



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes

Panel 1- Transit, DNRP, Local Services & Roads

Chair: De'Sean Quinn

*Members: Rod Dembowski, Reagan Dunn, Sarah Perry, Pete
von Reichbauer*

Panel Lead: Jake Tracy (206-263-0875)

Panel Clerk: Angelica Calderon (206-477-0874)

9:00 AM

Tuesday, October 7, 2025

Hybrid Meeting

DRAFT MINUTES - SPECIAL MEETING

Hybrid Meetings: Attend the King County Council committee meetings in person in Council Chambers (Room 1001), 516 3rd Avenue in Seattle, or through remote access. Details on how to attend and/or to provide comment remotely are listed below.

Pursuant to K.C.C. 1.24.035 A. and F., this meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

HOW TO PROVIDE PUBLIC COMMENT: Panel 1 - Transit, DNRP, Local Services & Roads values community input and looks forward to hearing from you on agenda items.

The Panel will accept public comment on items on today's agenda in writing. You may do so by submitting your written comments to budget.council@kingcounty.gov or by visiting the King County Council's 2026 2027 budget review website at <https://bit.ly/kcc budget>.

CONNECTING TO THE WEBINAR:

Webinar ID: 896 2617 9915

By computer using the Zoom application at <https://zoom.us/join> and the webinar ID above.

Via phone by calling 1 253 215 8782 and using the webinar ID above.

HOW TO WATCH/LISTEN TO THE MEETING REMOTELY: There are three ways to watch or listen to the meeting:

- 1) Stream online via this link www.kingcounty.gov/kctv or input the link web address into your web browser.
- 2) Watch King County TV on Comcast channel 22 and 322(HD) and Astound Broadband Channels 22 and 711(HD)
- 3) Listen to the meeting by telephone – See “Connecting to the Webinar” above.

To help us manage the meeting, please use the Livestream or King County TV options listed above, if possible, to watch or listen to the meeting.

1. **Call to Order**

Chair Quinn called the meeting to order at 9:02 a.m.

2. **Roll Call**

Present: 5 - Quinn, Dembowski, Dunn, Perry and von Reichbauer

Briefing

3. **[Briefing No. 2025-B0138](#)**

Briefing on Proposed 2026-2027 Biennial Budget - Transit, DNRP, Local Services, and Roads

Jake Tracy, Panel Lead, provided an overview of the panel process. The following Council staff briefed the panel and answered questions from the members: Mary Bourguignon, Nick Bowman, Jenny Giambattista, Wendy Soo Hoo, Jake Tracy, Andy Micklow, Erin Auzins, and Gene Paul. Also addressing the panel and answering questions from the members was Dwight Dively, Director, Office of Performance, Strategy and Budget.

The following budgets were consent:

GF Transfer to DNRP, Critical Areas Mitigation, Geographic Information Systems, Permitting Division Abatement, GF Transfer to DLS, Youth and Amateur Sports Fund, Conservation Futures Sub-fund, Transfer of Development Credit Program, Parking Facilities, Electric Vehicle Charging Infrastructure, Office of Climate Grants F2140, Fleet Management Equipment, and Transit Debt Service.

The following budgets were discussed:

*Transit - Open to October 14th Budget Panel 1 meeting
Public Trans Const - Unrest - Open to October 14th Budget Panel 1 meeting
Public Trans Revenue Fleet Capital - Open to October 14th Budget Panel 1 meeting
Transit Revenue Stabilization - Unrest - Open to October 14th Budget Panel 1 meeting
Roads - Close
Roads Construction Transfer - Close*

King County Road Construction - Close
County Road Major Maintenance Fund - Open to October 14th Budget Panel 1 meeting
Office of Climate - referred to the Budget Leadership Team (BLT)
Wastewater Treatment - Open to October 14th Budget Panel 1 meeting
Wastewater Debt Service - Close
Water Quality Const - Unres - Open to October 14th Budget Panel 1 meeting
Solid Waste - Close
Solid Waste Construction - Open to October 14th Budget Panel 1 meeting
Solid Waste Landfill Post Closure Maintenance - Close
Local Hazardous Waste - Close
Solid Waste Capital Equipment Replacement - Close
Landfill Reserve Fund - Close
2026-2031 Parks Rec Trails Open Space Levy - Close
Parks and Recreation - Close
Parks Capital Fund - Open to October 14th Budget Panel 1 meeting
Parks Recreation Open Space - Close
Open Space KC Non Bnd Fnd Subfund - Open to October 14th Budget Panel 1 meeting
Real Estate Excise Tax CAP - Close
Real Estate Excise Tx 2 - Close
DNRP Administration - Close
Water and Land Resources Shared Services - Close
Surface Water Management Local Drainage Services - Close
SWM CIP Non-bond Subfund - Close
Noxious Weed Control Program - Close
King County Flood Control Contract - Open to October 14th Budget Panel 1 meeting
Local Services Administration - Open to October 14th Budget Panel 1 meeting
Planning and Permitting - Open to October 14th Budget Panel 1 meeting
General Public Services - Close
Airport - Close
Airport Construction Transfer - Close
Airport Construction - Open to October 14th Budget Panel 1 meeting.
Historic Preservation Program - Close
Office of Emergency Management - Close
Membership and Dues - Close

This matter was Presented

Adjournment

The meeting was adjourned at 12:19 p.m.

Approved this _____ day of _____

Clerk's Signature