

FISCAL NOTE

Ordinance/Motion: FY14 1st Supplemental Ordinance

Fund: 00003641 - PUBLIC TRANS CONST-UNREST

King County Metro Transit has experienced increased demand for new vanpool groups. These funds will allow the purchase of additional vans. The state grant received for vanpool van purchase is \$330,000 higher than planned in the 2013/14 budget, providing funds for this expansion.

	FY14	FY15	FY16	FY17	FY18
STATE GRANTS (R3340)	330,000				
Total Revenue	330,000				
SERVICES-OTHER CHARGES (53000)	330,000				
Total Expenditure	330,000				
Net Impact					