## **Ordinance Attachment by Fund**

Budget: HMC FY-26 Annual Budget, Scenario: Agency Proposed, Agency: Facilities Mgmt, Fund: 3961 HARBORVIEW MEDICAL CENTER REPAIR AND REPLACEMENT, Cap Status:

All, Is IT Proj? No

## **HMC FY-26 Annual Budget - Agency Proposed**

Project	Project Name	Tech	IT FY25	FY26	FY27	FY28	FY29	FY30	Total 6-Year
Number	Class Code	Adj	Proj						Budget
1138145	DES FMD HMC NJB LOADING DOCK ROLL-UP DOOR	<b>~</b>	\$0	(\$9,514)	\$0	\$0	\$0	\$0	(\$9,514)
1147614	DES FMD HMC A1 ANGIO:1WH ANGIO 1 UPGRADE STANDALONE	<b>~</b>	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
1147615	DES FMD HMC NURSE CALL REPLACEMENT STANDALONE	<b>~</b>	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
1147616	DES FMD HMC 2EH IMPROVEMENTS STANDALONE	<b>~</b>	\$0	(\$3,900,000)	\$0	\$0	\$0	\$0	(\$3,900,000)
1147619	DES FMD HMC 7EH TELEMETRY STANDALONE	<b>~</b>	\$0	(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)
1147620	DES FMD HMC X-RAY ROOM REPLACEMENT STANDALONE	<b>~</b>	\$0	(\$170,000)	\$0	\$0	\$0	\$0	(\$170,000)
1150160	DES FMD HMC ANGIO-3 BI PLANE STANDALONE		\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
1150161	DES FMD HMC ANGIO-4 BI PLANE STANDALONE		\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
1150162	DES FMD HMC NJB MRI 1.5T UPGRADE STANDALONE		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
1150163	DES FMD HMC X-RAY ROOM-FLUORO STANDALONE		\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
1150164	DES FMD HMC X-RAY ROOM-5NJB A STANDALONE		\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
1150165	DES FMD HMC X-RAY ROOM-MAIN RAD.DEPT. STANDALONE		\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
1150166	DES FMD HMC 3NJB 3T- MRI STANDALONE		\$0	\$7,212,000	\$0	\$0	\$0	\$0	\$7,212,000
1150167	DES FMD HMC VIRTUAL NURSING UPGRADES STANDALONE		\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

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All, Is IT Proj? No

## **HMC FY-26 Annual Budget - Agency Proposed**

1150168	DES FMD HMC ROCHE ANALYZER IMPLEMENTATION STANDALONE		\$0	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000
1150169	DES FMD HMC 7NJB 8-10 EYE LANES STANDALONE		\$0	\$3,750,000	\$0	\$0	\$0	\$0	\$3,750,000
1150170	DES FMD HMC 5NJB MAMMOGRAPHY STANDALONE		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
1150171	DES FMD HMC HEAD PET CT STANDALONE		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
1150172	DES FMD HMC 8MB RENOVATION STANDALONE		\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
1150173	DES FMD HMC GCT RENOVATION STANDALONE		\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
1150174	DES FMD HMC 1EH RENOVATION STANDALONE		\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
1150175	DES FMD HMC ENTRY WAY/LOBBY RENOVATIONS STANDALONE		\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
1150176	DES FMD FACILITY MAINTENANCE PROJECTS FY26 STANDALONE		\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
1150177	DES FMD HMC X-RAY ROOM-5NJB B STANDALONE		\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
	ORVIEW MEDICAL CENTER REPLACEMENT	Total	\$0	\$31,232,486	\$0	\$0	\$0	\$0	\$31,232,486
	Grand Total		\$0	\$31,232,486	\$0	\$0	\$0	\$0	\$31,232,486