

1st Quarter Omnibus Proposed Reappropriations

Appropriation Name	Title	Executive Proposed Budget Reappropriation
Council Administration	Citizen Election Committee	33,770
	Streaming Video Indexing	65,000
	Regional Policy Committee	50,000
	Fairwood Annexation Study	35,000
	Communities in Council District Nine--Annexation	35,000
	Council Administration Total	218,770
Sheriff	Taser Guns	125,000
	Ammunition Reorder	200,000
	DNA #2 Grant	248,375
	Prisoner Transport Van	28,000
	Sheriff Total	601,375
Cable Communications	5 yr Franch Fee Audit of Comcast & Millennium Cable Companies	65,000
	Cable Communications Total	65,000
Property Services	Property Agent Reclassification	139,000
	Property Services Total	139,000
District Court	District Court Add'l Staffing Study Trial Court Improvement Account	60,000
	District Court Total	60,000
Judicial Administration	Archive Scanning	278,640
	Address	129,837
	Drug Court Program	339,000
	Drug Court Enhancement	50,000
	Judicial Administration Total	797,477
Adult and Juvenile Detention	Inmate Transportation Bus	200,000
	IRJI Facility Needs and Alternatives Evaluation	70,000
	Adult and Juvenile Detention Total	270,000
Office of the Public Defender	Address	779,037
	Office of the Public Defender Total	779,037
	Current Expense Total	2,930,659

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Appropriation Name	Title	Executive Proposed Budget Reappropriation
Children and Family Set-Aside - Community Services Division	Local Improvements for Enumclaw	5,000
	World Class Aquatics Scholarship Program	5,000
	Teen Hope	10,000
	Plateau Outreach Ministries	1,000
	Salvation Army INS Building Project	250,000
	Sanctuary Art Center	5,000
	Africa Youth United	10,000
	Alliance for Education	22,000
	Auburn/Federal Way Boys and Girls Club	2,400
	National Conference of State Legislatures	5,000
	World Class Aquatics Foundation	2,400
	Foundation of the King	10,000
Children and Family Set-Aside Total		327,800
Emergency Medical Services	Write Image, Inc.	57,257
Emergency Medical Services Total		57,257
PERS Liability	Reallocation of PERs Liability Fund	471,318
PERS Liability Total		471,318
Public Health	Covering All Kids Feasibility Study & Implementation Proposal	99,384
Public Health Total		99,384
Grants	Grants Fund Carryover	15,031,033
Grants Total		15,031,033
Solid Waste	Contaminated Sites	164,402
	EPA Brownfields Grants	212,974
	Solid Waste Total	377,376
Facilities Management Internal Service	DES Equipment Replacement Plan	35,000
Facilities Management - Internal Service Total		35,000
OMB/ITS Class Comp	Unemployment Compensation	10,000
Risk Abatement Total		10,000
Grand Total		19,339,827