

Ordinance Attachment by Fund

Budget: HMC FY-23 Annual Budget Ordinance, Scenario: Executive Proposed, Agency: Facilities Mgmt, Fund: 3961 HMC REPAIR AND REPLAC FD, Cap Status: Approved, Is IT Proj? Both Yes and No

HMC FY-23 Annual Budget Ordinance - Executive Proposed

3961 HMC REPAIR AND REPLAC FD										
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY23	FY24	FY25	FY26	FY27	FY28	Total 6-Year Budget
1039462	DES FMD HMC STEAM & WATER INFR STANDALONE			\$241,000	\$0	\$0	\$0	\$0	\$0	\$241,000
1117815	DES FMD HMC HAZARDOUS MATERIAL ABATEMENT FUND STANDALONE	✓		\$7,723	\$0	\$0	\$0	\$0	\$0	\$7,723
1117817	DES FMD HMC MANAGEMENT RESERVE PROGRAMMATIC			\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
1117819	DES FMD HMC DIAGNOSTIC EQUIPMENT INSTALLATION STANDALONE			\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
1122170	DES FMD HMC 14TH FLOOR GROUNDING & LIGHTNING ROD STANDALONE	✓		(\$101,143)	\$0	\$0	\$0	\$0	\$0	(\$101,143)
1122171	DES FMD HMC WATERPROOFING OF BUILDING STRUCTURES/MASON STANDALONE			\$241,000	\$0	\$0	\$0	\$0	\$0	\$241,000
1127445	DES FMD HMC EH/WH STEAM UPGRDE STANDALONE	✓		(\$29,642)	\$0	\$0	\$0	\$0	\$0	(\$29,642)
1130216	DES FMD HMC CAMPUS FIRE NOTIFICATION SYSTEM STANDALONE	✓		(\$38,774)	\$0	\$0	\$0	\$0	\$0	(\$38,774)
1131656	DES FMD HMC PUBLIC RESTROOM IMPROVEMENT STANDALONE	✓		\$803	\$0	\$0	\$0	\$0	\$0	\$803
1131745	DES FMD HMC WH 1.5T MRI & CT SCAN, DR ROOM STANDALONE	✓		(\$32,306)	\$0	\$0	\$0	\$0	\$0	(\$32,306)
1133482	DES FMD HMC BUILDING TUNE UPS- CITY OF SEATTLE REQUIREMENT AS OF 2018 STANDALONE			\$241,000	\$0	\$0	\$0	\$0	\$0	\$241,000
1133483	DES FMC HMC ROOF B23-CHILLER 4/5 ROOF STANDALONE	✓		(\$83,706)	\$0	\$0	\$0	\$0	\$0	(\$83,706)

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1133497	DES FMD HMC COMMUNICATION INFRASTRUCTURE (DAS) STANDALONE			\$241,000	\$0	\$0	\$0	\$0	\$0	\$241,000
1138957	DES FMD HMC SINGLE PATIENT ROOMS- Maleng Medical Building STANDALONE			\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
1139205	DES FMD HMC SUPPLY/EXCHAU FANS STANDALONE			\$241,000	\$0	\$0	\$0	\$0	\$0	\$241,000
3961 - HMC REPAIR AND REPLAC FD		Total		\$4,777,955	\$0	\$0	\$0	\$0	\$0	\$4,777,955
Grand Total				\$4,777,955	\$0	\$0	\$0	\$0	\$0	\$4,777,955