

FISCAL NOTE

Ordinance/Motion: 2016 Omnibus

Title: Woodinville Contract Deputy Add

Requesting Agency: SHERIFF (EN_A20000)

This revenue-backed request adds 1.00 deputy to the Woodinville contract at the city's request.

	FY16	FY17	FY18	FY19	FY20
INTERGOVERNMENTAL PAYMENTS (R3380)	184,158	188,762	193,481	198,318	203,276
Total Revenue	184,158	188,762	193,481	198,318	203,276
WAGES AND BENEFITS (51000)	129,086	129,764	133,276	137,229	141,302
SUPPLIES (52000)	2,000				
SERVICES-OTHER CHARGES (53000)	6,331				
INTRAGOVERNMENTAL SERVICES (55000)	8,375	14,834	15,130	15,433	15,742
CAPITAL OUTLAY (56000)	48,000				
Total Expenditure	193,792	144,598	148,406	152,662	157,044
Net Impact	-9,634	44,164	45,075	45,656	46,232

Out years inflated according to guidance on PSB Sharepoint site.