



# Update from King County Public Hospital #2 EvergreenHealth

King County Regional Policy Committee  
December 10, 2025

**Ettore Palazzo, MD, FACP**  
Chief Executive Officer



## **Mission**

To advance the health of the community through high-quality, safe, compassionate, and cost-effective health care.

## **Vision**

To create an inclusive community health system that is the most trusted source for health care solutions.

## **Values**

Compassion  
Respect  
Excellence  
Collaboration  
Accountability

# Board of Commissioners



**Virgil Snyder**  
**Board Chair**

Commissioner Position #7  
At-Large Representative  
Board member since 2016



**Jeff Cashman**  
**Board Secretary**

Commissioner Position #6  
At-Large Representative  
Board member since 2023



**Nancy Stewart**

Commissioner Position #1  
Represents Bothell/Duvall/Woodinville  
Board member since 2023



**Suzanne Greathouse**

Commissioner Position #2  
Represents Kirkland/Kenmore  
Board member since 2024



**Norman Seabrooks**

Commissioner Position #3  
Represents Redmond/Sammamish  
Board member since 2024



**Charles Pilcher, MD**

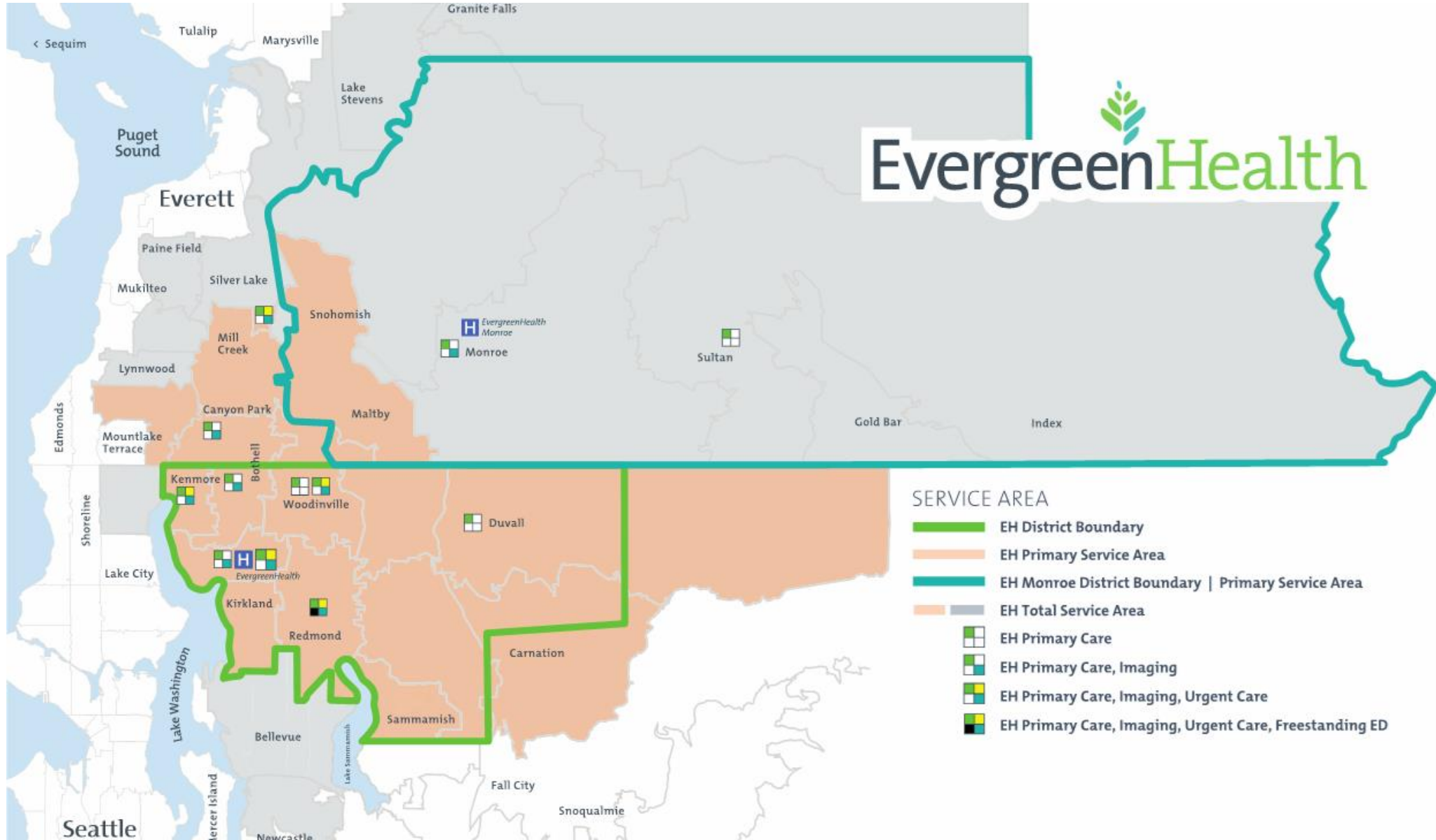
Commissioner Position #4  
At-Large Representative  
Board member since 2010



**Robin Campbell, Ph.D.**

Commissioner Position #5  
At-Large Representative  
Board member since 2024

# Convenient Locations Across Our Communities



# EvergreenHealth *then vs now*



**1972**

- EvergreenHealth would open as Evergreen General Hospital
- The hospital held just 76 beds
- The area's population totaled roughly 22,000 residents

## Today

- 354 Bed acute care hospital serving PHD #2
- 12 Primary Care Practices, 40+ Specialty Practices, Home Care, NICU/Ped, 8 Urgent Care clinics & Emergency Services in Kirkland and Redmond
- Our district population has grown to more than 330,000 residents!



# Here for Your Health & Wellness Needs

354-bed acute care hospital serving Kirkland, Redmond, Duvall, Woodinville, Sammamish, Bothell and Kenmore.



**4,563**  
Babies  
Welcomed



**20,899**  
Inpatient  
Admissions



**13,474**  
Home Health  
Patients  
(largest program  
in the Puget  
Sound Region)



**439,247**  
Hospital  
Outpatient  
Visits



**2** Emergency  
Departments  
**7** Urgent  
Care Centers



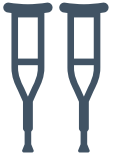
**15-bed**  
Hospice  
Care  
Center



**440+**  
Provider  
Multispecialty  
Group  
  
**1,000+**  
Medical Staff



**12**  
Primary  
Care  
Practices



**40+**  
Specialty  
Practices

Post Acute Care – Largest Home Health / Hospice Care in Puget Sound Region

Home Care Services include Hospice, Home Health, Behavioral Health



# Clinical Excellence



5 Straight Years



7 Straight Years



10 Straight Years

1. **EvergreenHealth, WA**
2. Houston Methodist, TX
3. Inova Loudon, VA
4. Lancaster General, PA
5. Mayo Clinic Mankato, MN
6. Mayo Clinic, AZ
7. Mayo Clinic, FL
8. Scripps Memorial Hospital, CA
9. St. Luke's Hospital-Bethlehem, PA
10. Stanford, CA

# Investing in Our Community

EvergreenHealth's Levy Funded programs provided **\$6.2 million** in 2024 to support critical needs identified by our community.

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**Supporting Youth Mental Health** through funding for Lake Washington and Northshore School Districts' mental health therapists, providing speakers for our STEM Global Health Education partnership and the Youth Mental Health Taskforce.

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**Caring for Seniors** through our Geriatric Care Clinic and funding for Senior Center programs.

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**Addressing Social Determinants of Health** for patients via the Community Healthcare Access Team (CHAT) who assess and assist patients in accessing financial assistance, long term care, and insurance enrollment.

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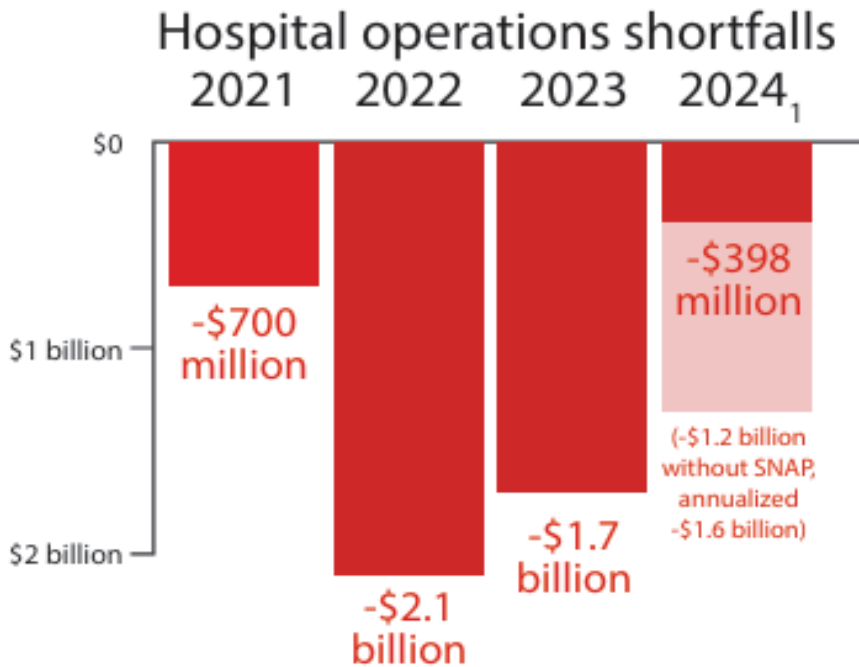
**End of Life Care** via our Palliative Medicine and Hospice Care center. Our multidisciplinary teams specialize in supporting patients and families during this vulnerable time.



# Ongoing Financial Challenges for Hospitals in Washington State



## Hospital Finances: Losses from 2021-2024



Source: WSHA Hospital/Health System Financial Surveys, 2021-2024, representing 94% of licensed beds. 1: 2024 data is from January-September.

## Growth in expenses: 2021-2023



## Growth in length of stay: 2019-2023



Source: WA Discharge dataset aka CHARS for all acute care hospitals, excluding psychiatric, long-term care and swing bed claims.

2: Complex patients stay in hospitals longer than 31 days, many without a medical need.

# Financial Headwinds for Hospital Systems Continue

- SB 5083 (PEBB/SEBB Payment Cuts)
  - Estimated \$100 million per year payment cuts to hospitals in Washington State (starting in 2027) per WSHA
  - EvergreenHealth estimate \$5 million per year payment cut
- State B&O Tax on Hospitals
  - Adds \$60+ million in annual expense for impacted health systems in Washington State (starting in 2026) per WSHA
  - EvergreenHealth estimate \$1.8 million per year added expense
- Medicaid Cuts Secondary to HR1
  - \$662 million per year in lost Medicaid revenue for Washington
  - Impact to EvergreenHealth over the next 5 years (2026-2030): \$9.7M loss in revenue.

# Supporting the Future Needs of our Community

District residents approved Proposition 1 August 2025, lifting the current levy of \$0.14 per \$1,000 of assessed home value to \$0.50, effective January 1<sup>st</sup>, 2026. This will allow EvergreenHealth to:

- Hire more physicians in primary care and other high priority specialties
- Expand outpatient behavioral health services
- Purchase additional imaging equipment for the emergency department to improve throughput
- Expand surgical and procedural capabilities (space and equipment)
- Preserve essential services currently offered

To learn more about the state of healthcare and how EvergreenHealth is planning for the future of our shared community of care, visit: [www.evergreenhealth.com](http://www.evergreenhealth.com)





EvergreenHealth

AMERICA'S 50 BEST HOSPITALS  
AMERICA'S 50 BEST HOSPITALS

