



# King County

1200 King County  
Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Meeting Minutes Panel 2 – Public Safety

**Councilmembers:**  
*Rod Dembowski, Chair;*  
*Claudia Balducci, Jorge Barón,*  
*Pete von Reichbauer, Girmay Zahilay*

**Lead Staff: Nick Bowman, (206-477-7607)**  
**Committee Clerk: Gabbi Williams, (206-477-7470)**

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9:30 AM

Wednesday, October 9, 2024

Hybrid Meeting

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### REVISED AGENDA - SPECIAL MEETING - DRAFT MINUTES

1. **Call to Order**

*Chair Dembowski called the meeting to order at 9:32am.*

2. **Roll Call**

**Present:** 5 - Dembowski, Balducci, Barón, von Reichbauer and Zahilay

### Briefing

3. **[Briefing No. 2024-B0118](#)**

Department of Public Defense 2025 Budget Priorities

*Matthew Sanders, Interim Director, Department of Public Defense (DPD), and Matthew Pang, Managing Attorney, SCRAP Division, DPD, briefed the committee via a PowerPoint presentation and answered questions from the members.*

**This matter was Presented**

4. **[Briefing No. 2024-B0099](#)**

Briefing on Proposed 2025 Annual Budget Public Safety

*Nick Bowman, Panel Lead, provided an overview of the process. The following Council staff briefed the panel and answered questions from the members: Jeff Muhm, Wendy Soo Hoo, Brandi Paribello, Jenny Giambattista, Olivia Brey, Terra Rose, Miranda Leskinen, Mary Bourguignon, Leah Krekel-Zoppi, Melissa Bailey, Nick Bowman, and Erica Newman.*

*The following budgets were consent:*

*GF Transfer to PSB GF IT CAP (EN\_A70100), GF Transfer To Debt Service, Internal Support, Limited GO Bond Redemption, Unlimited G.O. Bond Redemption, Assessments, Office of the Executive, Business Resource Center, Real Estate Services, Finance and Business Operations, Records and Licensing Services,*

*Regional Animal Services of King County, Animal Bequests, Recorders Operation and Maintenance, Office of Risk Management Services, Human Resources Management, Safety and Claims Management, Employee Deferred Compensation Administration, Cable Communications, I-Net Operations, Geographic Information Systems, Puget Sound Emergency Radio Network Levy, District Court Grants, Executive Administration Grants, Judicial Administration Grants, Prosecutor Grants, Superior Court Grants, Sheriff Grants, Non Departmental Grants, Elections Grants, PSB Grants, State Auditor, and Automated Fingerprint Identification System.*

*The following budgets were discussed:*

*Office of Equity and Social Justice - Close*  
*Office of Law Enforcement Oversight - Open to the October 16th Budget Panel 2 meeting*  
*Government Relations - Close*  
*External Support - Referred to the Budget Leadership Team (BLT)*  
*Office of Performance Strategy and Budget - Referred to the Budget Leadership Team (BLT)*  
*Office of Economic Opportunity and Creative Economy - Referred to the Budget Leadership Team (BLT)*  
*Facilities Management Division - Open to the October 16th Budget Panel 2 meeting*  
*Long-Term Leases - Close*  
*Major Maintenance Reserve Sub-Fund - Close*  
*Building Repair/Replacement Sub-Fund - Open to the October 16th Budget Panel 2 meeting*  
*Office of Inquest - Referred to the Budget Leadership Team (BLT)*  
*Employee Benefits - Close*  
*KCIT Services - Close*  
*ITS Capital - Close*  
*DES Technology Fund - Close*  
*DPH Technology Capital Fund - Close*  
*PSB General Fund Technology Capital Fund - Close*  
*Radio Communications Services - Close*  
*Enhanced-911 - Close*  
*Adult and Juvenile Detention - Open to the October 16th Budget Panel 2 meeting*  
*Jail Health Services - Open to the October 16th Budget Panel 2 meeting*  
*Judicial Administration - Open to the October 16th Budget Panel 2 meeting*  
*Prosecuting Attorney - Open to the October 16th Budget Panel 2 meeting*  
*Public Defense - Open to the October 16th Budget Panel 2 meeting*  
*Superior Court - Open to the October 16th Budget Panel 2 meeting*  
*Sheriff - Open to the October 16th Budget Panel 2 meeting*  
*Drug Enforcement Forfeits - Open to the October 16th Budget Panel 2 meeting*  
*District Court - Open to the October 16th Budget Panel 2 meeting*

**This matter was Deferred**

## **Adjournment**

*The meeting was adjourned at 11:49 a.m.*

Approved this \_\_\_\_\_ day of \_\_\_\_\_

\_\_\_\_\_  
Clerk's Signature