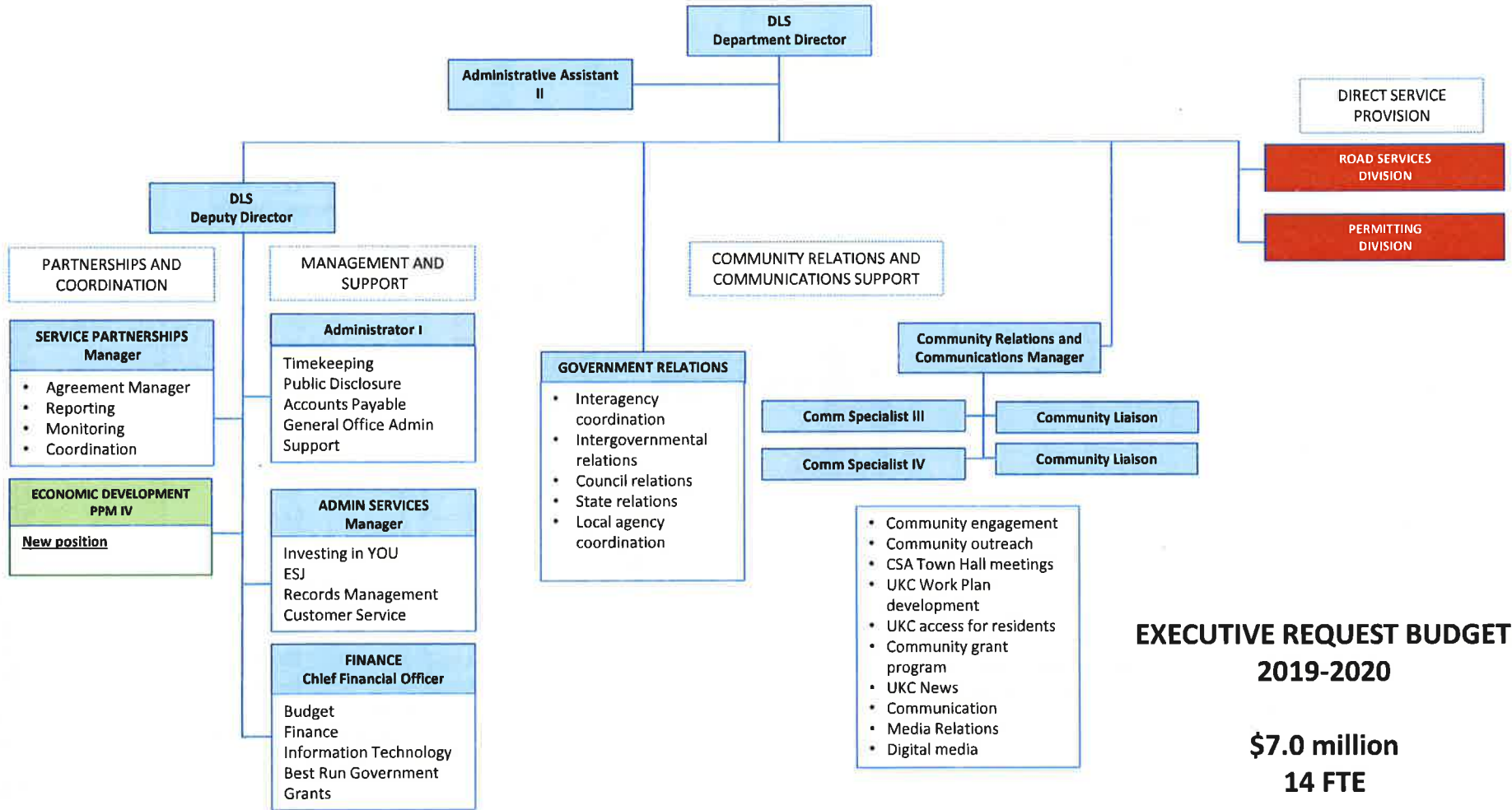


DEPARTMENT OF LOCAL SERVICES DIRECTOR'S OFFICE

October 10, 2018



**EXECUTIVE REQUEST BUDGET
2019-2020**

**\$7.0 million
14 FTE**