

**FISCAL NOTE  
COVID-19 3**

<b>Ordinance/Motion:</b>	<b>COVID-19 3</b>		
<b>Title:</b>	<b>COVID-19 Courtroom Technology</b>		
<b>Agency:</b>	<b>SUPERIOR COURT (EN_A51000)</b>		
Summary: Provide video conferencing and evidence sharing capability in all Superior Court courtrooms to facilitate video court and physical distancing in the courtroom.			
	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
FEDERAL GRANTS DIRECT (R3310)	4,300,000		
<b>Total Revenue</b>	<b>4,300,000</b>	-	-
SUPPLIES (52000)	4,300,000		
<b>Total Expenditure</b>	<b>4,300,000</b>	-	-
<b>Net Impact</b>	-	-	-
<b>Total TLT</b>	-	-	-
<p>Video conferencing: 51 courtrooms. Estimate of approximately \$24,500 per courtroom includes, for each, one 70" monitor, video conferencing system with one camera, installation and configuration, wires and mics, Zoom licenses for one year, and sales tax.</p> <p>Evidence Sharing: 62 courtrooms. Estimate of approximately \$49,200 per courtroom includes, for each, video displays, Bring Your Own Device connections at the counsel tables for trial courtrooms, an integrated controller to manage them, installation and tax. Equipment facilitates remote hearings, facilitates physical distancing in courtrooms, and reduces the need to pass around physical objects in the courtroom.</p> <p>Once installed, this technology will have long term positive Equity and Social Justice consequences for access, and will increase efficiency.</p>			

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 Date Prepared: 6/1/2020  
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