1039665	DES FMD CH PLUMBING FIXTURES Standalone		(\$697,708)	(\$697,708)	\$0	\$0	(\$697,708)
1039667	Debt Service Project Administrative		\$1,499,950	\$1,499,950	\$0	\$0	\$1,499,950
1039674	DES FMD CH CNTRLS & INSTRUMNTN Technical Adjustment/Close-Out request		(\$123,611)	(\$123,611)	\$0	\$0	(\$123,611)
1039688	DES FMD-MMRF EMERGENT NEED-EXISTING PROJECTS Administrative		\$600,000	\$600,000	\$600,000	\$600,000	\$1,800,000
1039690	DES FMD PH NDMSC ELEC SERV/DST Technical Adjustment/Close-Out request		(\$266)	(\$266)	\$0	\$0	(\$266)
1039691	DES FMD CH OTHER HVAC SYSTEMS Technical Adjustment/Close-Out request		\$7,867	\$7,867	\$0	\$0	\$7,867
1039692	DES FMD ORCAS PARKING LOTS Technical Adjustment/Close-Out request		\$18,031	\$18,031	\$0	\$0	\$18,031
1039708	DES FMD RJC COURT FLR FINISHES Standalone		(\$208,813)	(\$208,813)	\$0	\$0	(\$208,813)
1039719	DES FMD KCCF DISTRIBUTION LIST Technical Adjustment/Close-Out request		(\$49,424)	(\$49,424)	\$0	\$0	(\$49,424)
1039721	DES FMD DC NE RDMND SITE LIGHT Technical Adjustment/Close-Out request		\$513	\$513	\$0	\$0	\$513
1039724	DES FMD BD EVID-LAB-WHSE LIGHT Technical Adjustment/Close-Out request		\$26	\$26	\$0	\$0	\$26
1039729	DES FMD KCCF EXT WALL FINISHES Technical Adjustment/Close-Out request		(\$692)	(\$692)	\$0	\$0	(\$692)
1039730	DES FMD RJC COURT OTH EQ WIND Technical Adjustment/Close-Out request		\$41,500	\$41,500	\$0	\$0	\$41,500
1039734	DES FMD YSC SPRUCE FIRE ALARM Standalone		\$182,836	\$182,836	\$0	\$0	\$182,836
1039747	DES FMD CH WINDOW REPAIR PH I Technical Adjustment/Close-Out request		\$2,049	\$2,049	\$0	\$0	\$2,049
1039749	DES FMD AD BLDG REPIPE HW TANK Technical Adjustment/Close-Out request		(\$11)	(\$11)	\$0	\$0	(\$11)
1039756	Capital Project Oversight Administrative		\$12,969	\$12,969	\$12,000	\$12,000	\$36,969
1039767	DES FMD KENT ANML SHLTR FINISH Technical Adjustment/Close-Out request		\$563	\$563	\$0	\$0	\$563
1039809	DES FMD MARR LOT HAZARD REMEDN Technical Adjustment/Close-Out request		\$162	\$162	\$0	\$0	\$162
1039812	DES FMD YSC-SPRUCE TERM & PKGS Technical Adjustment/Close-Out request		(\$1,199)	(\$1,199)	\$0	\$0	(\$1,199)

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1039835	DES FMD CH TEST AND BALANCING Technical Adjustment/Close-Out request		\$2,013	\$2,013	\$0	\$0	\$2,013
1039837	DES FMD DC SHRELNE FIRE ALARM Technical Adjustment/Close-Out request		\$6,185	\$6,185	\$0	\$0	\$6,185
1039858	DES FMD YESLER BUILDING FLOOR Technical Adjustment/Close-Out request		\$386	\$386	\$0	\$0	\$386
1039901	DES FMD PH FED WAY VAV BOXES Technical Adjustment/Close-Out request		\$24,822	\$24,822	\$0	\$0	\$24,822
1040331	Countywide Building Survey Administrative		\$158,028	\$158,028	\$164,660	\$150,000	\$472,688
1040332	Budget Prep Administrative		\$150,000	\$150,000	\$150,000	\$150,000	\$450,000
1040333	DES FMD COURTHOUSE INT DOORS Technical Adjustment/Close-Out request		\$12,588	\$12,588	\$0	\$0	\$12,588
1040336	DES FMD BD EVID LAB WHSE DISTN Technical Adjustment/Close-Out request		\$914	\$914	\$0	\$0	\$914
1040795	DES FMD RVENSDALE RNGE BAFFLES Technical Adjustment/Close-Out request		\$5,760	\$5,760	\$0	\$0	\$5,760
1041013	DES FMD AD BLDG PEDESTRIAN PAV Technical Adjustment/Close-Out request		\$3,763	\$3,763	\$0	\$0	\$3,763
1041014	DES FMD RECORDS WHSE FIRE ALRM Technical Adjustment/Close-Out request		(\$65,090)	(\$65,090)	\$0	\$0	(\$65,090)
1041026	DES FMD KCCF FLOOR FINISHES Technical Adjustment/Close-Out request		\$3,321	\$3,321	\$0	\$0	\$3,321
1041028	DES FMD MRJC DET DISTRB SYST Technical Adjustment/Close-Out request		(\$1,238)	(\$1,238)	\$0	\$0	(\$1,238)
1045956	DES FMD RJC DET HEAT GEN SYSTM Technical Adjustment/Close-Out request		\$21,605	\$21,605	\$0	\$0	\$21,605
1045959	DES FMD DYS SPRUCE ELEC SERVICE Technical Adjustment/Close-Out request		\$1,283	\$1,283	\$0	\$0	\$1,283
1045962	DES FMD PRT 2 GATES FENCES STE Technical Adjustment/Close-Out request		\$99	\$99	\$0	\$0	\$99
1045998	DES FMD RJC DET GATE FENCE STE Technical Adjustment/Close-Out request		\$187	\$187	\$0	\$0	\$187
1046000	DES FMD DYS ALDER TEST BALANCE Technical Adjustment/Close-Out request		\$24	\$24	\$0	\$0	\$24
1046045	DES FMD MRJC ESCO PH 3 IMPRV Technical Adjustment/Close-Out request		\$186	\$186	\$0	\$0	\$186
1046325	DES FMD PH EASTGATE VAV BOX Technical Adjustment/Close-Out request		\$24,122	\$24,122	\$0	\$0	\$24,122
1046326	DES FMD PH EASTGTE CNTRLS N IN Technical Adjustment/Close-Out request		\$18,008	\$18,008	\$0	\$0	\$18,008
1046327	DES FMD PH RENTON TEST N BAL Technical Adjustment/Close-Out request		\$1,188	\$1,188	\$0	\$0	\$1,188
1046328	DES FMD DC SHRELNE TERM N Pkg Technical Adjustment/Close-Out request		\$11,156	\$11,156	\$0	\$0	\$11,156
1046329	DES FMD RJC DET CNTRLS N INSTM Technical Adjustment/Close-Out request		\$23,667	\$23,667	\$0	\$0	\$23,667
1046364	DES FMD RJC DET PARK GARG FLR Technical Adjustment/Close-Out request		\$266	\$266	\$0	\$0	\$266
1046365	DES FMD PH FED WAY CNTRLS N IN Technical Adjustment/Close-Out request		\$4,160	\$4,160	\$0	\$0	\$4,160
1111467	DES FMD RJC DETCONT INSTR2011 Technical Adjustment/Close-Out request		\$26,592	\$26,592	\$0	\$0	\$26,592
1113067	DES FMD GOAT HILL PARK GARAGE Technical Adjustment/Close-Out request		\$0	\$0	\$0	\$0	\$0
1113070	DES FMD RAVENSDALE RANGE Technical Adjustment/Close-Out request		\$0	\$0	\$0	\$0	\$0
1113072	DES FMD YOUTH SERVICES CENTER Technical Adjustment/Close-Out request		\$0	\$0	\$0	\$0	\$0
1113074	DES FMD FINANCIAL ACTIVITY Technical Adjustment/Close-Out request		\$11,892	\$11,892	\$0	\$0	\$11,892

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1113075	DES FMD RENTON DC Technical Adjustment/Close-Out request		\$0	\$0	\$0	\$0	\$0
1113076	DES FMD KCCF Administrative		\$0	\$0	\$3,479,235	\$3,035,123	\$6,514,358
1113077	DES FMD PRCT 2 KENMORE Administrative		\$0	\$0	\$0	\$0	\$0
1113078	DES FMD YESLER BLDG Technical Adjustment/Close-Out request		\$0	\$0	\$0	\$0	\$0
1113079	DES FMD NORTH (NDMSC) CLINIC Technical Adjustment/Close-Out request		\$0	\$0	\$0	\$0	\$0
1113080	DES FMD AUBURN PH CLINIC Technical Adjustment/Close-Out request		\$0	\$0	\$0	\$0	\$0
1113081	DES FMD EARLINGTON BLDG Administrative		\$0	\$0	\$0	\$150,000	\$150,000
1113083	DES FMD BARCLAY DEAN BLDG Administrative		\$0	\$0	\$461,577	\$0	\$461,577
1113086	DES FMD COURTHOUSE BLDG Administrative		\$0	\$0	\$825,817	\$2,500,000	\$3,325,817
1113087	DES FMD ISSAQUAH DC Administrative		\$0	\$0	\$0	\$150,000	\$150,000
1113089	DES FMD ELECTIONS WAREHOUSE Technical Adjustment/Close-Out request		\$0	\$0	\$0	\$0	\$0
1113091	DES FMD KING STREET CENTER Technical Adjustment/Close-Out request		\$0	\$0	\$0	\$0	\$0
1113093	DES FMD COUNTYWIDE PROJECTS Technical Adjustment/Close-Out request		\$0	\$0	\$0	\$0	\$0
1113096	DES FMD PRCT 4 BURIEN SW Administrative		\$0	\$0	\$91,113	\$125,000	\$216,113
1113097	DES FMD SHORELINE DC Administrative		\$0	\$0	\$0	\$150,000	\$150,000
1113102	DES FMD RENTON PH CLINIC Technical Adjustment/Close-Out request		\$0	\$0	\$0	\$0	\$0
1113105	DES FMD REDMOND NE DC Administrative		\$0	\$0	\$53,760	\$197,202	\$250,962
1113106	DES FMD BLACK RIVER BLDG Technical Adjustment/Close-Out request		\$0	\$0	\$0	\$0	\$0
1113107	DES FMD MRJC Administrative		\$0	\$0	\$4,288,025	\$3,000,000	\$7,288,025
1113108	DES FMD ORCAS BLDG Administrative		\$0	\$0	\$0	\$75,000	\$75,000
1113112	DES FMD ADMINISTRATION BLDG Administrative		\$0	\$0	\$28,891	\$1,030,675	\$1,059,566
1113114	DES FMD BURIEN SW DC Administrative		\$0	\$0	\$0	\$75,000	\$75,000
1113115	DES FMD MRJC Detn Heat Wheels Standalone		(\$1,830)	(\$1,830)	\$0	\$0	(\$1,830)
1113117	DES FMD PRCT 3 MAPLE VALLEY Technical Adjustment/Close-Out request		\$0	\$0	\$0	\$0	\$0
1113118	DES FMD MARR LOT-LK YOUNGS Technical Adjustment/Close-Out request		\$0	\$0	\$0	\$0	\$0
1113120	DES FMD RCECC Technical Adjustment/Close-Out request		\$0	\$0	\$0	\$0	\$0
1113121	DES FMD EASTGATE PH CLINIC Administrative		\$0	\$0	\$303,592	\$0	\$303,592
1113123	DES FMD NORTHSHORE PH CLINIC Technical Adjustment/Close-Out request		\$0	\$0	\$0	\$0	\$0
1113125	DES FMD REGIONAL ANIMAL SHELTE Technical Adjustment/Close-Out request		\$0	\$0	\$0	\$0	\$0
1113126	DES FMD CHINOOK BLDG Technical Adjustment/Close-Out request		\$0	\$0	\$0	\$0	\$0
1113127	DES FMD FEDERAL WAY PH CLINIC Technical Adjustment/Close-Out request		\$0	\$0	\$0	\$0	\$0

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1113128	DES FMD RECORDS WAREHOUSE Administrative		\$0	\$0	\$691,330	\$0	\$691,330
1114237	DES FMD AB ROOF COVER 5TH AVE Technical Adjustment/Close-Out request		\$23,822	\$23,822	\$0	\$0	\$23,822
1114355	DES FMD CH MEP STUDY Technical Adjustment/Close-Out request		(\$27,842)	(\$27,842)	\$0	\$0	(\$27,842)
1114359	Elections Building Parking Lot Standalone		\$502,702	\$502,702	\$0	\$0	\$502,702
1114361	KC Garage Roof Toppings Standalone		\$254,471	\$254,471	\$0	\$0	\$254,471
1114364	DES FMD KCCF EXTERIOR DOORS Standalone		\$86,056	\$86,056	\$0	\$0	\$86,056
1114371	DES FMD MRJC-CRT DSTRBN COILS Technical Adjustment/Close-Out request		\$27,672	\$27,672	\$0	\$0	\$27,672
1116697	DES FMD PH EASTGATE FLOOR FIN Technical Adjustment/Close-Out request		\$3,790	\$3,790	\$0	\$0	\$3,790
1116698	DES FMD PH FED WAY FLOOR FIN Technical Adjustment/Close-Out request		\$4,736	\$4,736	\$0	\$0	\$4,736
1116699	Police Prec. #4 Burien Parking Lots Standalone		\$90,651	\$90,651	\$0	\$0	\$90,651
1116702	DES FMD DC SHORELN EXTR WINDWS Standalone		(\$109,594)	(\$109,594)	\$0	\$0	(\$109,594)
1116874	DES FMD MRJC DOM WATER DISTRB Technical Adjustment/Close-Out request		\$38,445	\$38,445	\$0	\$0	\$38,445
1121222	DES FMD MRJC ENTRANCE GATE REP Technical Adjustment/Close-Out request		(\$24,327)	(\$24,327)	\$0	\$0	(\$24,327)
1121959	DES FMD KAS KENNEL ROOF Technical Adjustment/Close-Out request		(\$50,313)	(\$50,313)	\$0	\$0	(\$50,313)
1121961	DES FMD CH FIRE ALARM SYSTEMS Standalone		(\$173,715)	(\$173,715)	\$0	\$0	(\$173,715)
1121962	King Co Courthouse Roof Coverings Standalone		\$903,973	\$903,973	\$0	\$0	\$903,973
1121986	DES FMD CH DJA FLOOR FINISHES Technical Adjustment/Close-Out request		\$6,015	\$6,015	\$0	\$0	\$6,015
1121988	Kent Animal Shelter Office Terminal and Package Units Standalone		\$185,595	\$185,595	\$0	\$0	\$185,595
1121989	Kent Animal Shelter - Kennel Terminal and Package Units Standalone		\$134,231	\$134,231	\$0	\$0	\$134,231
1121994	Police Barclay Dean Evidence Office Terminal and Package Units Standalone		\$111,310	\$111,310	\$0	\$0	\$111,310
1124014	DES FMD KCCF WALL FNSHS	\$ 75,000		\$75,000			\$75,000
1124124	Admin. Bldg. Heat Generating Systems Standalone		\$122,604	\$122,604	\$0	\$0	\$122,604
1124127	MRJC Detention Cooling Towers Standalone		\$150,194	\$150,194	\$0	\$0	\$150,194
1124128	MRJC Detention Heating & Cooling Coils Standalone		\$477,974	\$477,974	\$0	\$0	\$477,974
1124129	Admin. Bldg. Heating and Cooling Coils Standalone		\$736,811	\$736,811	\$0	\$0	\$736,811
1124130	King Co. Courthouse Exterior Doors Standalone		\$190,045	\$190,045	\$0	\$0	\$190,045
1124131	King Co. Courthouse Security Standalone		\$68,487	\$68,487	\$0	\$0	\$68,487
1124132	KCCF Roof Openings -1W Yard Out Standalone		\$64,930	\$64,930	\$0	\$0	\$64,930
1124133	Police Barclay Dean Evidence Whse Parking Lots Standalone		\$64,781	\$64,781	\$0	\$0	\$64,781

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1124134	Police Barclay Dean Evidence Office Fire Alarm Systems Standalone		\$125,987	\$125,987	\$0	\$0	\$125,987
1124141	Kent Animal Shelter - Kennel Testing and Balancing Standalone		\$47,264	\$47,264	\$0	\$0	\$47,264
1124142	KSC Consolidation Phase 2-Carpet & Paint Flrs 3,4,7,8 Standalone		\$444,175	\$444,175	\$0	\$0	\$444,175
1124143	Maple Valley Precinct 3 Testing and Balancing Standalone		\$44,143	\$44,143	\$0	\$0	\$44,143
1124161	MRJC Detention Cooling Generating Systems Standalone		\$241,304	\$241,304	\$0	\$0	\$241,304
1124162	KCCF Terminal and Package Units Standalone		\$690,866	\$690,866	\$0	\$0	\$690,866
1124163	KCCF Domestic Water Distribution Standalone		\$760,888	\$760,888	\$0	\$0	\$760,888
1124164	Youth Service Center-Spruce Roof Coverings Standalone		\$290,268	\$290,268	\$0	\$0	\$290,268
1124165	Admin. Bldg. Pedestrian Paving Standalone		\$53,011	\$53,011	\$0	\$0	\$53,011
1124166	King Co. Courthouse Terminal and Package Units Standalone		\$1,141,682	\$1,141,682	\$0	\$0	\$1,141,682
1124167	KCCF Other Electrical Systems Standalone		\$34,349	\$34,349	\$0	\$0	\$34,349
1124169	MRJC Courthouse Security Standalone		\$265,438	\$265,438	\$0	\$0	\$265,438
1124213	Police Barclay Dean Evidence Whse Roof Construction Standalone		\$130,204	\$130,204	\$0	\$0	\$130,204
1124214	Kent Animal Shelter Office Controls and Instrumentation Standalone		\$121,838	\$121,838	\$0	\$0	\$121,838
1124471	DES FMD RECORDS WHSE ROOF CVR Standalone		\$480,639	\$480,639	\$0	\$0	\$480,639
1124472	DES FMD KCCH SYS REVITALIZ Standalone		\$1,226,751	\$1,226,751	\$0	\$0	\$1,226,751
1124564	DES FMD CFJC Technical Adjustment/Close-Out request		\$0	\$0	\$0	\$0	\$0
1124568	DES FMD PRCT3 MV FLD RPT CXA Standalone		\$220,411	\$220,411	\$0	\$0	\$220,411
1124606	DES FMD MMRF QUICK RESPONSE Project with Subprojects		\$150,000	\$150,000	\$150,000	\$150,000	\$450,000
1124914	KCCF- Wall Finishes Standalone	\$ (75,000)	\$75,000	\$0	\$100,000	\$100,000	\$200,000
3421 - Major Maintenance Reserve Sub		0	\$11,210,502	11,210,502	\$11,400,000	\$11,650,000	\$34,260,502

3461 Regional Justice Center Projects

Project Number	Project Name	Proposed Omnibus	FY15-16	FY15-16 Amended	FY17-18	FY19-20	Total Budget
1124551	DES FMD TRANSF TO 3951-1123605 Standalone		\$918,190	\$918,190	\$0	\$0	\$918,190
3461 - Regional Justice Center Projects			\$918,190		\$0	\$0	\$918,190

3473 Radio Services CIP Fund

Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1047311	KCIT EMER RADIO EQ REPLACE ASM Technical Adjustment/Close-Out request		(\$48,445)	(\$48,445)	\$0	\$0	(\$48,445)

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1047312	KCIT PS NEXT GEN VOICE/DATA Technical Adjustment/Close-Out request		(\$20,001)	(\$20,001)	\$0	\$0	(\$20,001)
1047315	KCIT RADIO INFRA FACILITY AND Technical Adjustment/Close-Out request		(\$133,559)	(\$133,559)	\$0	\$0	(\$133,559)
1047320	KCIT VHF UHF NARROWBANDING Technical Adjustment/Close-Out request		(\$161,672)	(\$161,672)	\$0	\$0	(\$161,672)
1111945	KCIT RADIO COMM INFRASTRUCTURE Technical Adjustment/Close-Out request		(\$14,356)	(\$14,356)	\$0	\$0	(\$14,356)
1115922	Subscriber Radios Replacement Standalone		\$1,100,000	\$1,100,000	\$0	\$0	\$1,100,000
3473 - Radio Services CIP Fund		0	\$721,967	\$721,967	\$0	\$0	\$721,967

3490 **Parks Facilities Rehab**

Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1040750	PKS FEASIBILITY STUDIES Standalone		\$100,000	\$100,000	\$0	\$0	\$100,000
1040756	PKS FMD CAPL PRJT OVERSIGHT 349 (1040756) Administrative		\$2,672	\$2,672	\$0	\$0	\$2,672
1040889	PKS SMALL CONTRACTS Project with Subprojects		\$2,202,593	\$2,202,593	\$0	\$0	\$2,202,593
1041074	PKS SIGNAGE Standalone		\$25,000	\$25,000	\$0	\$0	\$25,000
3490 - Parks Facilities Rehab		0	\$2,330,265	\$2,330,265	\$0	\$0	\$2,330,265

3522 **Open Space Non-bond County Projects**

Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1047267	WLOS GRANT CONTINGENCY Project with Subprojects	\$4,500,000	\$1,733,000	\$6,233,000	\$3,000,000	\$3,000,000	\$12,233,000
1122103	WLOS Riverbend Reloc/Rental Standalone		\$800,000	\$800,000	\$0	\$0	\$800,000
3522 - Open Space Non-bond County Projects		\$4,500,000	\$2,533,000	\$7,033,000	\$3,000,000	\$3,000,000	\$13,033,000

3581 **Parks Capital Fund**

Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1044588	PKS BASS/BEAVER/DANDY LK-PEL Standalone		\$600,000	\$600,000	\$0	\$0	\$600,000
1044590	PKS BEAR CREEK WATERWAYS Standalone		\$185,000	\$185,000	\$0	\$0	\$185,000
1044592	PKS AUDITOR CAPITAL PROJECT OVERSIGHT Administrative		\$58,573	\$58,573	\$0	\$0	\$58,573
1044598	PKS COUGAR-SQUAK CORRIDOR PEL Standalone		\$1,050,837	\$1,050,837	\$0	\$0	\$1,050,837
1044600	PKS M:E Lake Samm Trail Project with Subprojects		\$5,160,751	\$5,160,751	\$0	\$0	\$5,160,751
1044668	PKS Foothills Regional Trail Project with Subprojects		\$1,640,401	\$1,640,401	\$0	\$0	\$1,640,401
1044750	PKS MITCHELL HILL DUTHIE Standalone		\$750,000	\$750,000	\$0	\$0	\$750,000
1044754	PKS PARKS CAPITAL DEFAULT Administrative	\$498,818	\$91,439	\$590,257	\$0	\$0	\$590,257
1044755	PKS PATTERSON CREEK ADDTN-PEL Standalone		\$704,163	\$704,163	\$0	\$0	\$704,163

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1044835	PKS REGIONAL OPEN SPACE INITI Standalone		\$9,784,926	\$9,784,926	\$0	\$0	\$9,784,926
1044916	PKS TOLT RIVER ADDITIONS Standalone		\$100,000	\$100,000	\$0	\$0	\$100,000
1047004	PKS PARADISE-JUDD CK (VI)-PEL Standalone		\$160,000	\$160,000	\$0	\$0	\$160,000
1047185	PKS ENUMCLAW FORESTED FOOHIL Standalone		\$200,000	\$200,000	\$0	\$0	\$200,000
1112621	PKS South County Regional Tra Project with Subprojects		\$2,875,000	\$2,875,000	\$0	\$0	\$2,875,000
1114770	PKS SOOS CREEK REGIONAL PARK Standalone		\$400,000	\$400,000	\$0	\$0	\$400,000
1114773	PKS ISLAND CTR FOREST ADD Standalone		\$350,000	\$350,000	\$0	\$0	\$350,000
1116953	PKS BLK DIAMOND NA ADD	(\$417)		(\$417)			(\$417)
1116954	PKS MIDDLE GREEN RIVER ACQ Standalone		\$700,000	\$700,000	\$0	\$0	\$700,000
1116957	WHITE RIVER FOREST Standalone		(\$1,250,000)	(\$1,250,000)	\$0	\$0	(\$1,250,000)
1120085	PKS M:GREEN2CEDAR RIVER TRAIL Standalone		\$8,117,200	\$8,117,200	\$0	\$0	\$8,117,200
1121155	PKS M:EASTSIDE RAIL CORR (ERC) Standalone		\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000
1121443	PKS M:TRAILHEAD DEV & ACCESS Project with Subprojects	\$300,000	\$871,329	\$1,171,329	\$0	\$0	\$1,171,329
1121450	PKS M:RAGING RVR FRST/ECHO LK	(\$139,035)		(\$139,035)			(\$139,035)
1121451	PKS M:GRIFFIN CREEK NA Standalone		\$100,000	\$100,000	\$0	\$0	\$100,000
1121453	PKS M:ShinglemillCrk PRSRV&TRL	(\$107)		(\$107)			(\$107)
1121455	PKS M:RTS MOBILITY CONNECTIONS Standalone		\$100,000	\$100,000	\$0	\$0	\$100,000
1121498	PKS M:PLAYAREA REHAB Project with Subprojects		\$862,710	\$862,710	\$691,000	\$400,000	\$1,953,710
1121499	PKS M:BRIDGE&TRESTLE PROGRAM Project with Subprojects		\$689,300	\$689,300	\$0	\$0	\$689,300
1121500	PKS M:REG TRL SURFACE IMPR Project with Subprojects		\$645,510	\$645,510	\$0	\$0	\$645,510
1122160	PKS M:TAYLOR MTN FRST ADD Standalone		\$25,000	\$25,000	\$0	\$0	\$25,000
1123804	PKS M:GREEN TO DUWAMISH REG TR Standalone		\$302,567	\$302,567	\$0	\$0	\$302,567
1123892	PKS M: BALLFLD, SPRT CRT REHAB Project with Subprojects		\$1,697,389	\$1,697,389	\$0	\$0	\$1,697,389
1123893	PKS M: RSTRM REHAB & RPLMNT Project with Subprojects		\$986,577	\$986,577	\$0	\$0	\$986,577
1123894	PKS M: PK LOT & PTHWY RHB Project with Subprojects		\$949,722	\$949,722	\$0	\$0	\$949,722
1123895	PKS M: BLDG STRUCTURE Project with Subprojects		\$2,318,403	\$2,318,403	\$0	\$0	\$2,318,403
1123896	PKS M: DRNGE/SWR/WTR SYSTM RHB Standalone		\$941,859	\$941,859	\$0	\$0	\$941,859
1123924	PKS M:RAVENSDALE RTRT NA ADD Standalone		\$150,000	\$150,000	\$0	\$0	\$150,000
1123925	PKS M:EMERALD NCKLCE TR Standalone		\$25,000	\$25,000	\$0	\$0	\$25,000
1123926	PKS M:S FRK SKYKMSH CORR CONSV Standalone		\$50,000	\$50,000	\$0	\$0	\$50,000
1123927	PKS M: SVT MILL SITE TR Standalone	\$139,035	\$550,000	\$689,035	\$0	\$0	\$689,035

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1123928	PKS M:SNO CORR REC PTNSHP Standalone		\$225,000	\$225,000	\$0	\$0	\$225,000
1123929	PKS M:MIDDLE FORK SNO ADD Standalone		\$175,000	\$175,000	\$0	\$0	\$175,000
1123996	PKS M: MARYMOOR PARK Project with Subprojects		\$1,468,080	\$1,468,080	\$0	\$0	\$1,468,080
1124055	PKS: M ASSET MGT SYS Administrative		\$300,000	\$300,000	\$0	\$0	\$300,000
1124477	PKS M: CHINOOK WIND Standalone		\$350,000	\$350,000	\$0	\$0	\$350,000
1124478	PKS M: LOWER GREEN RIVER Standalone		\$400,000	\$400,000	\$0	\$0	\$400,000
1124479	PKS M: TOKUL BRIDGE IMPLMNTN Standalone		\$2,112,642	\$2,112,642	\$0	\$0	\$2,112,642
1124834	PKS M: ERC ACQUISITION Standalone		\$12,500,000	\$12,500,000	\$0	\$0	\$12,500,000
3581 - Parks Capital Fund		\$ 798,294	\$61,774,378	\$62,572,672	\$691,000	\$400,000	\$63,663,672

3591 Marine Capital Fund

Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1111716	MD TERMINAL IMPROVEMENTS Standalone		\$500,000	\$500,000	\$0	\$0	\$500,000
1111718	MD SEATTLE FERRY TERMINAL Standalone	\$568,435	\$5,476,701	\$6,045,136	\$0	\$0	\$6,045,136
1111725	MD VESSEL ACQUISITION Standalone	(\$842,298)	\$4,900,768	\$4,058,470	\$0	\$0	\$4,058,470
1111731	MD VASHON TERMINAL IMPROVEMENTS Standalone	\$43,754	\$400,000	\$443,754	\$0	\$0	\$443,754
1111735	MD MARINE VESSEL LEASES Standalone	\$23,561	\$315,000	\$338,561	\$0	\$0	\$338,561
3591001	MD WEST SEATTLE TERMINAL REPLACEMENT Standalone		\$0	\$0	\$0	\$815,781	\$815,781
3591 - Marine Capital Fund		(206,548)	\$11,592,469	\$11,385,921	\$0	\$815,781	\$12,201,702

3611 Wastewater Treatment CIP Fund

Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1037498	WTC STRUCTURE SITE IMPROVEMENT Project with Subprojects		\$9,408,147	\$9,408,147	\$6,860,981	\$6,873,273	\$23,142,401
1037510	WTC BARTON PS UPGRADE Standalone		\$749,604	\$749,604	\$0	\$0	\$749,604
1037513	WTC BIOSOLIDS TRANSP Standalone		\$2,908,795	\$2,908,795	\$2,259,242	\$1,408,847	\$6,576,884
1037515	WTC MURRAY PS UPGRADE Standalone		\$1,058,041	\$1,058,041	\$0	\$0	\$1,058,041
1037544	WTC Conveyance Pipeline Easement Reconciliation		(\$600,000)	(\$600,000)	\$0	\$0	(\$600,000)
1037546	WTC BRIGHTWATER CONVEYANCE	(\$3,000,000)		(\$3,000,000)	\$0	\$0	(\$3,000,000)
1037549	WTC CAPITAL PROJECT OVERSIGHT Administrative		\$400,986	\$400,986	\$0	\$0	\$400,986
1037592	WTC W DIV RS AND PS UPGRADES Standalone		(\$4,922,947)	(\$4,922,947)	\$0	\$0	(\$4,922,947)
1037594	WTC 53RD STREET PS UPGRADE Technical Adjustment/Close-Out request		(\$135,747)	(\$135,747)	\$0	\$0	(\$135,747)
1037597	WTC FAIRWOOD ALT ROUTING Technical Adjustment/Close-Out request		(\$581,492)	(\$581,492)	\$0	\$0	(\$581,492)

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Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1037765	WTC WATER QUALITY CAP OUTLAY Standalone		\$810,900	\$810,900	\$571,615	\$596,864	\$1,979,379
1037767	WTC BIOSOLIDS SITE DEVELOPMENT Standalone		\$778,413	\$778,413	\$792,035	\$428,094	\$1,998,542
1037768	WTC AGRICULTURAL EQUIPMENT Standalone		\$649,173	\$649,173	\$507,133	\$283,140	\$1,439,446
1037769	WTC WTD TECHNOLOGY PROGRAM DEV Standalone		\$1,839,030	\$1,839,030	\$1,751,027	\$1,834,255	\$5,424,312
1037789	WTC CONVEYANCE SYS IMPROVEMENT Project with Subprojects		\$7,465,630	\$7,465,630	\$20,405,282	\$50,035,813	\$77,906,725
1037810	WTC SEDIMENT MANAGEMENT PLAN Standalone		\$0	\$0	\$15,122,901	\$3,147,793	\$18,270,694
1037811	WTC HCP BIOLOGICAL RESPONSE Technical Adjustment/Close-Out request		\$113	\$113	\$0	\$0	\$113
1037815	WTC EAST DIVISION CORR REPAIRS Standalone		\$943,403	\$943,403	\$816,578	\$989,178	\$2,749,159
1038099	WTC MITIGATION SITE MAINT MON Standalone		\$598,787	\$598,787	\$1,103,776	\$1,182,626	\$2,885,189
1038121	WTC SP PHASE III ODOR CONTROL Standalone		(\$689,220)	(\$689,220)	\$0	\$0	(\$689,220)
1038122	WTC SUNSET HEATH PS FM UPGRADE Standalone		\$18,036	\$18,036	\$88,279,433	\$759,295	\$89,056,764
1038127	WTC BARTON CSO Standalone		\$151,318	\$151,318	\$0	\$0	\$151,318
1038129	WTC LOWER DUWAMISH SUPERFUND Standalone		\$9,406,932	\$9,406,932	\$618,137	\$0	\$10,025,069
1038252	WTC STP CNVRT DSFCT TO SODIUM Technical Adjustment/Close-Out request		(\$158,292)	(\$158,292)	\$0	\$0	(\$158,292)
1038273	WTC ODOR CORROSION Project with Subprojects		\$8,430,638	\$8,430,638	\$5,945,052	\$4,586,993	\$18,962,683
1038294	WTC NOAA NON PROJECT SPEC Standalone		\$130,655	\$130,655	\$0	\$57,415	\$188,070
1038295	WTC BIOSOLIDS EQUIPMENT Standalone		\$425,243	\$425,243	\$252,984	\$188,307	\$866,534
1038314	WTC E DIV SCNDRY TANK COATING Standalone		\$361,983	\$361,983	\$134,065	\$0	\$496,048
1038335	WTC ELECTRICAL I AND C Project with Subprojects		\$9,073,783	\$9,073,783	\$6,352,715	\$6,470,666	\$21,897,164
1038448	WTC MAGNOLIA CSO Standalone		\$3,381,198	\$3,381,198	\$0	\$0	\$3,381,198
1038449	WTC NORTH BEACH CSO Standalone		\$3,029,299	\$3,029,299	\$0	\$0	\$3,029,299
1047697	WTC FREMONT SIPHON Standalone		\$6,367,979	\$6,367,979	\$0	\$0	\$6,367,979
1048049	WTC WTD CIP CONTINGENCY FUND	\$10,000,000		\$10,000,000	\$0	\$0	\$10,000,000
1048076	WTC CONVEYANCE H2S CORR REHAB Project with Subprojects		\$1,247,043	\$1,247,043	\$0	\$0	\$1,247,043
1048077	WTC ENVIR LAB ENERGY IMPROVMNT Standalone		\$1,653,693	\$1,653,693	\$5,299	\$0	\$1,658,992
1048079	WTC ROOF REPL WTD FACILITIES Project with Subprojects		\$1,173,819	\$1,173,819	\$866,857	\$0	\$2,040,676
1113189	WTC PROCESS REPLACEMENT IMPROV Project with Subprojects		\$9,708,147	\$9,708,147	\$6,342,564	\$6,786,992	\$22,837,703
1113196	WTC MECHANICAL UPGRADE AND REP Project with Subprojects		\$10,308,705	\$10,308,705	\$7,160,981	\$7,029,383	\$24,499,069
1113247	WTC PIPELINE REPLACEMENT Project with Subprojects		\$10,239,082	\$10,239,082	\$7,045,052	\$6,786,992	\$24,071,126
1113334	WTC COMP PLANNING REPORTING Project with Subprojects		\$7,796,437	\$7,796,437	\$6,514,386	\$5,913,107	\$20,223,930
1113351	WTC LAB ASSET MGMT PROGRAM Standalone		\$2,555,988	\$2,555,988	\$2,318,071	\$3,278,802	\$8,152,861

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Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1114367	WTC SP RPLS RS PMPS MTRS DRVS Standalone		\$1,413,252	\$1,413,252	\$71,000	\$0	\$1,484,252
1114368	WTC SP ETS RPLC PK PMPS VFDS Standalone		\$1,882,726	\$1,882,726	\$96,093	\$0	\$1,978,819
1114373	WTC SP ETS RPLC DUTY PMPS VFDS Standalone		\$3,464,825	\$3,464,825	\$19,199	\$0	\$3,484,024
1114374	WTC WP RPLC SOLIDS CNTRL SYS Standalone		\$1,992,242	\$1,992,242	\$38,792	\$0	\$2,031,034
1114376	WTC WP RPLC LIQUIDS CNTRL SYS Standalone		\$1,061,010	\$1,061,010	\$109,773	\$0	\$1,170,783
1114381	WTC WP RS PMP ENGINE EMISSIONS Standalone		\$680,370	\$680,370	\$0	\$0	\$680,370
1114382	WTC N CREEK INTERCEPTOR Standalone		\$1,326,577	\$1,326,577	\$0	\$0	\$1,326,577
1114383	WTC RECLAIM H2O PLAN & INFSTRC Standalone		\$480,598	\$480,598	\$1,735,603	\$2,864,052	\$5,080,253
1116794	WTC N LK SAM FLOW DIVERSION Standalone		\$1,314,448	\$1,314,448	\$25,010,066	\$0	\$26,324,514
1116795	WTC N CREEK FM RELIAB MODS Standalone		\$9,164,158	\$9,164,158	\$153,553	\$0	\$9,317,711
1116796	WTC SP RECLAIMED H2O FAC MODS Standalone		\$679,403	\$679,403	\$0	\$0	\$679,403
1116797	WTC JAM/ARC BLDG REPLACEMENT Standalone		\$455,481	\$455,481	\$295,054	\$0	\$750,535
1116798	WTC WP OGADS REPLACEMENT Standalone		\$2,711,867	\$2,711,867	\$29,989,864	\$0	\$32,701,731
1116799	WTC WP MIXER REPLACEMENT Standalone		(\$1,166,000)	(\$1,166,000)	\$0	\$0	(\$1,166,000)
1116800	WTC N MERCER ENATAI INT PAR Standalone		\$604,972	\$604,972	\$3,989,118	\$73,610,752	\$78,204,842
1116801	WTC LK HILLS&NW LK SAM INTCP Standalone		\$3,225,907	\$3,225,907	\$38,266,467	\$0	\$41,492,374
1116802	WTC HANFD AT RAINIER & BVIEW N Standalone		\$26,475,666	\$26,475,666	\$740,981	\$0	\$27,216,647
1117748	WTC WP PS VFD DWTR ENRGY Standalone		\$5,557,931	\$5,557,931	\$1,172,993	\$462,427	\$7,193,351
1121402	WTC BRANDON MICHIGAN CSO Standalone		\$2,303,903	\$2,303,903	\$103,064,451	\$358,982	\$105,727,336
1121403	WTC SP DIGESTER ROOF EQ REPL Standalone		\$2,260,964	\$2,260,964	\$0	\$0	\$2,260,964
1121404	WTC IPS HIGH VOLT SG REPL Standalone		\$2,545,618	\$2,545,618	\$0	\$0	\$2,545,618
1121409	WTC W MICHIGAN TERMINAL 115 GS Standalone		\$10,340,419	\$10,340,419	\$132,541	\$0	\$10,472,960
1121410	WTC UNIVERSITY GSI Standalone		\$0	\$0	\$12,710,945	\$1,777,945	\$14,488,890
1121411	WTC MONTLAKE GSI Standalone		\$0	\$0	\$12,947,810	\$795,179	\$13,742,989
1121412	WTC 11TH AVE NW GSI Standalone		\$764,724	\$764,724	\$0	\$0	\$764,724
1123517	WTC E FLEET MAINT FAC REPLCMNT Standalone		\$4,520,365	\$4,520,365	\$8,686,827	\$0	\$13,207,192
1123624	WTC COAL CRK SIPHON & TRUNK PA Standalone		\$1,389,315	\$1,389,315	\$6,767,982	\$1,472,363	\$9,629,660
1123625	WTC SP HYPO CAUSTIC CHEM STORE Standalone		\$4,016,638	\$4,016,638	\$901,257	\$0	\$4,917,895
1123626	WTC SP BIOGAS HEAT SYS IMPROVE Standalone		\$5,909,473	\$5,909,473	\$19,073,436	\$0	\$24,982,909

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Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1123627	WTC WP 2ND MIX LIQ BLOWER REPL Standalone		\$901,584	\$901,584	\$0	\$0	\$901,584
1123628	WTC LIBERTY BOAT REPLACEMENT Standalone		\$2,723,357	\$2,723,357	\$0	\$0	\$2,723,357
1123629	WTC DENNY RS BACKUP POWER Standalone		\$923,270	\$923,270	\$918,545	\$0	\$1,841,815
1123630	WTC CORROSION REHAB 2017-2021 Standalone		\$2,418,180	\$2,418,180	\$7,667,073	\$10,255,797	\$20,341,050
1123631	WTC RESILIENCY & RECOVERY PROG Standalone		\$6,159,525	\$6,159,525	\$13,636,766	\$17,649,945	\$37,446,236
1123632	WTC KENT AUBURN PHASE B Standalone		\$27,305,800	\$27,305,800	\$0	\$0	\$27,305,800
1123633	WTC NB OUTFALL REPLACEMENT Standalone		\$0	\$0	\$5,125,826	\$21,318,483	\$26,444,309
1123634	WTC WP CHLORINE BLDG MODS Standalone		\$670,272	\$670,272	\$0	\$0	\$670,272
1124096	WTC FUTURE CAPITAL PROJECTS Standalone		\$0	\$0	\$51,372,588	\$61,959,671	\$113,332,259
1126444	WTC CAPITAL PROJECTS CLOSEOUT	\$3,399,000		\$3,399,000	\$2,218,236	\$1,457,787	\$7,075,023
3611 - Wastewater Treatment CIP Fund		10,399,000	\$242,462,142	\$252,861,142	\$528,939,005	\$302,621,218	#####

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Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1028617	Regional Signal Priority Technical Adjustment/Close-Out request		(\$476,819)	(\$476,819)	\$0	\$0	(\$476,819)
1028619	Property Leases Budget Project with Subprojects		\$0	\$0	\$1,419,902	\$1,491,354	\$2,911,256
1028620	Transit Oriented Development Project with Subprojects		\$330,227	\$330,227	\$510,000	\$510,000	\$1,350,227
1028621	Atlantic Central Expansion Technical Adjustment/Close-Out request		(\$299)	(\$299)	\$0	\$0	(\$299)
1028624	Transit Oriented Development Convention Place Project with Subprojects		\$1,460,182	\$1,460,182	\$0	\$0	\$1,460,182
1028629	Real Time Systems Investment Technical Adjustment/Close-Out request		(\$874,672)	(\$874,672)	\$0	\$0	(\$874,672)
1028636	Bus Vapor Class Adj Pedals Standalone		(\$1,688,400)	(\$1,688,400)	\$0	\$0	(\$1,688,400)
1028642	Mobile Router Technical Adjustment/Close-Out request		(\$1,942)	(\$1,942)	\$0	\$0	(\$1,942)
1028666	Trolley Ext to Light Rail Technical Adjustment/Close-Out request		(\$3,768)	(\$3,768)	\$0	\$0	(\$3,768)
1028716	Radio/AVL Replacement Project with Subprojects		(\$1,349,680)	(\$1,349,680)	\$0	\$0	(\$1,349,680)
1028717	TDC Urban Amenities Technical Adjustment/Close-Out request		(\$116,638)	(\$116,638)	\$0	\$0	(\$116,638)
1028718	Non Revenue Vehicle Replacement Standalone		\$3,192,409	\$3,192,409	\$4,268,616	\$4,572,102	\$12,033,127
1028723	40 FT BUS Project with Subprojects	\$7,298,493	\$110,069,220	\$117,367,713	\$1,726,238	\$1,888,967	\$120,982,918
1028727	DSTT WMD Detection Technical Adjustment/Close-Out request		(\$52,198)	(\$52,198)	\$0	\$0	(\$52,198)
1028770	System BRT Corridor Project with Subprojects		(\$13,529,562)	(\$13,529,562)	\$0	\$0	(\$13,529,562)
1028773	RapidRide Passenger Facilities General Project with Subprojects		\$645,000	\$645,000	\$0	\$0	\$645,000
1028777	Signage Replacement Standalone		\$1,803,547	\$1,803,547	\$455,676	\$0	\$2,259,223

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Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1028793	ADA Van Purchases Project with Subprojects		\$2,278,961	\$2,278,961	\$9,674,182	\$14,659,022	\$26,612,165
1028812	Capital Management and Reporting System Standalone		\$2,520,460	\$2,520,460	\$0	\$0	\$2,520,460
1028813	SOUND TRANSIT OBS REIMBURSABLE Technical Adjustment/Close-Out request		(\$195,772)	(\$195,772)	\$0	\$0	(\$195,772)
1028816	60 FT BUS Project with Subprojects		\$344,760,072	\$344,760,072	\$137,518,475	\$2,946,482	\$485,225,029
1028827	TD CAPITAL PROJECT OVERSIGHT Administrative		\$58,573	\$58,573	\$0	\$0	\$58,573
1028828	Vehicle Charging Stations Technical Adjustment/Close-Out request		(\$4,923)	(\$4,923)	\$0	\$0	(\$4,923)
1028829	AC OPERATIONS BUILDING Technical Adjustment/Close-Out request		(\$25,008)	(\$25,008)	\$0	\$0	(\$25,008)
1028830	Transit Priority Improvement Project with Subprojects		\$1,613,962	\$1,613,962	\$1,749,629	\$2,293,632	\$5,657,223
1028832	On Demand Bike Locker Program Technical Adjustment/Close-Out request		(\$11,053)	(\$11,053)	\$0	\$0	(\$11,053)
1028854	VANPOOL FLEET Standalone		\$10,977,667	\$10,977,667	\$14,218,000	\$20,369,000	\$45,564,667
1111769	Warehouse Replacement Standalone		(\$215,310)	(\$215,310)	\$5,819,117	\$0	\$5,603,807
1111770	TD EMERGENT NEED-EXISTING PROJECTS Administrative		\$0	\$0	\$0	\$0	\$0
1111771	Radio Alaskan Way Tunnel Standalone		\$422,431	\$422,431	\$0	\$0	\$422,431
1111785	Customer Information Platform Project with Subprojects		\$0	\$0	\$795,210	\$1,461,222	\$2,256,432
1111786	Facilities Master Plan Standalone		(\$141,733)	(\$141,733)	\$0	\$0	(\$141,733)
1111789	Orca Vending Machines Standalone		(\$541,609)	(\$541,609)	\$0	\$0	(\$541,609)
1111971	Battery Dominant Bus Standalone		\$0	\$0	\$0	\$0	\$0
1111973	Brickyard P&R Expansion Technical Adjustment/Close-Out request		(\$3,940)	(\$3,940)	\$0	\$0	(\$3,940)
1111985	East King County Transit Imp Technical Adjustment/Close-Out request		(\$8,154)	(\$8,154)	\$0	\$0	(\$8,154)
1111993	Fiber Replacement Technical Adjustment/Close-Out request		(\$341,047)	(\$341,047)	\$0	\$0	(\$341,047)
1112002	Transit Security Enhancements Technical Adjustment/Close-Out request		(\$45,644)	(\$45,644)	\$0	\$0	(\$45,644)
1112009	GreenLake P&R Improvements Technical Adjustment/Close-Out request		(\$7,190)	(\$7,190)	\$0	\$0	(\$7,190)
1112014	Ryerson Base Renovation Technical Adjustment/Close-Out request		(\$5,074)	(\$5,074)	\$0	\$0	(\$5,074)
1112015	Downtown Southend Pathway Standalone		\$4,811,000	\$4,811,000	\$0	\$0	\$4,811,000
1112016	S.E. Connector Facilities Technical Adjustment/Close-Out request		(\$12,093)	(\$12,093)	\$0	\$0	(\$12,093)
1114074	60 FT TROLLEY BUS Standalone	\$9,502,518	(\$4,159,161)	\$5,343,357	\$50,000	\$0	\$5,393,357
1114075	40 FT TROLLEY BUS Project with Subprojects	\$9,029,954	(\$28,048,780)	(\$19,018,826)	\$0	\$0	(\$19,018,826)
1115954	Transit Asset Maintenance Project with Subprojects		\$23,188,049	\$23,188,049	\$44,867,345	\$48,802,362	\$116,857,756
1116014	Information System Preservation Project with Subprojects		\$824,284	\$824,284	\$804,000	\$1,764,000	\$3,392,284
1116015	Trolley Overhead, Shelter and Equip Repl Project with Subprojects		\$6,329,199	\$6,329,199	\$6,807,644	\$5,595,026	\$18,731,869

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Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1116036	Capital Outlay Project with Subprojects		\$221,451	\$221,451	\$375,230	\$401,956	\$998,637
1116057	Northgate TOD Project with Subprojects		(\$9,649,731)	(\$9,649,731)	\$258,641	\$4,674,540	(\$4,716,550)
1116071	Op Facility Improvement Budget Project with Subprojects		(\$370,214)	(\$370,214)	\$2,145,793	\$1,434,616	\$3,210,195
1116072	Bus Zone Safety Project with Subprojects		\$861,960	\$861,960	\$926,861	\$992,876	\$2,781,697
1116073	Shelters & Lighting Project with Subprojects		\$3,675,427	\$3,675,427	\$4,174,662	\$4,525,563	\$12,375,652
1116107	Ride Free Area Technical Adjustment/Close-Out request		(\$2,170)	(\$2,170)	\$0	\$0	(\$2,170)
1116112	TROLLEY MODS Project with Subprojects		(\$206,597)	(\$206,597)	\$532,879	\$1,019,730	\$1,346,012
1116236	Rider Information Systems Project with Subprojects		(\$298,865)	(\$298,865)	\$0	\$0	(\$298,865)
1116246	RapidRide F Line Project with Subprojects		(\$2,858,303)	(\$2,858,303)	\$0	\$0	(\$2,858,303)
1116743	Rt 101 Transit Corridor Improvements Standalone		(\$378,034)	(\$378,034)	\$0	\$0	(\$378,034)
1116745	Third Avenue Improvements Project with Subprojects		\$3,386,244	\$3,386,244	\$0	\$0	\$3,386,244
1116746	Legacy TSP Replacement Standalone		(\$270,368)	(\$270,368)	\$0	\$0	(\$270,368)
1116944	Mobile Ticketing Pilot Project Standalone		(\$3,252,000)	(\$3,252,000)	\$0	\$0	(\$3,252,000)
1116944	Mobile Ticketing Pilot Project Standalone		\$471,000	\$471,000	\$0	\$0	\$471,000
1117069	35 FT BUS Standalone		(\$8,155,568)	(\$8,155,568)	\$0	\$0	(\$8,155,568)
1117191	Ryerson Base Lift Replacement Standalone		\$1,470,247	\$1,470,247	\$69,312	\$0	\$1,539,559
1124069	S&R Corridor Program Project with Subprojects		\$4,050,000	\$4,050,000	\$0	\$0	\$4,050,000
1124125	A/C OPS AND WAREHOUSE DEMO Project with Subprojects		\$3,256,511	\$3,256,511	\$638,317	\$0	\$3,894,828
1124234	Radio Infrastructure Replacement Project with Subprojects		\$1,387,923	\$1,387,923	\$1,201,540	\$1,151,540	\$3,741,003
1124256	Regional Transit Connectivity Project with Subprojects		\$3,619,000	\$3,619,000	\$2,593,000	\$4,988,000	\$11,200,000
1124395	INTERIM POLICE FACILITY Project with Subprojects		\$1,975,800	\$1,975,800	\$25,000	\$0	\$2,000,800
1124396	RAPIDRIDE AWV & ELINK FAC Project with Subprojects		\$0	\$0	\$1,600,000	\$352,500	\$1,952,500
1124413	Real Time Improvements Project with Subprojects		\$600,522	\$600,522	\$556,752	\$0	\$1,157,274
1124415	HASTUS Planning Module Standalone		\$343,858	\$343,858	\$75,360	\$0	\$419,218
1124420	Business Reporting Database Standalone		\$0	\$0	\$936,633	\$1,453,499	\$2,390,132
1124427	Replace Signal Priority Equipment Standalone		\$578,313	\$578,313	\$0	\$0	\$578,313
1124429	Replace 4.9 Network & Mobile Router Standalone		\$1,648,977	\$1,648,977	\$14,573,231	\$0	\$16,222,208
1124439	Access Alt Fuel (LPG) Standalone		\$1,800,728	\$1,800,728	\$0	\$0	\$1,800,728
1124456	ORCA Replacement Standalone		\$748,000	\$748,000	\$28,116,000	\$1,000,000	\$29,864,000
1124523	CIP Grant Contingency Administrative		\$4,144,788	\$4,144,788	\$0	\$0	\$4,144,788

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Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1124538	Bus Security Camera Replacement Standalone		\$6,785,250	\$6,785,250	\$214,750	\$0	\$7,000,000
3641001	On Board Systems Replacement Administrative		\$0	\$0	\$2,000,000	\$32,000,000	\$34,000,000
3641002	Transit Police Building Administrative		\$0	\$0	\$15,500,000	\$1,000,000	\$16,500,000
3641003	Pedestrian Warning Systems Administrative		\$0	\$0	\$8,840,055	\$201,147	\$9,041,202
3641004	On Bus Camera Expansion Project with Subprojects		\$0	\$0	\$11,660,556	\$1,011,950	\$12,672,506
1124887	Strategic Technology Roadmap for Transit Standalone		\$550,000	\$550,000	\$0	\$0	\$550,000
1126349	Alternative Service Capital	\$2,316,144		\$2,316,144			\$2,316,144
3641 - Public Transportation Unrestricted		28,147,109	\$479,558,923	\$507,706,032	\$327,698,606	\$162,561,086	\$997,965,724

3673		Critical Areas Mitigation					
Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1047594	WLMR CAO MR MASTER Project with Subprojects		\$15,189,447	\$15,189,447	\$4,000,000	\$4,000,000	\$23,189,447
3673 - Critical Areas Mitigation		0	\$15,189,447	\$15,189,447	\$4,000,000	\$4,000,000	\$23,189,447

3681		Real Estate Excise Tax (REET) #1					
Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1033532	PSB REET 1 TRANSFER TO 3160 Administrative		\$7,687,545	\$7,687,545	\$0	\$0	\$7,687,545
1033533	PSB REET 1 TRANSFER TO 3490 Technical Adjustment/Close-Out request		(\$121,949)	(\$121,949)	\$0	\$0	(\$121,949)
1033534	PSB REET 1 DEBT SERVICE Administrative		\$2,107,940	\$2,107,940	\$0	\$0	\$2,107,940
1122223	PSB REET 1 TRANSFER TO 3581 Administrative		\$2,801,942	\$2,801,942	\$0	\$0	\$2,801,942
3681 - Real Estate Excise Tax (REET) #1		0	\$12,475,478	\$12,475,478	\$0	\$0	\$12,475,478

3682		Real Estate Excise Tax (REET) #2					
Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1033537	PSB REET 2 TRANSFER TO 3160 Administrative		\$4,629,082	\$4,629,082	\$0	\$0	\$4,629,082
1033538	PSB REET 2 TRANSFER TO 3490 Administrative		\$1,951,068	\$1,951,068	\$0	\$0	\$1,951,068
1033539	PSB REET 2 DEBT SERVICE Administrative		\$1,076,875	\$1,076,875	\$0	\$0	\$1,076,875
1122224	PSB REET 2 TRANSFER TO 3581 Administrative		\$5,777,505	\$5,777,505	\$0	\$0	\$5,777,505
3682 - Real Estate Excise Tax (REET) #2		0	\$13,434,530	\$13,434,530	\$0	\$0	\$13,434,530

3691		Transfer of Development Credits Program					
Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1033971	WLTD TDR BANK Standalone		\$7,000,000	\$7,000,000	\$3,000,000	\$1,000,000	\$11,000,000
1033976	WLTD TDR PROGRAM SUPPORT Standalone		\$330,132	\$330,132	\$350,238	\$371,567	\$1,051,937

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Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
3691	Transfer of Development Credits Program	0	\$7,330,132	\$7,330,132	\$3,350,238	\$1,371,567	\$12,051,937

3721 GRNRVR FLD MTGTN TRANSFRS

Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1126360	DES FMD TRANS TO 3951 1121929	\$ 2,545,966		\$ 2,545,966			\$ 2,545,966
3721 - GRNRVR FLD MTGTN TRANSFRS		\$2,545,966	\$0	\$2,545,966	\$0	\$0	\$2,545,966

3771 OIRM Capital Fund

Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1039318	Elections: Election Management System Replacement		\$285,000	\$285,000	\$0	\$0	\$285,000
1046248	Standalone DES ABT PMO	(\$100,000)		(\$100,000)			(\$100,000)
1046261	DES ABT CHANGE MGMT CONT	(\$171,396)		(\$171,396)			(\$171,396)
1046996	DAJD 5 YR TECH PLAN	(\$40)		(\$40)			(\$40)
1047007	KCIT COMMNTY CORRCTN SYS UPGRD		(\$5,811)	(\$5,811)	\$0	\$0	(\$5,811)
1047285	Technical Adjustment/Close-Out request LSII	(\$79,080)		(\$79,080)			(\$79,080)
1047291	CNTY WIDE IT ASSET MGMT	\$73,964		\$73,964			\$73,964
1047295	KCIT JJWEB Remediation	\$42,039		\$42,039			\$42,039
1047297	KCIT DATA CTR CONTINGENCY		(\$41,862)	(\$41,862)	\$0	\$0	(\$41,862)
1047298	Technical Adjustment/Close-Out request PCI Compliance	(\$145,153)		(\$145,153)			(\$145,153)
1111662	PKS REPLACEMENT OF RBASE		(\$37,253)	(\$37,253)	\$0	\$0	(\$37,253)
1111663	Technical Adjustment/Close-Out request KCSC KCMS REPLACEMENT		(\$3,679)	(\$3,679)	\$0	\$0	(\$3,679)
1111666	KCIT District Ct E-Filing 2012	\$104		\$104			\$104
1111667	DIST CT-ECR AUTO INDEXING	(\$59,043)		(\$59,043)			(\$59,043)
1111671	KCSC JUV CT ORDERS E-FO		(\$11,147)	(\$11,147)	\$0	\$0	(\$11,147)
1111930	Technical Adjustment/Close-Out request KCIT DAJD JUV WORKFLOW-REQMNT		(\$10,285)	(\$10,285)	\$0	\$0	(\$10,285)
1111932	KCIT Juvenile Court Electronic (KCSC Electronic Social Files)	(\$72,871)		(\$72,871)			(\$72,871)
1111933	KCIT POST ABT IMPLEMENTATION PROJECT		(\$76,942)	(\$76,942)	\$0	\$0	(\$76,942)
1111941	KCIT Promis Replacement	(\$500,000)		(\$500,000)			(\$500,000)
1111947	KCIT SYSTEM WIDE ENHANCED NETW		(\$260,597)	(\$260,597)	\$0	\$0	(\$260,597)
1111949	Standalone KCIT TRANSFER TO GENERAL FUND		\$920,000	\$920,000	\$0	\$0	\$920,000
1111952	Administrative KCIT NORCOM CBA/CAD		(\$118,000)	(\$118,000)	\$0	\$0	(\$118,000)
1111954	Standalone KCIT DISTRIBUTED ANTENNA NETWORK		(\$10,819)	(\$10,819)	\$0	\$0	(\$10,819)
	Technical Adjustment/Close-Out request						

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1111963	KCIT DATA CTR SPECIF-RELOCATIO Technical Adjustment/Close-Out request		(\$5,969)	(\$5,969)	\$0	\$0	(\$5,969)
1111964	KCIT PAO JUV WORKFLOW-REQUIRMT Technical Adjustment/Close-Out request		(\$15,552)	(\$15,552)	\$0	\$0	(\$15,552)
1111965	KCIT Advanced Sharepoint Hosting	(\$162,202)		(\$162,202)			(\$162,202)
1113959	ABT SIDE SYS INTEGRATION DAJD Technical Adjustment/Close-Out request		(\$104,620)	(\$104,620)	\$0	\$0	(\$104,620)
1113978	WEB CRITERIA DISPTCH GDLN Technical Adjustment/Close-Out request		(\$84,690)	(\$84,690)	\$0	\$0	(\$84,690)
1113980	DPH KCIT EMS CBD/CAD INTEGRATE Standalone		(\$218,733)	(\$218,733)	\$0	\$0	(\$218,733)
1116551	DES FMD CONSTR PRO MGMT SYS Standalone		(\$206,872)	(\$206,872)	\$0	\$0	(\$206,872)
1116895	Jail Management System Study	(\$236,533)		(\$236,533)			(\$236,533)
1116897	PRETRIAL RISK ASSESSMENT	(\$53,197)		(\$53,197)			(\$53,197)
1117279	KCIT DCHS DEMOG DATA CONSOL Technical Adjustment/Close-Out request		(\$147)	(\$147)	\$0	\$0	(\$147)
1117281	KCIT DCHS DMHP AND PS	(\$156,448)		(\$156,448)			(\$156,448)
1117788	DOA Acctng System Update	(\$146,403)		(\$146,403)			(\$146,403)
1117789	KCDC ONLINE MITIGATION(MITS)BC Standalone		(\$25,000)	(\$25,000)	\$0	\$0	(\$25,000)
1118627	EP Cust Relationship Mgmt	(\$444)		(\$444)			(\$444)
1118720	KCSO NEW GEN AFIS Technical Adjustment/Close-Out request		(\$2,187,386)	(\$2,187,386)	\$0	\$0	(\$2,187,386)
1119160	DES RALS REC OM EXCISE TAX Technical Adjustment/Close-Out request		(\$69,125)	(\$69,125)	\$0	\$0	(\$69,125)
1119229	Civic TV Program	\$114,350		\$114,350			\$114,350
1121217	ASSESS-PROPTY BASED SYS RPLC Technical Adjustment/Close-Out request		(\$8,545)	(\$8,545)	\$0	\$0	(\$8,545)
1121286	PSB PROJECT INFO CENTER RPT Technical Adjustment/Close-Out request		(\$5,000)	(\$5,000)	\$0	\$0	(\$5,000)
1121493	Constituent Engagement Services	\$521,088		\$521,088			\$521,088
1121610	EMS-EMIRF Application Replacement	(\$20)		(\$20)			(\$20)
1122190	DES-RiskMaster Software Upgrade	(\$56,014)		(\$56,014)			(\$56,014)
1122830	Elections Uniformed and Overseas Ballots	(\$1,818,700)		(\$1,818,700)			(\$1,818,700)
1122183	DAJD-Pretrial Risk Assessment Impl Deployment	(\$323,100)		(\$323,100)			(\$323,100)
1123857	PH: EMD AND T-CPR QI APPLICATION Standalone		\$134,463	\$134,463	\$0	\$0	\$134,463
1123900	DJA: SCOMIS Replacement Project (DJA- CMS) Standalone		\$3,960,829	\$3,960,829	\$0	\$0	\$3,960,829
1124157	KCDC: Unified Case Management System Standalone		\$7,660,242	\$7,660,242	\$0	\$0	\$7,660,242
1124159	Parks: Facilities Scheduling System Replacement Standalone		\$401,921	\$401,921	\$0	\$0	\$401,921
1124170	FBOD: Countywide Electronic Payment Implementation Support Standalone		\$740,871	\$740,871	\$0	\$0	\$740,871

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1124175	RALS: Records and License (Anthem) Software Replacement Standalone		\$2,735,261	\$2,735,261	\$0	\$0	\$2,735,261
1124179	HRD: Replacement of NEOGOV Standalone		\$403,460	\$403,460	\$0	\$0	\$403,460
1124180	PSB: Managerial Accounting Pilot Standalone		\$0	\$0	\$0	\$0	\$0
1124187	GIS: Regional Aerials Project Standalone		\$1,993,238	\$1,993,238	\$0	\$0	\$1,993,238
1124221	KC DDD Fiscal Process Improvement Standalone		\$484,753	\$484,753	\$0	\$0	\$484,753
1126533	HOF Youth Hmless Sys Plan	(\$90,000)		(\$90,000)			(\$90,000)
1126543	DCHS Behavioral Health Integration	\$982,633		\$982,633			\$982,633
1126544	DES BRC EBS Upgrade	\$5,831,095		\$5,831,095			\$5,831,095
1126545	DES BRC Reporting Project	\$1,180,542		\$1,180,542			\$1,180,542
1126546	DES RM Risk Master Replacement	\$192,732		\$192,732			\$192,732
3771 - OIRM Capital Fund		4,767,902	\$16,212,004	\$20,979,906	\$0	\$0	\$20,979,906

3781 ITS Capital Fund

Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1047291	KCIT COUNTY WIDE IT ASSET MGMT Administrative	\$73,694	(\$73,694)	\$0	\$0	\$0	\$0
1047605	KCIT: DSS Replacement Standalone		\$1,175,595	\$1,175,595	\$0	\$0	\$1,175,595
1047610	KCIT Wan Replacement Standalone		\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000
1111938	KCIT LSJ IDX	\$500,000		\$500,000			\$500,000
1113997	Mainframe Re-host	\$1,826,027		\$1,826,027			\$1,826,027
1124574	KCIT: Enhance Wireless Connectivity Standalone		\$1,329,265	\$1,329,265	\$0	\$0	\$1,329,265
1124575	KCIT: IP Fax Project Standalone		\$120,000	\$120,000	\$0	\$0	\$120,000
1124576	KCIT: Westin Network Connection Upgrade Standalone		\$432,716	\$432,716	\$0	\$0	\$432,716
3781 - ITS Capital Fund		\$2,399,721	\$3,983,882	\$6,383,603	\$0	\$0	\$6,383,603

3810 Solid Waste Capital Equipment Recovery Fund

Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1033485	SW CERP CAPITAL REPAIRS Standalone		\$1,400,000	\$1,400,000	\$2,683,982	\$3,358,737	\$7,442,719
1033487	SW CERP EQ REPLACEMNT PURCHASE Standalone		\$6,000,000	\$6,000,000	\$7,500,000	\$8,835,133	\$22,335,133
3810 - Solid Waste Capital Equipment Recovery Fund		0	\$7,400,000	\$7,400,000	\$10,183,982	\$12,193,870	\$29,777,852

3850 Renton Maintenance Facilities Construction Fund

Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
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1026676	RSD ROOFING ENERGY EFFICIENCY Technical Adjustment/Close-Out request	(\$3,257)	(\$321,310)	(\$324,567)	\$0	\$0	(\$324,567)
1026677	RSD RNTN BLDG BOND DEBT RTRMT Technical Adjustment/Close-Out request		(\$663)	(\$663)	\$0	\$0	(\$663)
1026677	RSD RNTN BLDG BOND DEBT RTRMT	\$75		\$75			\$75
1026726	RSD INFORMATION TECH PROJECTS	(\$88,364)		(\$88,364)			(\$88,364)
1111172	RSD FACIL PRESERVATION C/WIDE Project with Subprojects		\$2,400,350	\$2,400,350	\$5,850,000	\$0	\$8,250,350
1111817	RSD SOUTH RGNL MAINT FACILITY Technical Adjustment/Close-Out request		(\$35,293)	(\$35,293)	\$0	\$0	(\$35,293)
1114789	RSD PROPERTY SALE TRANS COSTS Technical Adjustment/Close-Out request		(\$46,733)	(\$46,733)	\$0	\$0	(\$46,733)
1114791	RSD ROADS-RENTON FACILITY Technical Adjustment/Close-Out request		\$57,890	\$57,890	\$0	\$0	\$57,890
1122928	RSD ELK RUN BUY OUT	(\$2,854,000)		(\$2,854,000)			(\$2,854,000)
1124072	RSD SUMMIT PIT RELOCATION CIP	(\$2,639)		(\$2,639)			(\$2,639)
3850 - Renton Maintenance Facilities Construction Fund		(\$2,948,185)	\$2,054,241	(\$893,944)	\$5,850,000	\$0	\$4,956,056

3860 County Road Construction Fund

Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1026727	RSD 100 AV NE NE 132 NE 137 Standalone		(\$372,713)	(\$372,713)	\$0	\$0	(\$372,713)
1026728	RSD SAFER WILDLIFE COMM MBLTY	(\$1,347,288)		(\$1,347,288)			(\$1,347,288)
1026730	RSD NOVELTY HILL RD AVON 238	(\$1,044,444)		(\$1,044,444)			(\$1,044,444)
1026732	RSD PATTERSON CREEK BRG #180L	(\$61,305)		(\$61,305)			(\$61,305)
1026735	RSD W SNOQUALMIE VALLEY RD NE Standalone		\$4,980,000	\$4,980,000	\$0	\$0	\$4,980,000
1026737	RSD S 277 ST ITS 55AV S SR167	(\$36,411)		(\$36,411)			(\$36,411)
1026738	RSD S STAR LAKE MIL RD	(\$420)		(\$420)			(\$420)
1026739	RSD SOUTH PARK BRG Standalone	\$7,500,000	\$6,000,000	\$13,500,000	\$0	\$0	\$13,500,000
1026739	RSD SOUTH PARK BRG			\$0			\$0
1026740	RSD 16A SW ITS SW RXBRY SW116 Technical Adjustment/Close-Out request		(\$88,472)	(\$88,472)	\$0	\$0	(\$88,472)
1026742	RSD MILITARY RD S&S 342 ST	(\$1,320,726)		(\$1,320,726)			(\$1,320,726)
1026789	RSD ALVORD T BRG #3130 DEM	(\$52,465)		(\$52,465)			(\$52,465)
1026790	RSD NEWAUKUM CRK BRG RPLCMNT Technical Adjustment/Close-Out request		(\$107,312)	(\$107,312)	\$0	\$0	(\$107,312)
1026791	RSD SE SUMMIT LANDSBURG RD Standalone		(\$462,659)	(\$462,659)	\$0	\$0	(\$462,659)
1026793	RSD GRN VLY BR-E/O 180 AV NE Standalone		(\$229,171)	(\$229,171)	\$0	\$0	(\$229,171)
1026795	RSD 15 MILE CRK BRG RPLCMNT	(\$62,541)		(\$62,541)			(\$62,541)
1026796	RSD CIP BOND DEBT PAYMENT Technical Adjustment/Close-Out request		(\$11,050)	(\$11,050)	\$0	\$0	(\$11,050)
1026798	RSD EMERGENT NEED-EXISTING PROJECTS Administrative	(\$7,507,108)	\$5,665,751	(\$1,841,357)	\$2,207,000	\$2,387,000	\$2,752,643

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1026798	RSD EMERGENT NEED			\$0			\$0
1026799	RSD RDS CIP GRANT CONTIGENCY Administrative		\$2,293,965	\$2,293,965	\$0	\$0	\$2,293,965
1026800	RSD CAPITAL PROJECT OVERSIGHT FUND 3860 Administrative	(\$10,912)	\$42,880	\$31,968	\$0	\$0	\$31,968
1026800	RSD CAP PROJ O S FUND 3860			\$0			\$0
1027158	RSD CW ROADWAY PRESERVATION Project with Subprojects	(\$1,200,000)	\$9,463,000	\$8,263,000	\$8,848,000	\$7,000,000	\$24,111,000
1027158	RSD CW ROADWAY PRESERVATION			\$0			\$0
1027160	RSD BRG PRIORITY MAINTNCE Standalone		\$500,000	\$500,000	\$500,000	\$500,000	\$1,500,000
1027161	RSD CLEAR ZONE SAFETY PROGRAM Project with Subprojects		\$500,000	\$500,000	\$500,000	\$500,000	\$1,500,000
1027163	RSD QUICK RESPONSE Project with Subprojects		\$7,000,000	\$7,000,000	\$8,000,000	\$9,000,000	\$24,000,000
1047575	RSD GRN VLLY BR/202P-212AV SE Standalone		(\$236,960)	(\$236,960)	\$0	\$0	(\$236,960)
1111170	RSD COTTAGE LK CRK BRDGE #240A Standalone		(\$178,124)	(\$178,124)	\$0	\$0	(\$178,124)
1111173	RSD W SNOQ VAL ROADWY REPAIR Technical Adjustment/Close-Out request		(\$375,837)	(\$375,837)	\$0	\$0	(\$375,837)
1111174	RSD MILLER RIVER BRDGE REPLCMT Standalone		(\$2,500,000)	(\$2,500,000)	\$0	\$0	(\$2,500,000)
1111175	RSD KENT KNGLEY RD CLVRT REPL Technical Adjustment/Close-Out request		(\$116,971)	(\$116,971)	\$0	\$0	(\$116,971)
1111177	RSD ISSAQUAH HOBART RD SE	(\$138,244)		(\$138,244)			(\$138,244)
1111819	RSD C W DRAINAGE PRESERVATION Project with Subprojects		\$12,000,000	\$12,000,000	\$6,000,000	\$5,400,000	\$23,400,000
1114399	RSD AVONDALE RD ITS PHASE 1	(\$390,199)		(\$390,199)			(\$390,199)
1114792	RSD ROADS-COUNTY ROAD CONST Administrative	\$7,108	\$249,045	\$256,153	\$0	\$0	\$256,153
1114792	RSD ROADS-COUNTY ROAD CONST			\$0			\$0
1114795	RSD BANDARET BRIDGE #493B Technical Adjustment/Close-Out request		(\$619)	(\$619)	\$0	\$0	(\$619)
1114796	RSD SE 277 ST BRIDGE #3126 Standalone		(\$86,380)	(\$86,380)	\$0	\$0	(\$86,380)
1114802	RSD 17 AV SE/SE 100-SW 104 ST Technical Adjustment/Close-Out request		\$85,203	\$85,203	\$0	\$0	\$85,203
1115099	RSD MIDDLE FORK SNOQ RIVER RD	(\$348,978)		(\$348,978)			(\$348,978)
1115252	RSD SE MID FORK SNOQ RIVER RD Technical Adjustmt/Close-Out request		(\$180,114)	(\$180,114)	\$0	\$0	(\$180,114)
1115255	RSD NE WD/DVL RD@W SNOQ VLY RD Standalone	(\$31,059)	(\$498,000)	(\$529,059)	\$0	\$0	(\$529,059)
1115260	RSD BEAR CREEK BRIDGE #333A Standalone		(\$172,463)	(\$172,463)	\$0	\$0	(\$172,463)
1115264	RSD KENT-BLACK DIAMND&SE292 ST	(\$63,652)		(\$63,652)			(\$63,652)
1115607	RSD W SNOQ VY NE NE124-W/D RD	(\$453,399)		(\$453,399)			(\$453,399)
1116543	RSD 78 AVE S/S 126-RENTON AVE S	(\$75,540)		(\$75,540)			(\$75,540)
1116546	RSD SW CEMETERY ROAD & BEALL ROAD SW Standalone		(\$790,000)	(\$790,000)	\$0	\$0	(\$790,000)

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Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1116547	RSD RENTON AV S/68 AV-74 AV S	\$348,345		\$348,345			\$348,345
1116888	RSD SW ROXBURY/28 AV-30 AV SW Standalone		\$575,000	\$575,000	\$0	\$0	\$575,000
1124491	RSD 2015 RDWY LIGHT LED CONV Standalone		\$445,000	\$445,000	\$0	\$0	\$445,000
1124836	RSD RENTON AV S/75 AV-S 126 ST	(\$130,363)		(\$130,363)			(\$130,363)
1124962	RSD MONEY CRK BRIDGE PAINT/RPR	\$1,473,900		\$1,473,900			\$1,473,900
1124986	RSD CW HRRRP	\$3,205,000		\$3,205,000			\$3,205,000
1125758	RSD W SNOQ VLY RD/NE124-W/D RD	\$961,421		\$961,421			\$961,421
3860 - County Road Construction Fund		(779,280)	\$43,392,999	\$42,613,719	\$26,055,000	\$24,787,000	\$93,455,719

3873 HMC CONSTRUCTION 97							
Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1040798	DES FMD HMC CHILLER OPTIMZTION	\$ 3,502		\$ 3,502			\$ 3,502
1040915	DES FMD HMC BLDG AUTOMN UPRDE	\$ (6,348)		\$ (6,348)			\$ (6,348)
1040916	DES FMD HMC CNTRL OPTIMIZATION	\$ (478)		\$ (478)			\$ (478)
1040935	DES FMD HMC STEAM TRAP RPLCMNT	\$ 196		\$ 196			\$ 196
1046105	DES FMD HMC VIEW PRK GRAGE IIB	\$ (23,691)		\$ (23,691)			\$ (23,691)
1046106	DES FMD HMC GATE CNTRL PRK PAY	\$ (4,611)		\$ (4,611)			\$ (4,611)
3873 - HMC CONSTRUCTION 97		\$ (31,430)		\$ (31,430)	\$ -	\$ -	\$ (31,430)

3901 Solid Waste 1993 Bonds Construction Subfund							
Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1033495	SW TS ROOF REPLACEMENTS Technical Adjustment/Close-Out request		(\$468,672)	(\$468,672)	\$0	\$0	(\$468,672)
1033497	SW SOUTH COUNTY RECYCLING & TS Standalone		\$0	\$0	\$76,622,781	\$981,809	\$77,604,590
1033501	SW HOUGHTON TS MITIGATION Technical Adjustment/Close-Out request		(\$397,222)	(\$397,222)	\$0	\$0	(\$397,222)
1033503	SW HARBOR IS SAFETY IMPROVMNTS Standalone		\$510,740	\$510,740	\$0	\$0	\$510,740
1033505	SW FAC CAPITAL PROJ CNTRL SPRT Standalone		\$326,204	\$326,204	\$1,330,941	\$0	\$1,657,145
1033507	SW CONSTRUCTION CAPITAL PROJECT OVERSIGHT Administrative		\$3,292	\$3,292	\$0	\$0	\$3,292
1115975	SW CEDAR FALLS DB IMPROVEMENT Standalone		\$26,219	\$26,219	\$0	\$0	\$26,219
1116833	SW CEDAR FALL ENV CNTRL SYS MO Standalone		\$1,322,225	\$1,322,225	\$0	\$0	\$1,322,225
1116838	SW ENUMCLAW ENV CNTRL SYS MOD Standalone		\$315,480	\$315,480	\$0	\$0	\$315,480
1116840	SW VASHON ENV CONTROL SYS MOD Standalone		\$311,358	\$311,358	\$0	\$0	\$311,358
1124104	SW HOBART LF COVER & GAS CNTRL Standalone		\$921,277	\$921,277	\$0	\$0	\$921,277
1124107	SW ALGONA TS DECONSTRUCTION Standalone		\$0	\$0	\$142,507	\$2,021,251	\$2,163,758

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1124571	SW PARADIGM UPGRADE Standalone		\$458,379	\$458,379	\$0	\$0	\$458,379
3901 - Solid Waste 1993 Bonds Construction Subfund		0	\$3,329,280	\$3,329,280	\$78,096,229	\$3,003,060	\$84,428,569

3910								Landfill Reserve Fund
Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended	
1033509	SW LANDFILL GAS TO ENERGY Technical Adjustment/Close-Out request		\$43,148	\$43,148	\$0	\$0	\$43,148	
1033512	SW CH SW MODIFICATION Technical Adjustment/Close-Out request		\$164	\$164	\$0	\$0	\$164	
1033513	SW CH AREA 7 DEVELOPMENT Technical Adjustment/Close-Out request		(\$618,585)	(\$618,585)	\$0	\$0	(\$618,585)	
1033514	SW CH RELOCATE FLARE STATION Technical Adjustment/Close-Out request		(\$17,979)	(\$17,979)	\$0	\$0	(\$17,979)	
1033516	SW CH REV SITE DEV PLAN Standalone		\$844,553	\$844,553	\$0	\$0	\$844,553	
1033542	SW CH AREA 7 CLOSURE Standalone		\$2,952,794	\$2,952,794	\$12,462,106	\$0	\$15,414,900	
1033547	SW LFR CAPITAL PROJ CNTRL SPRT Standalone		\$400,516	\$400,516	\$887,294	\$0	\$1,287,810	
1111111	SW LRF CAPITAL PROJECT OVERSIGHT Administrative	(28,365)	\$28,365	\$0	\$0	\$0	\$0	
1033548	SW LFR CIP OVERSIGHT Administrative	\$28,365		\$28,365	\$0	\$0	\$28,365	
1112415	CH Area 8 Closure Standalone		\$0	\$0	\$0	\$5,770,642	\$5,770,642	
1115992	SW A8 DEV/FACILITY RELOCATION Standalone		\$17,457,808	\$17,457,808	\$0	\$0	\$17,457,808	
1124105	SW CH LFG PIPELINE UPGRADE Standalone		\$1,640,027	\$1,640,027	\$0	\$0	\$1,640,027	
1124106	SW CH SUPPORT FACILITIES EVA Standalone		\$2,004,501	\$2,004,501	\$0	\$0	\$2,004,501	
3910 - Landfill Reserve Fund		0	\$24,735,312	\$24,735,312	\$13,349,400	\$5,770,642	\$43,855,354	

3951								Building Repair/Replacement Sub Fund
Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended	
1039248	DES FMD KCCF FIXTURES Technical Adjustment/Close-Out request		(\$31,520)	(\$31,520)	\$0	\$0	(\$31,520)	
1039271	DES FMD KCCF 7TH FLOOR YARDOUT Technical Adjustment/Close-Out request		(\$41,447)	(\$41,447)	\$0	\$0	(\$41,447)	
1039591	DES FMD MRJC PHASE 2 ESCO Technical Adjustment/Close-Out request		(\$17,455)	(\$17,455)	\$0	\$0	(\$17,455)	
1040765	ADA Program Various Locations Standalone		\$100,000	\$100,000	\$0	\$0	\$100,000	
1040766	DES FMD BLCK RVR LIGHTING RETR Technical Adjustment/Close-Out request		(\$8,711)	(\$8,711)	\$0	\$0	(\$8,711)	
1040774	DES FMD EARLINGTON EEC BLCK GRT Technical Adjustment/Close-Out request		(\$123,864)	(\$123,864)	\$0	\$0	(\$123,864)	
1040823	DES FMD SOUTH PRK DUE DLIGENCE Technical Adjustment/Close-Out request		(\$1,841)	(\$1,841)	\$0	\$0	(\$1,841)	
1040826	DES FMD KCCF GENERATOR RM IMPR Technical Adjustment/Close-Out request		\$413	\$413	\$0	\$0	\$413	
1040847	DES FMD MCKINSTRY ESSENTION K Technical Adjustment/Close-Out request		(\$33,136)	(\$33,136)	\$0	\$0	(\$33,136)	
1040848	DES FMD KCCF W WNG WINDOW UPG Technical Adjustment/Close-Out request		\$31	\$31	\$0	\$0	\$31	

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1040850	DES FMD SUP CT ALDER SCHEM DES Technical Adjustment/Close-Out request		(\$850,618)	(\$850,618)	\$0	\$0	(\$850,618)
1040874	DES FMD CAPITAL PROJECT OVERSIGHT Administrative		\$8,785	\$8,785	\$0	\$0	\$8,785
1040939	DES FMD NRTH PH COUNTER REMOD Technical Adjustment/Close-Out request		\$7,164	\$7,164	\$0	\$0	\$7,164
1046108	DES FMD ERLNGTN ROOF HVAC REPL Technical Adjustment/Close-Out request		(\$73,994)	(\$73,994)	\$0	\$0	(\$73,994)
1046140	DES FMD NORTH LOT PM CONSULTNG Technical Adjustment/Close-Out request		(\$10,000)	(\$10,000)	\$0	\$0	(\$10,000)
1046141	DES FMD YSC STORM DAMAGES Technical Adjustment/Close-Out request		(\$245)	(\$245)	\$0	\$0	(\$245)
1046334	DES FMD OLR SPACE MOVE Technical Adjustment/Close-Out request		\$248	\$248	\$0	\$0	\$248
1046334	OLR Space Move	\$ (256)		(\$256)			(\$256)
				\$0			\$0
1113073	DES FMD 7th Flr Bunk Enclosres Technical Adjustment/Close-Out request		\$186	\$186	\$0	\$0	\$186
1116411	DES FMD DDES RELOCATION Technical Adjustment/Close-Out request		(\$10,261)	(\$10,261)	\$0	\$0	(\$10,261)
1116485	DES FMD E911 7 EMS TI DESIGN 2015 Supplemental Ord # 18007		\$71,446	\$71,446	\$0	\$0	\$71,446
1116717	DES FMD YESLER SECURITY Technical Adjustment/Close-Out request		(\$5,619)	(\$5,619)	\$0	\$0	(\$5,619)
1116719	DC Burien Redmond Shoreline Security Vestibules Standalone		(\$364,750)	(\$364,750)	\$0	\$0	(\$364,750)
1116721	DES FMD SUP CRT KEY CARD READR Technical Adjustment/Close-Out request		\$15,000	\$15,000	\$0	\$0	\$15,000
1117106	CHILDREN & FAMILY JUSTICE CENTER 2015 Supplemental Ord.#17953		\$1,955,000	\$1,955,000	\$0	\$0	\$1,955,000
1117994	YSC Fire Exiting Standalone		\$137,794	\$137,794	\$0	\$0	\$137,794
1118647	DES FMD - AUBURN DC MOVE Technical Adjustment/Close-Out request		\$17,813	\$17,813	\$0	\$0	\$17,813
1121771	Preliminary Planning & Design For Relocating		\$100,000	\$100,000	\$0	\$0	\$100,000
1122048	AFIS Laboratory Replacement Standalone		\$730,431	\$730,431	\$0	\$0	\$730,431
1122071	Special Operations Vehicle Move Standalone		\$57,325	\$57,325	\$0	\$0	\$57,325
1123605	DES FMD MRJC SPACE EFFIC Standalone		\$561,190	\$561,190	\$0	\$0	\$561,190
1124146	Bellevue District Court Relocation Administrative		\$790,000	\$790,000	\$0	\$0	\$790,000
1124150	Earlington Conference Room Improvements		\$116,003	\$116,003	\$0	\$0	\$116,003
1124154	MRJC Court Detail Door Security Standalone		\$102,130	\$102,130	\$0	\$0	\$102,130
1124156	KSC Consolidation Phase 2 Floors 7 & 8 Standalone		\$2,275,593	\$2,275,593	\$0	\$0	\$2,275,593
1124202	DES FMD BRR EMERGENT NEED-EXISTING PROJECTS	\$ 45,000	\$100,000	\$145,000	\$0	\$0	\$145,000
1124203	CNK BLDG CONSOLIDATION Standalone		\$548,942	\$548,942	\$0	\$0	\$548,942
1124215	KCCH E201 Acoustic Treatment Administrative		\$244,300	\$244,300	\$0	\$0	\$244,300
1124441	Contingency Resource Conservation Grants Administrative		\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000
1124545	DES FMD KCCH EMPLOYEE ENTRANCE Standalone		\$0	\$0	\$0	\$0	\$0

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1125009	DES FMD 4TH AVENUE BUILDING 2015 Supplemental Ord. 18058	\$ -	\$2,680,265	\$2,680,265	\$0	\$0	\$2,680,265
1125015	YESLER B EXHAUST RELOC	\$ 1,296,992		\$1,296,992			\$1,296,992
1126340	BARCLAY D EVIDN REFRIG	\$ 251,361		\$251,361			\$251,361
1126342	KCIT Move to Chinook	\$ 232,000		\$232,000			\$232,000
1126343	KSC Phase III Acceleration	\$ 2,654,187		\$2,654,187			\$2,654,187
3951 - Building Repair/Replacement Sub Fund		4,479,284	\$10,046,598	\$14,525,882	\$0	\$0	\$14,525,882

3961 Harborview Medical Center Building Repair/Replacement Sub Fund

Project Number	Project Name	Proposed Omnibus	FY15-16 thru 5/13 amend.	Proposed FY15-16	FY17-18	FY19-20	Total Budget Amended
1040770	DES FMD HMC OFFCES BCKFILL 5EH Standalone		\$555,500	\$555,500	\$0	\$0	\$555,500
1040771	DES FMD HMC CAMPUS SIGNAGE Technical Adjustment/Close-Out request		(\$23,431)	(\$23,431)	\$0	\$0	(\$23,431)
1040783	DES FMD HMC CNTRL RATE ALLCTNN Administrative		\$10,500	\$10,500	\$0	\$0	\$10,500
1040791	DES FMD HMC OFFCES BKFL 6EH Standalone		\$202,000	\$202,000	\$0	\$0	\$202,000
1040816	DES FMD HMC CAP PRTS OVERSIGHT Administrative		\$10,098	\$10,098	\$0	\$0	\$10,098
1040831	DES FMD HMC ED SUPPRT TO 1EH92 Technical Adjustment/Close-Out request		(\$2,338)	(\$2,338)	\$0	\$0	(\$2,338)
1040832	DES FMD HMC 4WH RENOVATIONS Technical Adjustment/Close-Out request		(\$114,424)	(\$114,424)	\$0	\$0	(\$114,424)
1040834	DES FMD HMC 8EH HYDROTHERAPY Technical Adjustment/Close-Out request		(\$289,548)	(\$289,548)	\$0	\$0	(\$289,548)
1040854	DES FMD HMC VP 1 STR DGE RPR Technical Adjustment/Close-Out request		\$4,639	\$4,639	\$0	\$0	\$4,639
1040855	DES FMD HMC INP FLR UPGRADES 06 Technical Adjustment/Close-Out request		\$8,231	\$8,231	\$0	\$0	\$8,231
1040856	DES FMD HMC INP FLR UPGRDES 06 Technical Adjustment/Close-Out request		(\$6,498)	(\$6,498)	\$0	\$0	(\$6,498)
1040879	DES FMD HMC MEDITIATION ROOM Standalone		(\$321,155)	(\$321,155)	\$0	\$0	(\$321,155)
1040899	DES FMD HMC ORTHOTC SHOP RELO Technical Adjustment/Close-Out request		(\$49,964)	(\$49,964)	\$0	\$0	(\$49,964)
1040902	DES FMD HMC TFSN SUPP SERV Technical Adjustment/Close-Out request		(\$136,623)	(\$136,623)	\$0	\$0	(\$136,623)
1040903	DES FMD HMC INP FLR UPGRDES Technical Adjustment/Close-Out request		\$22,393	\$22,393	\$0	\$0	\$22,393
1040904	DES FMD HMC RPR FUND 3961 DFLT Technical Adjustment/Close-Out request		\$573	\$573	\$0	\$0	\$573
1040989	DES FMD HMC MISC UNDER \$50,000 Standalone		\$434,828	\$434,828	\$0	\$0	\$434,828
1040990	DES FMD HMC FIXED EQUIPMENT Standalone		\$424,096	\$424,096	\$0	\$0	\$424,096
1040993	DES FMD HMC PRKNG G SEC UPGRDE Technical Adjustment/Close-Out request		(\$138,780)	(\$138,780)	\$0	\$0	(\$138,780)
1040994	DES FMD HMC BEH PTHY FRZM SECT Technical Adjustment/Close-Out request		(\$76)	(\$76)	\$0	\$0	(\$76)

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1046201	DES FMD HMC OR LCKR BRK STRE Technical Adjustment/Close-Out request		(\$230,622)	(\$230,622)	\$0	\$0	(\$230,622)
1046214	DES FMD HMC LOBBY FIN COUNSELG Technical Adjustment/Close-Out request		\$2,000	\$2,000	\$0	\$0	\$2,000
1046216	DES FMD HMC OR SPPLY N XHAUST Technical Adjustment/Close-Out request		\$828	\$828	\$0	\$0	\$828
1046217	DES FMD HMC MEDICAL STORES Technical Adjustment/Close-Out request		(\$2,560)	(\$2,560)	\$0	\$0	(\$2,560)
1046218	DES FMD HMC BASEMENT SUPORT SVC Technical Adjustment/Close-Out request		(\$39,118)	(\$39,118)	\$0	\$0	(\$39,118)
1046221	DES FMD HMC WEST HOSPITL UPGRD Standalone		\$272,700	\$272,700	\$0	\$0	\$272,700
1046222	DES FMD HMC SINGLE PATIENT BED Standalone		\$631,654	\$631,654	\$0	\$0	\$631,654
1046223	DES FMD HMC SIXPLEX DEMOLITION Technical Adjustment/Close-Out request		(\$14,147)	(\$14,147)	\$0	\$0	(\$14,147)
1046237	DES FMD HMC MJR ISO UPGRADES Standalone		\$400,000	\$400,000	\$0	\$0	\$400,000
1046240	DES FMD HMC ROOF REPLACEMENT Standalone		\$305,000	\$305,000	\$0	\$0	\$305,000
1046242	DES FMD HMC LIGHTING CONVERSION Standalone		\$100,000	\$100,000	\$0	\$0	\$100,000
1114658	DES FMD HMC 4MB VASCR CLINIC Technical Adjustment/Close-Out request		\$6,265	\$6,265	\$0	\$0	\$6,265
1116486	DES FMD HMC FIREHSE ES MAIN Technical Adjustment/Close-Out request		\$6,493	\$6,493	\$0	\$0	\$6,493
1117819	DES FMD HMC DIAG EQPT INSTL Standalone		\$70,000	\$70,000	\$0	\$0	\$70,000
1122167	DES FMD HMC STDY BURN & PEDS Standalone		\$518,130	\$518,130	\$0	\$0	\$518,130
1122168	DES FMD HMC STDY SPCL VARNCE Standalone		(\$101,000)	(\$101,000)	\$0	\$0	(\$101,000)
1122172	DES FMD HMC BREAKERS Standalone		\$500,000	\$500,000	\$0	\$0	\$500,000
1124435	DES FMD HMC SUPPLY FAN 42 PHARMACY Standalone		\$900,000	\$900,000	\$0	\$0	\$900,000
1124436	DES FMD HMC BASEMENT SUPPLY / EXHAUST FANS Standalone		\$800,000	\$800,000	\$0	\$0	\$800,000
1124437	DES FMD HMC COOLING TOWERS CT (GAMA) Standalone		\$900,000	\$900,000	\$0	\$0	\$900,000
1124442	DES FMD HMC STUDY: RECOVERY BEDS Standalone		\$50,500	\$50,500	\$0	\$0	\$50,500
1124443	DES FMD HMC STUDY: PHARM. CLEAN ROOM & HAZ DRUG CONTROL Standalone		\$200,000	\$200,000	\$0	\$0	\$200,000
1124444	DES FMD HMC KITCHEN DISHWASHER Standalone		\$750,000	\$750,000	\$0	\$0	\$750,000
1124445	DES FMD HMC NEUROSURGERY BI-PLANE HYBRID OR Standalone		\$745,613	\$745,613	\$0	\$0	\$745,613
1124446	DES FMD HMC 5EH – ACUTE CARE PATIENT ROOMS Standalone		\$454,500	\$454,500	\$0	\$0	\$454,500
1124447	DES FMD HMC 6EH – ACUTE CARE PATIENT ROOMS Standalone		\$964,550	\$964,550	\$0	\$0	\$964,550

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3961	Harborview Medical Center Building Repair/Replacement Sub Fund	0	\$8,780,807	\$8,780,807	\$0	\$0	\$8,780,807
Grand Total		\$54,004,833	\$1,139,961,747	\$1,193,507,485	\$1,068,999,154	\$586,804,514	#####