

FISCAL NOTE

Ordinance/Motion: 2016 Omnibus

Title: STD Prevention Evaluation Deploying Disease Investigation Specialists

Requesting Agency: PUBLIC HEALTH (EN_A80000)

Request for expenditure authority to spend grant funds awarded to improve STD partner services. Work will be performed by contract University of Washington employees at the STD clinic.

	FY16	FY17	FY18	FY19	FY20
FEDERAL GRANTS INDIRECT (R3330)	78,072	78,072	78,072	78,072	78,072
Total Revenue	78,072	78,072	78,072	78,072	78,072
WAGES AND BENEFITS (51000)	5,654	5,654	5,654	5,654	5,654
SERVICES-OTHER CHARGES (53000)	71,907	71,907	71,907	71,907	71,907
INTRAGOVERNMENTAL SERVICES (55000)	417	417	417	417	417
APPLIED OVERHEAD (82000)	94	94	94	94	94
Total Expenditure	78,072	78,072	78,072	78,072	78,072
Net Impact					

1. PHSKC will have an opportunity to renew this grant each year with the WA state Dept of Health. Outyears assume renewal applications are successful.