

**2025 FISCAL NOTE**

Ordinance/Motion: 15949  
 Title: MIDD Renewal  
 Affected Agency and/or Agencies: DCHS, DPH, DAJD, PAO, DPD, DJA, KCSC, KCDC, KCSO  
 Note Prepared By: Scott Miller and Ryan Black, DCHS  
 Date Prepared: 6/12/2025  
 Note Reviewed By: Nicholas Makhani and Elly Slakie  
 Date Reviewed: 6/16/2025 and 7/2/2025

**Description of request:**

This proposed Ordinance would continue collections of the behavioral health sales tax authorized by RCW 82.14.460, known as MIDD, by extending its expiration until January 1, 2035.

**Revenue to:**

Agency	Fund Code	Revenue Source	2025	2026-2027	2028-2029
DCHS	1135	Sales Tax		192,600,000	202,940,000
DCHS	1135	Interest Earnings		1,760,000	860,000
DCHS	1135	Sales Tax Expansion		29,790,000	32,240,000
TOTAL			0	224,150,000	236,040,000

**Expenditures from:**

Agency	Fund Code	Department	2025	2026-2027	2028-2029
TOTAL			0	0	0

**Expenditures by Categories**

	2025	2026-2027	2028-2029
TOTAL	0	0	0

**Does this legislation require a budget supplemental?** No. The funding reflected here will be included in future biennial budgets.

**Notes and Assumptions:**

Revenues are based on March 2025 OEFA forecast for .1% of countywide taxable sales and March 2025 MIDD 1135 financial plan Expansion to MIDD revenue per SB 5814 is estimated at \$29.7 million and included for contemplative purposes.  
 Revenue and expense in 2025 is assumed under current law, therefore not included in this fiscal note.