## **Proposed Motion 2025-0077 – Amendment Tracker**

Regional Policy Committee – April 3, 2025

#	1 <sup>st</sup> Page & Line #	Sponsor	Amendment Description
0.5	Pg. 3, Line 53	Backus	The amendment would request the executive in appropriation ordinances in 2026 through 2028, that a statement of fact be included that each capital projects for which an appropriation is proposed that the capital project is viable, eligible, legal, and scheduled to begin construction or acquisition in the levy period, concurrent with appropriations being proposed. In 2029, the executive would be requested to propose reallocation of funding for projects that do not meet these criteria.
1	Pg. 3, Line 65	Backus	<ul> <li>Remove references to the Parks Capital and Open Space grant program.</li> <li>In Attachment A, change "Parks Capital and Open Space Grant Program" to "Municipal Parks Capital and Open Space Passthrough"</li> <li>In Attachment B, remove guidelines for Parks Capital and Open Space Grants</li> <li>An amendment would be needed to the Proposed Ordinance to effectuate this change.</li> </ul>
2	Pg. 6, Line 103	Backus	Request the Executive to produce a report on equity in the geographic distribution of parks levy funding, and make recommendations on equity in distributions for future levies.
2.5	Attachment A Page 1	Backus	<ul> <li>The amendment would remove \$23.5 million in levy spending by:</li> <li>Reducing Healthy Communities and Parks Grants from \$30 million to \$20 million.</li> <li>Reducing King County Open Space Acquisition from \$96 million to \$90 million.</li> <li>Reducing Dog Parks from \$2.5 million to \$2 million.</li> <li>Reducing General Infrastructure from \$20 million to \$18 million.</li> <li>Reducing Regional Trail Rehabilitation from \$55 million to \$50 million.</li> </ul>
3	Attachment A Page 2– Footnote 10	Quinn	In Attachment A, remove \$3 million allocation for Des Moines Steven J Underwood field; instead allocate \$3 million for park renovations in the City of Des Moines.

0.5

April 2, 2025 Shovel-readiness and Reallocation

Sponsor: Backus

[J. Tracy] Proposed No.: 2025-0077.2

#### AMENDMENT TO PROPOSED MOTION 2025-0077, VERSION 2

- 2 On page 3, on line 53, after "3." insert "a."
- 3 On page 3, after line 59, insert:
- 4 "b. For the report to be filed by September 30, 2029, the council requests that
- 5 the report also includes:
- 6 (1) the executive's review of all capital projects listed in Attachment A to this
- 7 motion; and

- 8 (2) the executive's reallocation recommendations of funding from all capital
- 9 projects that are not viable, eligible, or legal, or are not scheduled to begin construction or
- begin acquisition within the six-year period of the levy, to capital projects that are viable,
- eligible, legal, and scheduled to begin construction or begin acquisition before December
- 12 31, 2031. The recommendations should be incorporated into the executive's proposed
- 13 appropriations ordinance.
- 4. In 2026 through 2028, the executive should include in each proposed
- ordinance appropriating parks levy funding for a capital project listed in Attachment A to
- this motion, a statement of fact that the executive finds for each capital project proposed
- for appropriation in the proposed ordinance, the capital project is viable, eligible, legal,

18 and scheduled to begin construction or begin acquisition within the six-year period of the 19 levy." 20 21 Renumber the remaining sections consecutively and correct any internal references 22 accordingly. 23 24 EFFECT by J. Tracy: The amendment would request the executive in appropriation ordinances in 2026 through 2028, that a statement of fact be included that each capital 25 26 projects for which an appropriation is proposed that the capital project is viable, 27 eligible, legal, and scheduled to begin construction or acquisition in the levy period, 28 concurrent with appropriations being proposed. In 2029, the executive would be requested to propose reallocation of funding for projects that do not meet these criteria. 29

1

April 2, 2025 PCOS Grants to Passthrough

		Sponsor:	Backus	
	[J. Tracy]	Proposed No.:	2025-0077.2	
1	AMENDMENT TO PROPOSE	ED MOTION 20	25-0077, VERSION 2	
2	On page 3, on line 65, after "that	the" strike "park	s capital and open space	grant
3	program,"			
4				
5	In Attachment A, on page 1, strik	te the line beginn	ing with "Parks Capital a	and Open
6	Space Grants <sup>17</sup> " and insert:			
7	Municipal Parks Capital ar	nd Open Space Pa	assthrough	\$25,000,000
8	In Attachment B, on page 1, begin	nning on the line	beginning with "1. Par	ks Capital and
9	Open Space Grant Program G	uidelines" strike	the remainder of page 1,	through
10	"primary use allows public recrea	ation and access.'	1	
11				
12	Renumber the remaining sections	s consecutively a	nd correct any internal re	ferences
13	accordingly.			
14	EFFECT by J. Tracy: The ame	endment would:		
15	Remove references to the Parks	Capital and Ope	n Space grant program.	
16	In Attachment A, change "Park	s Capital and Op	oen Space Grant Prograi	m" to
17	"Municipal Parks Capital and C	Open Space Pass	through"	
18	In Attachment B:			

- Remove guidelines for Parks Capital and Open Space Grants
- 20 An amendment would be needed to the Proposed Ordinance to effectuate this change.

April 2, 2025 **Equity Study** 

1

Sponsor: Backus [J. Tracy] Proposed No.: 2025-0077.2

#### **AMENDMENT TO PROPOSED MOTION 2025-0077, VERSION 2**

- 2 On page 6, after line 103, insert:
- 3 "L.1. The executive should, in consultation with the Sound Cities Association,
- 4 undertake a study relating to equity in distribution of parks levy funding. The study
- 5 should include, but not be limited to:
- 6 a. the geographical distribution of parks levy funding for the current and all
- 7 previous parks levies;
- 8 b. how the geographic distribution of funding has or has not correlated to the
- 9 geographic distribution of equity and social justice priority populations such as: low
- 10 income households; Black, indigenous, and people of color communities; people with
- 11 limited English proficiency; people living in areas with high instances of negative health
- 12 outcomes such as asthma, diabetes, and heart disease; and lack of access to open space
- 13 and recreation facilities; and
- 14 c. strategies that the current and previous parks levies have used to address
- 15 equity and social justice in their funding allocations, and the success of these strategies;
- 16 and
- 17 d. recommendations on a strategic approach for the equitable distribution of
- 18 levy proceeds in any future parks levies.

2. The executive should submit a report with this information no later than

December 1, 2029. The report should be electronically filed with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, all regional policy committee members, the council chief of staff, and the chief policy officer."

EFFECT by J. Tracy: The amendment would request the Executive to produce a report on equity in the distribution of parks levy funding, and make recommendations

on equity in distributions for future levies.

April 2, 2025 Levy Motion Allocation Changes

Sponsor: Backus [J. Tracy] Proposed No.: 2025-0077.2 1 AMENDMENT TO PROPOSED MOTION 2025-0077, VERSION 2 2 In Attachment A, on page 1, on the line beginning with "Grants and Community 3 Partnerships" strike "\$144,000,000" and insert "\$134,000,000" 4 5 In Attachment A, on page 1, on the line beginning with "Healthy Communities" strike 6 "\$30,000,000" and insert "\$20,000,000" 7 8 In Attachment A, on page 1, on the line beginning with "Climate Resilience, 9 Conservation and Stewardship" strike "\$181,000,000" and insert "\$175,000,000" 10 11 In Attachment A, on page 1, on the line beginning with "King County Open Space" strike 12 "\$96,000,000" and insert "\$90,000,000" 13 14 In Attachment A, on page 1, on the line beginning with "New Park Development and 15 Improvements<sup>11</sup>" strike "\$46,000,000" and insert "\$45,500,000" 16 17 In Attachment A, on page 1, on the line beginning with "Dog Parks" strike "\$2,500,000" 18 and insert "\$2,000,000"

19	
20	In Attachment A, on page 1, on the line beginning with "Active Recreation Repair and
21	Renovation" strike "\$159,000,000" and insert "\$152,000,000"
22	
23	In Attachment A, on page 1, on the line beginning with "General Infrastructure" strike
24	"\$20,000,000" and insert "\$18,000,000"
25	
26	In Attachment A, on page 1, on the line beginning with "Regional Trails
27	Rehabilitation" strike "\$55,000,000" and insert "\$50,000,000"
28	
29	In Attachment A, on page 1, on the line beginning with "Total <sup>24</sup> " strike "\$1,460,700,000"
30	and insert "\$1,437,200,000"
31	
32	The clerk is directed to calculate the effect of all amendments passed by the committee in
33	the totals for each allocation and the grand total in Attachment A, Parks Levy Renewal
34	Allocation Plan, dated March 26, 2025
35	
36	EFFECT by J. Tracy: The amendment would remove \$23.5 million in levy spending
37	by:
38	• Reducing Healthy Communities and Parks Grants from \$30 million to \$20
39	million.
40	• Reducing King County Open Space Acquisition from \$96 million to \$90
41	million.

- Reducing Dog Parks from \$2.5 million to \$2 million.
- Reducing General Infrastructure from \$20 million to \$18 million.
- Reducing Regional Trail Rehabilitation from \$55 million to \$50 million.

3

April 1, 2025 Des Moines Park Renovation

		Sponsor:	Quinn
	[J. Tracy]	Proposed No.:	2025-0077
1	AMENDMENT TO PROPOSE	ED MOTION 20	25-0077, VERSION 2
2	In Attachment A, on page 2, in fo	ootnote 10, after '	'Mill Park." insert:
3	"This amount also includes \$3 m	illion for park rer	novations in the City of Des Moines."
4			
5	In Attachment A, on page 3, in fo	ootnote 20, strike	everything in the footnote after
6	"Campus."		
7			
8	EFFECT prepared by J. Tracy	: Remove \$3 mill	lion allocation for Des Moines Steven
9	J Underwood field; instead alloc	cate \$3 million fo	or park renovations in the City of Des
10	Moines.		

# **Proposed Ordinance 2025-0070 – Amendment Tracker**

## Regional Policy Committee - April 3, 2025

#	1 <sup>st</sup> Page & Line #	Sponsor	Amendment Description
0.5	Page 13, Line 288	Backus	<ul> <li>Would remove the Parks Capital and Open Space grants program (\$25 million).</li> <li>Would allocate funding based on population and whether the city contains opportunity areas based on K.C.C. 26.12.003.J.1.</li> <li>There is a corresponding amendment to the levy motion.</li> </ul>
0.7	Page 14, 303	Backus	<ul> <li>Would reduce the levy rate by 0.38 cents (\$0.0038) to 23.13 cents per \$1,000 of assessed value to reflect a total reduction of \$23.5 million in levy allocations, from the following funding categories:         <ul> <li>Reducing Healthy Communities and Parks Grants by \$10 million (from \$30 million to \$20 million)</li> <li>Reducing King County Open Space Acquisitions by \$6 million (from \$96 million to \$90 million)</li> <li>Reducing Dog Parks by \$500,000 (from \$2.5 million to \$2 million)</li> <li>Reducing General Infrastructure by \$2 million (from \$20 million to \$18 million)</li> <li>Reducing Regional Trails Rehabilitation by \$5 million (from \$55 million to \$50 million)</li> </ul> </li> <li>There is a corresponding amendment to the levy motion.</li> <li>Title amendment needed.</li> </ul>
1	Page 15, Line 331	Dembowski	Technical correction to insert a word that was inadvertently omitted from the proposed ordinance.

#	1 <sup>st</sup> Page & Line #	Sponsor	Amendment Description
1.5	Page 17, Line 371	Backus	The amendment would change the city passthrough formula to \$75,000 annually to each City, Town, or Park District, plus \$50,000 annually for each City or Town with a population of over 4,000, and then the remainder based 60% on population and 40% on assessed value.
2	Page 20, Line 435	Backus	Require annual reporting on spending by zip code, in addition to by County Council District, by purpose detailed in the levy ordinance.
<b>T1</b>	Page 1, Line 1	Backus	Conforms the title to line amendment 0.7.

April 2, 2025

0.5

Parks Levy Ordinance PCOS Grant to Direct City Allocation and Formula

Sponsor: Backus

[S.Hsu]

Proposed No.: 2025-0070.2

#### AMENDMENT TO PROPOSED ORDINANCE 2025-0070, VERSION 2

- 1 On page 13, strike lines 288 through 291
- 2 Renumber the remaining subsections consecutively and correct any internal references
- 3 accordingly.

- 5 On page 16, beginning on line 342, after "C." strike "Up to twenty-five million dollars to
- 6 eligible entities for the parks capital and open space grants program" and insert "Twenty-
- 7 five million dollars for a municipal parks capital and open space pass through distribution
- 8 to towns and cities in King County for their town or city parks system operations and
- 9 capital improvement projects. These moneys shall be distributed based on 2025
- population and presence of opportunity areas as defined in K.C.C. 26.12.003.J.1., as
- 11 follows:
- 1. Algona and Pacific two hundred thousand dollars each;
- 2. Enumclaw four hundred thousand dollars;
- 3. Tukwila, SeaTac, Des Moines, and Burien eight hundred thousand dollars
- 15 each;
- 4. Auburn, Federal Way, Renton, and Kent one million six-hundred thousand
- 17 dollars each;

18	5. Seattle – two million dollars;
19	6. Skykomish, Beaux Arts Village, Hunts Point, Yarrow Point, Milton,
20	Carnation, Medina, and Clyde Hill – one hundred sixty thousand dollars each;
21	7. Lake Forest Park, Newcastle, Woodinville, and Snoqualmie – three hundred
22	twenty thousand dollars each;
23	8. Covington, Kenmore, Mercer Island, Maple Valley, Bothell, Issaquah,
24	Shoreline, and Sammamish – six hundred forty thousand dollars each; and
25	9. Redmond, Kirkland, and Bellevue – one million two hundred eighty thousand
26	dollars each.
27	
28	EFFECT prepared by S. Hsu:
29	• Would remove the Parks Capital and Open Space grants program (\$25 million).
30	Would allocate funding based on population and whether the city contains
31	opportunity areas based on K.C.C. 26.12.003.J.1.
32	There is a corresponding amendment to the levy motion.

April 2, 2025

0.7

Parks Levy Ordinance
Allocations

Sponsor: Backus

[S. Hsu]

Proposed No.: 2025-0070.2

#### AMENDMENT TO PROPOSED ORDINANCE 2025-0070, VERSION 2

1 On page 14, on line 303, after "exceed" strike "\$0.2351" insert "\$0.2313" 2 3 On page 16, on line 350, after "At least" strike "thirty" and insert "twenty" 4 On page 19, on line 406, after "2026 at" strike "\$0.2351" insert "\$0.2313" 5 6 7 EFFECT prepared by S. Hsu: 8 Would reduce the levy rate by 0.38 cents (\$0.0038) to 23.13 cents per \$1,000 of 9 assessed value to reflect a total reduction of \$23.5 million in levy allocations, 10 from the following funding categories: 11 o Reducing Healthy Communities and Parks Grants by \$10 million (from 12 \$30 million to \$20 million) 13 o Reducing King County Open Space Acquisitions by \$6 million (from \$96 14 million to \$90 million) o Reducing Dog Parks by \$500,000 (from \$2.5 million to \$2 million) 15 16 o Reducing General Infrastructure by \$2 million (from \$20 million to \$18 17 million)

- Reducing Regional Trails Rehabilitation by \$5 million (from \$55 million to \$50 million)
   There is a corresponding amendment to the levy motion.
- Title amendment needed.

March 28, 2025

Parks Levy Ordinance Technical Amendment

Sponsor: Dembowski

[B. Paribello]

Proposed No.: 2025-0070.2

#### 1 AMENDMENT TO PROPOSED ORDINANCE 2025-0070, VERSION 2

2 On page 15, on line 331, after "six million" insert "dollars"

- 4 EFFECT prepared by B. Paribello: Would make a technical correction to insert a
- 5 word that was inadvertently omitted from the ordinance text.

April 2, 2025 1.5

Parks Levy Ordinance Passthrough Formula

Sponsor: Backus

[J. Tracy]

Proposed No.: \_2025-0070.2

## AMENDMENT TO PROPOSED ORDINANCE 2025-0070, VERSION 2

1	On page 17, beginning on line 371, strike lines 371 through 383 and insert:
2	"a. Seventy-five thousand dollars shall be distributed annually to each town
3	and city, and to each of the following parks districts that predominantly serve
4	unincorporated King County: Fall City Metropolitan Park District; Si View Metropolitan
5	Park District; and Vashon Park District;
6	b. An additional fifty-thousand dollars shall be distributed annually to each
7	town and city with a population of over four thousand; and
8	c. Of the remainder of levy proceeds, after the distributions made in
9	accordance with subsection E.3.a. of this section, sixty percent shall be distributed in
10	proportion to each town or city's population and forty percent shall be distributed in
11	proportion to the assessed value of parcels within each town or city;"
12	
13	EFFECT prepared by J. Tracy: The amendment would change the city passthrough
14	formula to \$75,000 annually to each City, Town, or Park District, plus \$50,000
15	annually for each City or Town with a population of over 4,000, and then the
16	remainder based 60% on population and 40% on assessed value.

April 2, 2025 **2** 

Parks Levy Ordinance Zip Code Reporting

Sponsor: Backus

[J. Tracy]

Proposed No.: \_2025-0070.2

#### 1 AMENDMENT TO PROPOSED ORDINANCE 2025-0070, VERSION 2

- 2 On page 20, on line 435, after "district" insert "and ZIP Code, grouped by purposes
- 3 described in section 4.B. through I.2. of this ordinance"

5 EFFECT prepared by J. Tracy: The amendment would require annual reporting on

- 6 spending by zip code, in addition to by County Council District, by purpose detailed in
- 7 the levy ordinance.

**T1** 

March 31, 2025
PL Ordinance Title
Amendment Levy Allocations

1

Sponsor: Backus
[S.Hsu]

Proposed No.: 2025-0070.2

### TITLE AMENDMENT TO PROPOSED ORDINANCE 2025-0070, VERSION 2

2	On page 1, beginning on line 1, strike lines 1 through 28, and insert:
3	"AN ORDINANCE providing for the submission to the
4	qualified electors of King County at a special election to be
5	held in King County on August 5, 2025, of a proposition
6	authorizing a property tax levy in excess of the levy
7	limitation contained in chapter 84.55 RCW for a period of
8	six consecutive years, at a total rate of not more than
9	\$0.2313 per one thousand dollars of assessed valuation in
10	the first year and limiting annual levy increases by the King
11	County inflation plus population index published by the
12	King County office of economic and financial analysis, or
13	the chapter 84.55 RCW limitation, whichever is greater in
14	years two through six for the purpose of maintaining and
15	operating King County's open space system; improving
16	parks, recreation, access, and mobility in King County by
17	acquiring lands and continuing to develop and support
18	parks, recreation facilities, and regional trails; improving

19	parks and trails in and acquiring lands by metropolitan
20	parks districts, towns and cities in King County; funding
21	environmental education, maintenance and conservation
22	programs at the Woodland Park Zoo; funding
23	environmental education, maintenance and conservation
24	programs at the Seattle Aquarium; funding development,
25	maintenance, and programming for Seattle's Waterfront
26	park; funding environmental and climate stewardship and
27	education at Pacific Science Center; funding a capital
28	project at Memorial Stadium; and funding capital
29	improvements at public pools, for all King County
30	residents."

EFFECT prepared by S.Hsu: Conforms the title to line amendment 0.7.

31