

Barón moved Amendment 1.
The motion carried.

1

November 15, 2024
10-cent County Hospital Tax
11/17 Edits

[S. Porter] Sponsor: Barón, Mosqueda, Balducci
Proposed No.: 2024-0299.2

1 **AMENDMENT TO PROPOSED ORDINANCE 2024-0299, VERSION 2**

2 On page 4, on line 78, after "Office of the executive" strike "\$8,830,000" and insert

3 "\$8,435,000"

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5 On page 4, after line 79, insert:

6 "ER1 EXPENDITURE RESTRICTION:

7 Of this appropriation, \$250,000 shall be expended or encumbered solely to
8 support 1.0 FTE and for consulting services related to monitoring of the hospital services
9 agreement and the expenditure of the tax levy proceeds authorized by RCW 36.62.090."

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11 On page 68, on line 1525, after "County hospital levy" strike "\$70,146,000" and insert

12 "\$86,500,000"

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14 On page 68, strike lines 1526 through 1530, and insert:

15 "ER1 EXPENDITURE RESTRICTION:

16 Of this appropriation, \$19,000,000 shall be expended or encumbered to support
17 Harborview Medical Center for major maintenance, or repair and replacement, capital
18 projects. This amount should not be expended or encumbered until University of

19 Washington Medicine provides input to the executive on a capital spending plan to
20 ensure effective alignment with hospital operations.

21 ER2 EXPENDITURE RESTRICTION:

22 Of this appropriation, \$21,000,000 shall be expended or encumbered solely to
23 support the Harborview Medical Center 2020 Proposition 1 capital program. This
24 amount should not be expended or encumbered until University of Washington Medicine
25 provides input to the executive on a capital spending plan to ensure effective alignment
26 with hospital operations.

27 ER3 EXPENDITURE RESTRICTION:

28 Of this appropriation, \$46,000,000 shall be expended or encumbered solely to
29 support Harborview Medical Center operations and may only be expended or
30 encumbered after: (1) University of Washington Medicine has informed the Harborview
31 Medical Center board of trustees, as part of the board's budget process for fiscal year
32 2026, of the spending plan for the \$46,000,000; (2) the board has approved the spending
33 plan; and (3) the council has passed a motion acknowledging receipt of the board-
34 approved spending plan and releasing this restriction. Harborview Medical Center
35 operates on a fiscal year cycle, with the 2026 fiscal year beginning on July 1, 2025.

36 ER4 EXPENDITURE RESTRICTION:

37 Of this appropriation, \$250,000 shall be expended or encumbered solely to
38 support 1.0 FTE in the office of the executive and for consulting services related to
39 monitoring of the hospital services agreement and the expenditure of the tax levy
40 proceeds authorized by RCW 36.62.090.

41 ER5 EXPENDITURE RESTRICTION:

42 Of this appropriation, and in accordance with Section 4.4 of the Hospital Services
43 Agreement, \$250,000 shall only be expended or encumbered for the use by the
44 Harborview Medical Center board of trustees to hire, pay, or contract for staff resources
45 to assist the board in fulfilling its supervision and oversight duties."

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47 **EFFECT prepared by S. Porter: The amendment would make related changes to the**
48 **Office of the Executive and County Hospital Levy appropriation units as follows:**

49 **1. Would decrease the appropriation authority for the Office of the Executive to**
50 **match a \$250,000 transfer of County Hospital Levy revenue to support 1.0 FTE**
51 **staff position which will monitor the hospital services agreement and the**
52 **expenditure of county hospital tax revenues, and an ER for that amount to**
53 **support staff and consulting services for this purpose.**

54 **2. Would remove the Exec proposed ER of \$25M, increase appropriation authority**
55 **for the County hospital levy to a ten-cent rate, and add five expenditure**
56 **restrictions to restrict the following:**

57 **a. \$19M for Harborview Medical Center (HMC) for major maintenance or**
58 **repair and replacement capital projects,**

59 **b. \$21M for the HMC 2020 Proposition 1 capital program,**

60 **c. \$46M for HMC operations, to be restricted until council has passed a**
61 **motion acknowledging receipt of the board-approved spending plan and**
62 **releasing this restriction,**

- 63 *d. \$250,000 to support 1.0 FTE and consulting services related to contract*
64 *monitoring of the hospital services agreement and county hospital levy*
65 *expenditures,*
66 *e. \$250,000 for use by the Harborview Board of Trustees for staff*
67 *resources to assist the Board in fulfilling its supervision and oversight*
68 *duties.*
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