

Dunn moved. S2 as amended carried.

S2

June 24, 2020

Replaces Attachments
B, C, D, E, and H

Sponsor: Dave Upthegrove

Proposed No.: FCD 2020-11.1

1 **STRIKING AMENDMENT TO PROPOSED RESOLUTION FCD20-11.1**

2 On page 1, beginning on Line 4, strike everything through page 3, line 62, and insert:

3 WHEREAS, the King County Flood Control Zone District ("the District") adopted its
4 2020 work program, budget, operating budget, capital budget, and six-year capital
5 improvement program in Resolution FCD2019-13.2, and

6 WHEREAS, the District adopted an amendment to its 2020 budget, operating
7 budget, capital budget, and six-year capital improvement programs in Resolution 2020-
8 05.1; and

9 WHEREAS, the annual carry-forward budget resolution is necessary to provide
10 budget authority for unspent appropriations from the prior year and to reinstate contract
11 encumbrances, and

12 WHEREAS, the carry-forward amount for unspent appropriations from 2018 to
13 2019 is \$113,566, 131, and

14 WHEREAS, the District desires to continue respond to the October 2019 flood
15 event and the February 2020 Presidential Major Disaster flood event by reallocating
16 \$12.5 million; and

17 WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the
18 proposed carry-forward amount and a supplemental budget on June 10, 2020, and

19 WHEREAS, pursuant to RCW 86.15.110, the board of supervisors ("the Board")
20 has determined that the flood control improvements adopted by this resolution generally
21 contribute to the objectives of the District's comprehensive plan of development, and

22 WHEREAS, the Board desires to adopt amendments to the District's 2020
23 budget, operating budget, capital budget, and six-year capital improvement program;

24 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
25 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

26 SECTION 1. The Board adopts a revised 2020 budget for the District, as set forth
27 in Attachment B to this resolution, titled "2020 Reallocation Budget June 22, 2020," and
28 amends Section 1 of FCD2020-05.1 accordingly.

29 SECTION 2. The Board adopts a revised 2020 operating budget for the District,
30 as set forth in Attachment C to this resolution, titled "2020 Reallocation Operating
31 Budget June 22, 2020," and amends Section 1 of FCD2019-13.2 accordingly.

32 SECTION 3. The Board adopts a revised 2019 capital budget for the District,
33 consisting of the projects and expenditures Attachment D to this resolution, titled "2020
34 Reallocated Capital Budget June 22, 2020," and amends Section 1 of FCD2020-05.1
35 accordingly.

36 SECTION 4. The Board adopts a revised six-year capital improvement program
37 for the District, as set forth in Attachment E to this resolution, titled "2020-2025
38 Reallocated Six-Year CIP June 22, 2020," and amends Section 1 of FCD2020-05.1
39 accordingly.

40 SECTION 5. The Board adopts a revised 2020-2025 capital budget project list, as
41 set forth in Attachment H to this resolution, titled "2020-2025 Six-Year CIP Project

42 Allocations + Carryover June 22, 2020," and amends Section 1 of FCD2020-05.1
43 accordingly.

44 SECTION 6. A. The Board authorizes the extension, enlargement, acquisition or
45 construction of improvements, as applicable, as set forth on Attachments B, C, D, E and
46 H of this resolution.

47 B. The 2006 King County Flood Hazard Management Plan ("Flood Plan"), as
48 amended, serves as the comprehensive plan of development for flood control and
49 floodplain management, and has been prepared for the streams or watercourses upon
50 which the improvements will be enlarged, extended, acquired or constructed. The
51 improvements authorized herein generally contribute to the objectives of the Flood Plan.

52 C. For improvements that are to be constructed, preliminary engineering studies
53 and plans have been made, consisting of one or more of the following: the 2006 Flood
54 Plan, as amended, preliminary feasibility analyses, conceptual designs and design
55 manuals, and such plans and studies are on file with the county engineer.

56 D. Estimated costs for acquisitions and improvements together with supporting
57 data are set forth on Attachments B, C, D, E and H.

58 E. The improvements set forth in Attachments B, C, D, E and H are determined
59 to benefit the county as a whole, as well as the zone.

60

61

62 **EFFECT: Makes technical corrections, reinstates funding for the Sammamish**

63 **Capital Invest Strategy, the SR 169 Feasibility Study, and the Willowmoor**

64 **Floodplain Restoration capital projects in 2020.**

King County Flood Control District

2020 Reallocation Budget

Attachment B

June 22, 2020

Program	2020 Approved	2019 Carryover	2020 Reallocation	2020 Revised
Flood District Administration	913,238	0	0	913,238
Maintenance and Operation	13,464,210	275,000	0	13,739,210
Construction and Improvements	94,984,555	113,291,131	(5,918,248)	202,357,438
Bond Retirement and Interest	\$0	\$0	\$0	\$0
Total	109,362,003	113,566,131	(5,918,248)	217,009,886
Projected Capital Reserves - Cash Fund Balance ¹	93,504,495			97,062,854
Projected Capital Reserves - Budgetary Fund Balance ²	(10,452,178)			(59,410,979)

¹ The cash fund balance assumes an expenditure rate of 23% of the capital budget in 2020, informed by prior year actuals.

² The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

King County Flood Control District

2020 Reallocated Operating Budget

Attachment C

June 22, 2020

	2020 Approved	2019 Carryover	2020 Reallocation	2020 Revised	Comments
Annual Maintenance	\$3,305,056			\$3,305,056	
Flood Hazards Plan, Grants, Outreach	\$675,380	\$275,000		\$950,380	Carryover 2019 expenditure authority for Flood Hazard Management Plan update
Flood Hazard Studies, Maps, Technical Services	\$3,383,416			\$3,383,416	
Flood Preparation, Flood Warning Center	991,042			\$991,042	
Program Management, Supervision, Finance, Budget	\$1,727,017			\$1,727,017	
Program Implementation	\$246,986			\$246,986	
Overhead / Central Costs*	3,135,313			\$3,135,313	
Total	\$13,464,210	\$275,000	\$0	\$13,739,210	

* A portion of these overhead costs are reimbursed by the capital fund for staff time loaned out to capital projects.

King County Flood Control District

2020 Reallocated Capital Budget

Attachment D

June 22, 2020

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$8,786,248	\$5,722,617	\$9,970,641	\$0	\$24,479,506
Cedar River Basin	\$2,932,813	\$6,966,708	\$17,506,737	\$0	\$27,406,257
Green River Basin	\$27,594,639	\$28,328,638	\$36,543,105	\$0	\$92,466,382
White River Basin	\$280,727	\$2,309,702	\$412,500	\$0	\$3,002,929
Effectiveness Monitoring	\$0	\$1,188,300	\$0	\$0	\$1,188,300
Countywide Miscellaneous	\$0	\$0	\$496,646	\$1,291,929	\$1,788,575
Opportunity Fund	\$0	\$0	\$22,626,278	\$0	\$22,626,278
Grant Funds	\$0	\$0	\$29,399,211	\$0	\$29,399,211
Total	\$39,594,426	\$44,515,964	\$116,955,119	\$1,291,929	\$202,357,438

King County Flood Control District

2020 - 2025 Reallocated Six-Year CIP

Attachment E

June 22, 2020

Name	2020 Approved	2019 Carryover	2020 Reallocation	2020 Revised	2021	2022	2023	2024	2025	2020 - 2025 Total
Snoqualmie River Basin	\$8,933,012	\$12,768,999	2,777,495	24,479,506	14,583,585	18,763,277	13,555,407	27,126,341	27,324,575	125,832,690
Cedar River Basin	\$7,833,030	\$15,088,184	4,485,043	27,406,257	17,621,435	4,463,445	4,940,367	3,541,720	3,932,358	61,905,582
Green River Basin	\$55,025,510	\$52,129,521	(14,688,649)	92,466,382	85,855,463	76,741,492	10,806,094	8,565,231	5,092,073	279,526,735
White River Basin	\$1,171,209	\$1,673,690	158,030	3,002,929	1,259,966	8,672,705	8,508,038	136,895	190,000	21,770,533
Effectiveness Monitoring	\$330,232	(\$123,640)	981,708	1,188,300	890,956	834,056	892,524	804,751	585,512	5,196,098
Countywide Miscellaneous	\$100,000	\$1,320,450	368,125	1,788,575	392,592	396,870	401,276	405,815	410,489	3,795,617
Subregional Opportunity Fun	\$6,091,017	\$16,535,261	-	22,626,278	6,255,428	6,414,885	6,568,517	6,720,084	6,869,230	55,454,422
Flood Reduction Grants	\$15,500,545	\$13,898,666	-	29,399,211	12,879,132	13,225,580	13,581,348	13,946,687	14,321,852	97,353,810
WRIA Grants	\$0	\$0	-	-	-	-	-	-	-	-
Total	\$94,984,555	113,291,131	(5,918,248)	202,357,438	139,738,557	129,512,310	59,253,571	61,247,524	58,726,089	650,835,488

2020 - 2025 Six-Year CIP Project Allocations + Carryover

Attachment H

June 22, 2020

Capital Investment Strategy Project
Grant/External Revenue Awarded
Cost Share Contribution to Others
New Project - 2019 Revised
Updated scope based on FCD approved charter

Identify and prioritize near-, mid-, and long-term capital projects for KCFCO funding consideration and

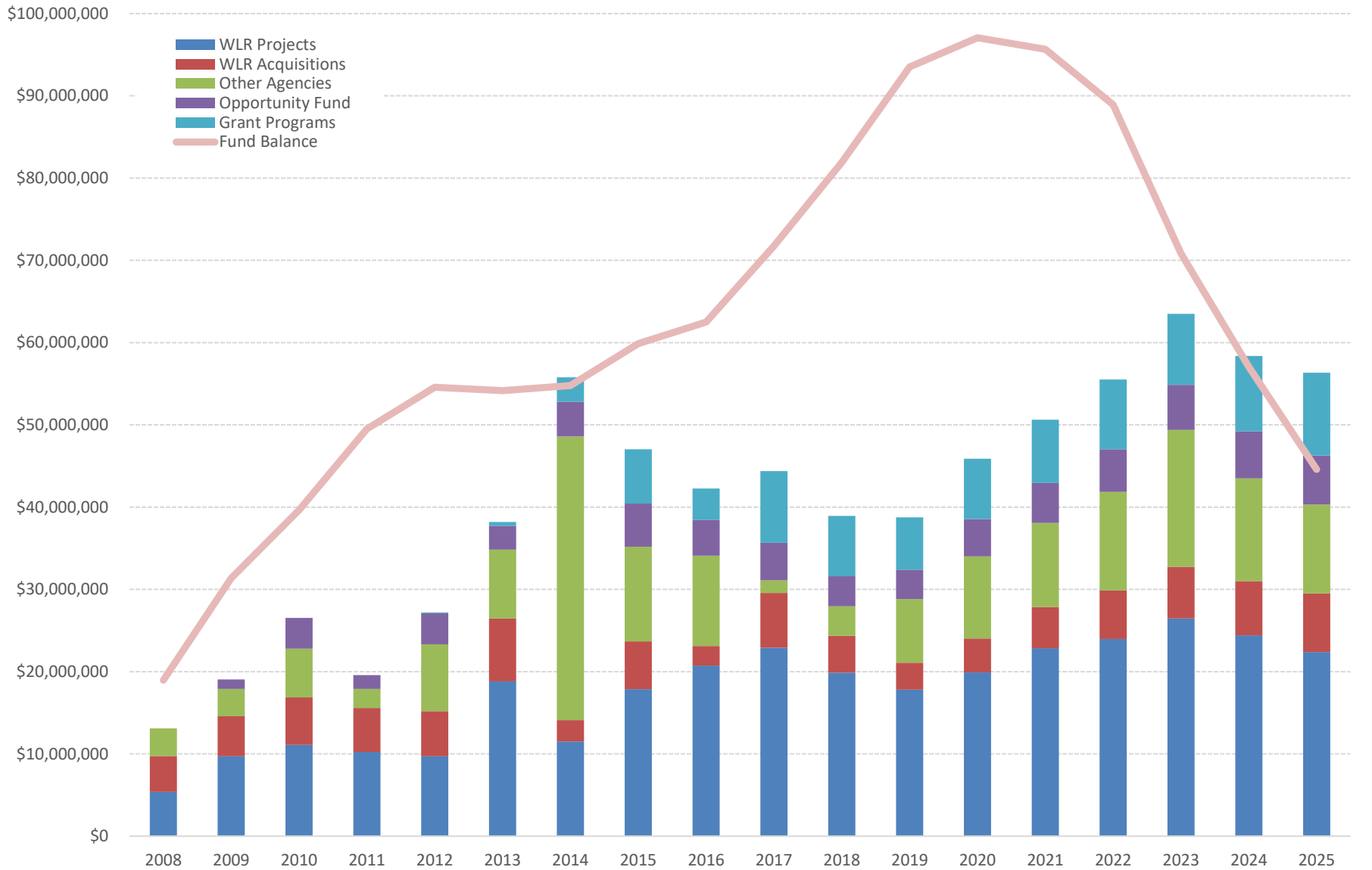
No.	Title	Basin	Type of project	2019 Inception to Date Budget	2019 Inception to Date Expenditure	2020 Adopted	2019 Carryover	2020 Reallocation Request	2020 Revised	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	6-Year CIP Total (Including 2019 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
1	WLF0 SF SKYKISH REP LOSS MIT	SF Skykomish	FCD Acq/Elev	\$1,145,404	\$703,571	(\$456,736)	\$441,833	\$3,634,903	\$3,620,000	\$456,736	\$0	\$0	\$0	\$115,927	\$4,192,663			\$4,896,235	Baring. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events.
2	WLF0 SKY W RVR DR FLOOD STUDY	SF Skykomish	FCD Const	\$81,237	\$2,856	(\$78,381)	\$78,381		\$0	\$78,381	\$0	\$0	\$0	\$0	\$0			\$81,237	Skykomish. This project would improve infrastructure at the mouth of Maloney Creek and on the SF Skykomish River to reduce the frequency of flooding of homes and property within the Town of Skykomish.
3	WLF0 SKYKISH LB DOWN 2016 REPAIR	SF Skykomish	FCD Const	\$150,000	\$85,402		\$64,599		\$64,599	\$0	\$0	\$0	\$0	\$0	\$0			\$150,001	Skykomish. Approximately 50-foot-long section of missing armor rock immediately downstream of the bridge. Further flooding may compromise or severely damage facility.
4	WLF0 TIMBER LN EROSN BUYOUTS	SF Skykomish	FCD Acq/Elev	\$2,409,874	\$1,969,442	(\$365,632)	\$440,432	\$358,200	\$433,000	\$0	\$765,632	\$0	\$0	\$0	\$1,198,632			\$3,168,074	Skykomish. This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places.
5	WLF0 TIMBERLANE 2016 REPAIR	SF Skykomish	FCD Const	\$16,040	\$12,970		\$3,070		\$3,070	\$0	\$0	\$0	\$0	\$0	\$0			\$16,040	Skykomish. Project will lay back the privately-built rocky to reconstruct rock wall into stable revetment geometry. Will likely be implemented by the Strike Team.
6	WLF0 TIMBERLANE 2019 REPAIR	SF Skykomish	FCD Const	\$600,000	\$160,050		\$439,950		\$439,950	\$0	\$0	\$0	\$0	\$0	\$0			\$600,000	Skykomish. Revetment is approximately 300 LF along left bank of South Fork Skykomish River. Unstable section of vertical stacked rock is approximately 150 LF (needs verification). Failure has occurred previously in this section of revetment.
7	WLF1 428TH AVE SE BR FEASIBILITY	Upper Snoq	FCD Const	\$309,028	\$309,686		(\$658)	\$728	\$70	\$0	\$0	\$0	\$0	\$0	\$0			\$309,756	North Bend. Reduce neighborhood isolation from flooding. Develop a set of alternatives for improvements to 428th Avenue SE, SE 92nd Street, and Reing Road to reduce the frequency of community isolation caused by floodwaters overtopping these roadways.
8	WLF1 BENDIGO UPR SETBACK N BEND	Upper Snoq	Agreement	\$50,000	\$124		\$49,876		\$49,876	\$0	\$0	\$0	\$0	\$0	\$4,200,000			\$4,249,876	North Bend. Cost-share of \$8.4M levee setback project. The overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project would reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining \$4.2 million.
9	WLF1 CIRCLE RVR RANCH RISK RED	Upper Snoq	FCD Const	\$540,165	\$302,511	\$133,524	\$237,654		\$371,178	\$238,175	\$4,052,588	\$4,560	\$0	\$0	\$4,666,502			\$4,969,013	North Bend. This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan.
10	WLF1 MF RESIDENTIAL FLD MTG TN	Upper Snoq	FCD Const	\$0	\$0	\$120,000	\$0		\$120,000	\$525,000	\$1,830,000	\$1,830,000	\$1,830,000	\$2,265,000	\$8,400,000			\$8,400,000	North Bend. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project E in the draft Capital Investment Strategy).
11	WLF1 MF SNO CORRIDOR IMP	Upper Snoq	FCD Const	\$954	\$954		\$0		\$0	\$1,162,249	\$1,196,980	\$1,232,889	\$377,890	\$0	\$3,970,008			\$3,970,962	North Bend. Placeholder for corridor plan implementation project(s).
12	WLF1 MF SNO CORRIDOR PLAN	Upper Snoq	FCD Const	\$1,824,912	\$1,658,993	\$27,585	\$165,919		\$193,504	\$0	\$0	\$0	\$0	\$0	\$193,504			\$193,504	North Bend. Middle Fork Snoqualmie Corridor Planning, scheduled for completion in 2018.
13	WLF1 MF SNO PL84-99	Upper Snoq	FCD Const	\$0	\$0	\$75,000	\$0		\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$150,000			\$150,000	North Bend. Upgrade the Middle Fork Snoqualmie levees to meet the US Army Corps of Engineers PL84-99 certification standards.
14	WLF1 NORMAN CREEK DS CULV	Upper Snoq	Agreement	\$724,000	\$722,080		\$1,920		\$1,920	\$0	\$0	\$0	\$0	\$0	\$1,920			\$724,000	North Bend. Replace two existing rusted out 48" corrugated metal pipes on Norman Creek under 428th Ave SE with a new precast concrete box culvert. The new culvert will reduce the time it takes to drain the flood waters off of private property by increasing the capacity of the crossing. Currently when the North Fork Snoqualmie River overflows water backs up against 428th and impedes use of the roadway as the Norman Creek crossing is the normal outflow for this flood water once the North Fork has overtopped the adjacent levees.
15	WLF1 NORMAN CREEK US 2024 CULV	Upper Snoq	Agreement	\$0	\$0		\$0		\$0	\$0	\$0	\$350,000	\$750,000	\$0	\$1,100,000			\$1,100,000	North Bend. The North Fork Bridge was originally built in 1951 and is extremely vulnerable to scour as the channel thalweg migrates. In order to keep the bridge safe and reliable during a flood, it is important to protect the piers and abutments from scour failure.
16	WLF1 NORTH FORK BRIDGE 2016 REPAIR	Upper Snoq	Agreement	\$177,742	\$177,742		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$177,742	North Bend. Initiate feasibility study to mitigate the risk of scour damage to the North Fork Bridge by retrofitting the existing structure with deep foundations or alternative risk mitigation strategies.
17	WLF1 NORTH FORK BRIDGE FEASIBILITY	Upper Snoq	Agreement	\$200,000	\$10,265		\$189,735		\$189,735	\$0	\$0	\$0	\$0	\$0	\$189,735			\$200,000	Snoqualmie. Repair downstream 200 lineal feet of facility which is missing face rock and toe rock. A significant scour hole has formed around a City of Snoqualmie stormwater outfall pipe at the downstream end of facility. Potential erosion impact to Park Ave SE in City of Snoqualmie, an area included in the City's planned "Riverwalk" park and trail project. Project implemented by City of Snoqualmie as part of Riverwalk project, construction is scheduled for 2020.
18	WLF1 RECORD OFFICE 2016 REPAIR	Upper Snoq	Agreement	\$987,835	\$168,985		\$818,850		\$818,850	\$0	\$0	\$0	\$0	\$0	\$818,850			\$987,835	North Bend. Conduct a feasibility study to determine ways of preventing the overtopping of the Reif Rd Levee. Potential solutions include: repair and/or raise levee in place / setback levee / gravel removal / home elevations.
19	WLF1 REIF RD LEVEE IMPROVEMENTS	Upper Snoq	FCD Const	\$0	\$0		\$0		\$0	\$265,438	\$318,421	\$385,937	\$457,218	\$1,427,014			\$1,427,014	Snoqualmie. Elevate low section of Reing Rd to alleviate flooding that blocks roadway.	
20	WLF1 REING RD ELEVATION	Upper Snoq	Agreement	\$0	\$0		\$0		\$0	\$0	\$0	\$50,000	\$100,000	\$150,000			\$150,000	North Bend. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Construction is anticipated in 2020.	
21	WLF1 REING RD RVTMNT 2016 REPAIR	Upper Snoq	FCD Const	\$1,200,000	\$914,143	\$4,057,657	\$285,857	(\$3,943,514)	\$400,000	\$25,462	\$0	\$0	\$0	\$0	\$425,462			\$1,339,605	North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows.
22	WLF1 RIBARY CREEK	Upper Snoq	FCD Const	\$36,492	\$0	\$150,000	\$36,492		\$186,492	\$450,000	\$2,338,618	\$3,223,883	\$0	\$0	\$6,198,993			\$6,198,993	Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
23	WLF1 SF CIS LONG TERM	Upper Snoq	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$57,100,000		\$57,100,000	\$57,100,000	Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
24	WLF1 SF CIS MED TERM	Upper Snoq	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$47,200,000		\$47,200,000	\$47,200,000	North Bend. Six levee deficiencies have been identified in this levee segment. The project will design and reconstruct the impaired segment of levee in place.
25	WLF1 SF SNO LEVEE REMEDIATION	Upper Snoq	FCD Const	\$388,000	\$198,682		\$189,318		\$189,318	\$727,790	\$1,031,736	\$0	\$0	\$0	\$1,948,844			\$2,147,526	North Bend. Total breach of levee - erosion and lateral channel migration is ongoing. No immediately adjacent private property or infrastructure. Continued erosion could threaten 428th Ave embankment or bridge.
26	WLF1 SHAKE MILL LB 2016 REPAIR	Upper Snoq	FCD Const	\$3,550,000	\$2,739,161		\$810,839		\$810,839	\$0	\$0	\$0	\$0	\$0	\$810,839			\$3,550,000	North Bend. Between 428th St Bridge and Tate Creek, several locations on levee where toe-rock dislodged and corresponding minor bank erosion along 50-60 feet of river bank. Actual gaps range between 6-10 feet. Missing toe rock compromises levee integrity, increasing its vulnerability to further scour and potential failure. Failure of this facility could result in damage to a heavily used county road (428th Ave SE). Scheduled for 2018 construction.
27	WLF1 SHAKE MILL RB 2016 REPAIR	Upper Snoq	FCD Const	\$51,090	\$47,340	\$300,000	\$3,750		\$303,750	\$360,910	\$0	\$0	\$0	\$0	\$664,660			\$712,000	North Bend. Repair approximately 25 lineal feet of the facility with missing toe rock and shallow scour scallop into bank that is approximately 1-2 feet deep. Si View Levee is a relatively short flood containment levee that protects 50+ homes in the Si View Park Neighborhood of North Bend from flooding. Project scheduled for 2018 construction.
28	WLF1 SI VIEW RM4 2017 REPAIR	Upper Snoq	FCD Const	\$396,754	\$288,037		\$108,717		\$108,717	\$0	\$0	\$0	\$0	\$0	\$108,717			\$396,754	North Bend. Placeholder funding to partner with WSDOT to expand bridge SR202 opening over South Fork Snoqualmie and Ribary Creek to improve conveyance and reduce upstream flood impacts. Supported by North Bend. Requires state or federal funding. Relative contribution of this project is being evaluated in the SF Snoqualmie Corridor Plan.
29	WLF1 SR202 SF BRIDGE LENGTHEN	Upper Snoq	FCD Const	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000			\$100,000	North Bend. Prepare a Concept Development Report (CDR) to analyze and select best span/alignment replacement bridge and road-raising option as the current bridge does not provide enough hydraulic opening due to the transport of sediments and water overtops the approaches during floods.
30	WLF1 TATE CR SCOUR FEASIBILITY	Upper Snoq	Agreement	\$0	\$0		\$0		\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000			\$150,000	Snoqualmie. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project.
31	WLF1 UPR SNO RES FLD MITG TN	Upper Snoq	FCD Acq/Elev	\$12,717,550	\$11,552,715	\$1,756,037	\$1,164,835	(\$350,000)	\$2,570,872	\$2,295,755	\$2,364,628	\$2,435,567	\$2,508,634	\$2,583,893	\$14,759,348			\$26,312,064	North Bend. Ensure eleven South Fork Snoqualmie River levees meet the standards of the US Army Corps of Engineers PL 84-99 program in order to receive future assistance from the Corps in the event of flood damage to the levees.
32	WLF1 USACE PL 84-99 SF SNO	Upper Snoq	FCD Const	\$333,377	\$40,136		\$293,241		\$293,241	\$352,868	\$363,454	\$0	\$0	\$0	\$1,009,568			\$1,049,699	Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping.
33	WLF2 264TH AVE NE AT SR 202 FLD IMPRVMT	Lower Snoq	Agreement	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$540,000	\$540,000			\$540,000	City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St.
34	WLF2 334TH AVE SE & SE 43RD PL FLD IMPRVMT	Lower Snoq	Agreement	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000			\$500,000	Duval. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Duval. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event.
35	WLF2 CITY SNOQ HOME ELEVATIONS	Lower Snoq	Agreement	\$0	\$1,118,000		\$0	\$350,000	\$1,468,000	\$0	\$0	\$0	\$0	\$0	\$1,468,000			\$1,468,000	Duval. These two bridges are subject to having the roadway approach fill wash out during a flood. Excavate approaches and rebuild approaches to prevent losing approaches during flooding. A similar repair was done on Woodinville-Duval Bridge No. 1136D.
36	WLF2 DUTCHMAN RD REVETMENT	Lower Snoq	FCD Const	\$48,593	\$5,823		\$42,770	\$57,230	\$100,000	\$200,000	\$500,000	\$0	\$0	\$0	\$800,000			\$805,823	Carnation. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation or flood proofing of agricultural structures.
37	WLF2 DUVALL SLOUGH 2017 IMPRV	Lower Snoq	Agreement	\$400,000	\$277,937		\$122,063		\$122,063	\$0	\$0	\$0	\$0	\$0	\$122,063			\$400,000	Duval. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour.
38	WLF2 FARM FLOOD TSK FORCE IMP	Lower Snoq	FCD Const	\$979,803	\$829,335		\$150,468		\$150,468	\$115,214	\$118,670	\$122,230	\$125,897	\$129,674	\$762,153			\$1,591,488	New capital construction project to protect SR 169 and critical public infrastructure in Renton.
39	WLF2 FISH HATCHERY RD BR #61B REPAIR	Lower Snoq	Agreement	\$0	\$0	\$80,000	\$0		\$80,000	\$620,000	\$0	\$0	\$0	\$0	\$700,000			\$700,000	Fall City. The river is scouring the road away and David Powell Road is collapsing into the river. This project will repair an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway.
40	WLF2 JOY 2020 REPAIR	Lower Snoq	FCD Const	\$0	\$0		\$0	\$100,000	\$100,000	\$3,620,000	\$0	\$0	\$0	\$0	\$3,720,000			\$3,720,000	Carnation. Funding as possible local match for FEMA grants to elevate or acquire at-risk structures.
41	WLF2 L SNO 2019 BANK REPAIR	Lower Snoq	Agreement	\$2,200,000	\$1,111,942		\$1,088,058		\$1,088,058	\$0	\$0	\$0	\$0	\$0	\$1,088,058			\$2,200,000	Fall City. The foundation of the main-span pier is exposed and is vulnerable to destabilization during a flood. Add scour mitigation measures to protect footing.
42	WLF2 L SNO REP LOSS MITG TN	Lower Snoq	FCD Acq/Elev	\$1,695,671	\$1,279,413		\$416,258		\$416,258	\$0	\$0	\$0	\$0	\$0	\$416,258			\$1,695,671	Fall City. The foundation of the main-span pier is exposed and is vulnerable to destabilization during a flood. Add scour mitigation measures to protect footing.
43	WLF2 L SNO SCOUR REPAIR 2017	Lower Snoq	Agreement	\$150,000	\$142,411		\$7,589		\$7,589	\$0	\$0	\$0	\$0	\$0	\$7,589			\$150,000	Bridge crosses the Snoqualmie River at Duval and is the city's primary route.
44	WLF2 L SNO/ALDAIR CORRDOR PLN	Lower Snoq	FCD Const	\$7,365,814	\$7,019,214		\$346,600		\$346,600	\$0	\$0	\$0	\$0	\$0	\$346,600			\$7,365,814	Fall City. Cost-shared contribution to multiple levee setbacks and high priority flood risk reduction acquisitions in the Fall City reach of the Lower Snoqualmie. Projects reduce flood and erosion risk to revetments, roads, and landowners. FCD expenditure leverages habitat restoration funding from other sources.
45	WLF2 LWR SNO RESLD FLD MITG TN	Lower Snoq	FCD Acq/Elev	\$3,043,609	\$2,230,892	\$272,863	\$812,717		\$1,085,580	\$530,450	\$546,363	\$562,754	\$579,637	\$0	\$3,304,785			\$5,535,677	Carnation. This project provides technical and cost-sharing assistance to residential and agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads, elevations of homes, and elevation or flood proofing of agricultural structures.
46	WLF2 MUD CREEK SEDIMENT FACILITY	Lower Snoq	Agreement	\$0	\$0	\$432,000	\$0		\$432,000	\$0	\$0	\$0	\$0	\$0	\$432,000			\$432,000	Snoqualmie. Design and permit a sediment facility to minimize sediment deposition, flooding, and channel avulsions at this site.
47	WLF2 SE 19TH WAY REVETMENT	Lower Snoq	FCD Const	\$1,916,294	\$1,835,637		\$80,657		\$80,657	\$0	\$0	\$0	\$0	\$0	\$80,657			\$1,916,294	Fall City. Rebuild revetment to protect road access to high value agricultural operations and lands. Construction is complete.
48	WLF2 SINEMA QUALE 2011 REPR	Lower Snoq	FCD Const	\$12,508,516	\$12,447,548		\$60,968	(\$60,968)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$12,447,548	Duval. Large capital project to repair 1000 linear feet of the Sinema Quale Upper revetment. Protects SR 203, two regional fiber optic lines, and Snoqualmie Valley Trail. Construction is complete.
49	WLF2 SNOQUALMIE VALLEY FEAS	Lower Snoq	Agreement	\$0	\$0		\$0		\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000			\$500,000	Duval. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers.
50	WLF2 STOSSEL REVETMENT	Lower Snoq	F																

No.	Title	Basin	Type of project	2019 Inception to Date Budget	2019 Inception to Date Expenditure	2020 Adopted	2019 Carryover	2020 Reallocation Request	2020 Revised	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	6-Year CIP Total (Including 2019 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
53	WLFL3 FREW LEVEE 2016 REPAIR	Tolt	FCD Const	\$360,360	\$168,880		\$191,480		\$191,480	\$0	\$0	\$0	\$0	\$0	\$191,480			\$360,360	Carnation. Face rock displaced along approximately 50 feet of levee face. Some core material appears to have been lost, resulting in an over steepened bank relative to upstream and downstream undamaged levee sections. Top of damaged face approximately 6 feet from edge of gravel trail. Continued erosion will cut off popular riverside trail. Potential impact to highway if facility breaches during a major flood. Construction is complete.
54	WLFL3 GIRL SCOUT LEVEE 2016 REPAIR	Tolt	FCD Const	\$311,000	\$166,079		\$144,921		\$144,921	\$0	\$0	\$0	\$0	\$0	\$144,921			\$311,000	Carnation. Repair approximately 20 feet of face and toe rock dislodged from Girl Scout Camp levee revetment below side channel confluence with mainstem. Missing face and toe rock compromises levee integrity, increasing its vulnerability to further scour and potential failure. Scheduled for 2018 construction.
55	WLFL3 HOLBERG 2019 REPAIR	Tolt	FCD Const	\$25,000	\$0	\$25,000	\$25,000		\$50,000	\$450,000	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Carnation. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property.
56	WLFL3 HOLBERG FEASIBILITY	Tolt	FCD Const	\$263,969	\$211,557	\$84,222	\$52,412	\$52,870	\$189,504	\$0	\$0	\$0	\$0	\$0	\$189,504			\$401,061	Carnation. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the March 2017 Draft Tolt River Channel Migration study
57	WLFL3 LOWER FREW LEVEE SETBACK	Tolt	FCD Const	\$478,664	\$215,777	\$100,000	\$262,887		\$362,887	\$700,000	\$850,000	\$700,000	\$14,650,000	\$100,000	\$17,362,887			\$17,578,664	Carnation. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M
58	WLFL3 LOWER TOLT RIVER ACQUISITION	Tolt	FCD Acq/Elev	\$744,475	\$529,475	(\$190,000)	\$215,000	\$825,000	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000			\$1,379,475	Carnation. Acquisition between the Swiftwater development and the river for the future setback of the Upper Frew Levee
59	WLFL3 REMLINGER LEVEE 2017 REPAIR	Tolt	FCD Const	\$311,000	\$143,033		\$167,967		\$167,967	\$0	\$0	\$0	\$0	\$0	\$167,967			\$311,000	Carnation. Damage is approximately 60 linear feet of the facility with missing toe rock and undermined face rock near the Snoqualmie Valley Trail. The damage is at the downstream end of Remlinger facility and a breach or continued erosion would increase flooding impacts on portions of the Remlinger property. Construction complete.
60	WLFL3 RIO VISTA PROPERTY ACQ	Tolt	FCD Acq/Elev	\$500,000	\$203	(\$449,797)	\$499,797	\$1,382,000	\$1,432,000	\$0	\$449,797	\$0	\$0	\$0	\$1,881,797			\$1,882,000	Carnation. Capital Investment Strategy. Acquire 2 at-risk homes from willing sellers; acquire remaining 14 homes as funds become available.
61	WLFL3 SAN SOUCI NBRHOOD BUYOUT	Tolt	FCD Acq/Elev	\$4,953,353	\$4,588,674		\$364,679	\$216,321	\$581,000	\$0	\$0	\$0	\$0	\$0	\$581,000			\$5,169,674	Carnation. This project will buyout remaining properties and remove all homes and privately-constructed rubble levee at upstream end of the community access road, ultimately completing project initiated 20 years ago by others. Approximately 20 homes removed from high hazard areas within and just upstream and downstream of San Souci neighborhood.
62	WLFL3 SAN SOUCI REACH IMPRVMTS	Tolt	FCD Const	\$160,000	\$12,722	\$25,000	\$147,278		\$172,278	\$90,000	\$700,000	\$700,000	\$825,000	\$0	\$2,487,278			\$2,500,000	Carnation. Capital Investment Strategy. Construct Tolt Road NE road elevation in one location. Remove illegal revetment and roads in San Souci neighborhood.
63	WLFL3 SEDIMENT MGMT FEAS	Tolt	FCD Const	\$402,805	\$113,706	\$38,553	\$289,099		\$327,652	\$15,648	\$0	\$0	\$0	\$0	\$343,300			\$457,006	Carnation. Capital Investment Strategy. Conduct sediment management feasibility study and develop a plan. Update and include upper watershed sediment production estimates
64	WLFL3 SR 203 BR IMPRVMTS FEAS	Tolt	FCD Const	\$395,900	\$22,658		\$373,242		\$373,242	\$0	\$0	\$0	\$0	\$0	\$373,242			\$395,900	Carnation. Capital Investment Strategy. Initiate study (with potential future design and construct) to add bridge span(s), raise the highway and relocate King County Parks parking area
65	WLFL3 TOLT 2015 FLOOD REPAIRS	Tolt	FCD Const	\$46,909	\$46,909		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$46,909	Carnation. Flood damage repairs from January 2015 flood event. Locations include Frew, Upper Frew, Remlinger, and Girl Scout Camp.
66	WLFL3 TOLT CIS LONG TERM	Tolt	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$28,800,000	\$28,800,000	Carnation. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
67	WLFL3 TOLT CIS MED TERM	Tolt	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,250,000		\$56,250,000	Carnation. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
68	WLFL3 TOLT CORRIDOR PLAN	Tolt	FCD Const	\$1,153,657	\$1,139,227		\$14,430		\$14,430	\$0	\$0	\$0	\$0	\$0	\$14,430			\$1,153,657	Carnation. The corridor plan for the lower 6 miles of the Tolt River will develop a prioritized implementation strategy for near-term and long-term floodplain management actions. Scheduled for adoption in 2017.
69	WLFL3 TOLT R LEVEE L.O.S. ANALYSIS	Tolt	FCD Const	\$413,484	\$344,315	\$278,651	\$69,169	\$64,489	\$412,309	\$31,031	\$0	\$0	\$0	\$0	\$443,340			\$787,655	Carnation. Capital Investment Strategy. Conduct a detailed hydraulic analysis to optimize the elevation of new levees to maximize flood risk reduction benefits
70	WLFL3 TOLT R MILE 1.1 SETBACK	Tolt	FCD Acq/Elev	\$4,306,106	\$4,214,727	(\$50,781)	\$91,379		\$40,598	\$850,781	\$0	\$0	\$0	\$0	\$891,379			\$5,106,106	Carnation. Acquisition funding for high risk properties in levee setback project area. Project priorities will be determined by the Board through adoption of the Tolt Corridor Plan.
71	WLFL3 TOLT R NATURAL AREA ACQ	Tolt	FCD Acq/Elev	\$2,605,067	\$2,555,550	\$1,350,247	\$49,517	\$230,236	\$1,630,000	\$0	\$685,000	\$0	\$0	\$0	\$2,315,000			\$4,870,550	Carnation. Capital investment strategy; acquire at-risk homes from willing sellers.
72	WLFL3 TOLT R RD ELEVATION FEASIBILITY	Tolt	FCD Const	\$250,000	\$50,160		\$199,840	(\$190,000)	\$9,840	\$0	\$0	\$0	\$0	\$0	\$9,840			\$60,000	Carnation. Reduce neighborhood isolation from flooding. Evaluate feasibility of elevating sections of Tolt River Road.
73	WLFL3 TOLT R RD NE IMPROVEMENTS	Tolt	FCD Const	\$0	\$0	\$0	\$0		\$0	\$53,045	\$109,273	\$225,102	\$1,043,347	\$1,432,863	\$2,863,628			\$2,863,628	Carnation. Capital Investment Strategy. Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available.
74	WLFL3 UPPER FREW LEVEE SETBACK	Tolt	FCD Const	\$0	\$0	\$50,000	\$0		\$50,000	\$159,090	\$175,099	\$1,200,000	\$1,500,000	\$14,800,000	\$17,884,189			\$17,884,189	Carnation. Capital Investment Strategy. Initiate the levee setback design in order to apply for grant funding. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.
75	WLFL4 ALPINE MANOR NEIGHBORHOOD BUYOUTS	Raging	FCD Acq/Elev	\$1,853,460	\$1,753,810		\$99,650		\$99,650	\$0	\$0	\$0	\$0	\$0	\$99,650			\$1,853,460	Fall City. Acquisition of single-family homes and future acquisition of mobile home park at risk of channel migration along the Raging River in the Alpine Manor neighborhood.
76	WLFL4 RAGING MOUTH TO BR 2017 REPAIR	Raging	FCD Const	\$500,000	\$266,859		\$233,141		\$233,141	\$0	\$0	\$0	\$0	\$0	\$233,141			\$500,000	Fall City. Repair 150 linear feet of discontinuous damage and missing toe rock. The levee protects the landward area from flooding and serves as the road embankment for Dike Rd, an access road to the Fall City boat launch. The damaged levee section is immediately adjacent to the Twin Rivers golf course barn, which would experience greater flooding if the levee were breached. Scheduled for 2018 construction.
77	WLFL4 RAGING SCOUR REPAIR 2017	Raging	Agreement	\$80,000	\$25,062		\$54,938		\$54,938	\$0	\$0	\$0	\$0	\$0	\$54,938			\$80,000	Fall City. This bridge has a history of scour damage. One of the arch foundations is exposed. Repair scour mitigation measures to protect the footing. It serves only one house but is a designated King County Landmark.
78	Snoqualmie-South Fork Skykomish Subtotal			\$90,199,917	\$77,430,921	\$8,933,012	\$12,768,999	\$2,777,496	\$24,479,506	\$14,583,585	\$18,763,277	\$13,555,407	\$27,126,341	\$27,324,575	\$125,832,690			\$392,613,611	
79					\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0				\$0	
80					\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0				\$0	
81	WLFL5 ALLEN LK OUTLET IMPRVMT	Sammamish	Agreement	\$0	\$0	\$400,000	\$0		\$400,000	\$1,400,000	\$1,000,000	\$0	\$0	\$0	\$2,800,000			\$2,800,000	Sammamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raising options; prepare Concept Development Report, analyze and select best options.
82	WLFL5 BAYLESS 2020 REPAIR	Sammamish	FCD Const				\$0	\$50,000	\$50,000	\$200,000	\$0	\$0	\$0	\$0	\$250,000			\$250,000	The Bayless Revetment protects a sole access bridge to a residential community (about 70 homes) in the City of Issaquah. The facility was flanked and/or overtopped during the flood resulting in flooding of the low lying Sycamore neighborhood in the City of Issaquah behind the revetment. Continued erosion may result in damage to the bridge and ongoing flooding to the neighborhood.
83	WLFL5 GEORGE DAVIS CRK CITY OF SAMMAMISH	Sammamish	Agreement	\$0	\$0	\$400,000	\$0		\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			\$400,000	Sammamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.
84	WLFL5 IRWIN R 2020 REPAIR	Sammamish	FCD Const				\$0	\$25,000	\$25,000	\$50,000	\$0	\$0	\$0	\$0	\$75,000			\$75,000	Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek).
85	WLFL5 JEROME 2020 REPAIR	Sammamish	FCD Const				\$0	\$50,000	\$50,000	\$90,000	\$0	\$0	\$0	\$0	\$140,000			\$140,000	The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property. 70 linear feet (LF) of erosion.
86	WLFL5 MOMB 2020 REPAIR	Sammamish	FCD Const				\$0	\$50,000	\$50,000	\$60,000	\$0	\$0	\$0	\$0	\$110,000			\$110,000	Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landslide and threaten downstream homeowners.
87	WLFL5 SAMMAMISH CAPITAL INVESTMENT STRATEGY	Sammamish	FCD Const				\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			\$250,000	Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River.
88	WLFL5 SAMMAMISH R BANK REPAIRS	Sammamish	FCD Const	\$1,180,065	\$1,175,342		\$4,723	(\$4,723)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,175,342	Woodinville. Repair and stabilize two short sections of the right riverbank near I-405 to protect the regional Sammamish River trail. Work is being coordinated with Parks. Full permitting will be required as work will be below OHW, plus an updated easement will be required from WSDOT and FHWA due to I-405 proximity. Construction is targeted for summer 2016 and will likely require detouring trail users to adjacent roads.
88	WLFL5 WILLOWMOOR FLDPLAIN REST	Sammamish	FCD Const	\$3,520,977	\$3,223,377		\$297,600		\$297,600	\$0	\$0	\$0	\$0	\$0	\$297,600			\$3,520,977	Redmond. Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. In June 2016 the Executive Committee approved a motion (2016-04) authorizing 30% design of the split-channel alternative including various design elements such as variable depth pools, cold water supplementation, and other elements itemized in the motion. Project costs will be updated when the 30% design is complete in December 2018.
89	WLFL6 BEAR CRK FLOOD EROSION REDMOND	Lk Wash Tribs	Agreement	\$0	\$0	\$550,000	\$0		\$550,000	\$550,000	\$0	\$0	\$0	\$0	\$1,100,000			\$1,100,000	Redmond. Protect Avondale Rd from an embankment that has been scoured by floodwaters from Bear Creek.
90	WLFL6 FACTORIA BLVD DRAINAGE	Lk Wash Tribs	Agreement	\$0	\$0	\$1,071,000	\$0		\$1,071,000	\$3,721,000	\$2,022,000	\$0	\$0	\$0	\$6,814,000			\$6,814,000	Bellevue. Reduce flooding during high-intensity storm events along Factoria Boulevard, a major transportation corridor within the City of Bellevue. These events have increased in frequency and are anticipated to be even more frequent in the future as a result of climate change.
91	WLFL6 ISSAQUAH TRIB FEAS	Lk Wash Tribs	Agreement	\$350,000	\$233,156		\$116,844		\$116,844	\$0	\$0	\$0	\$0	\$0	\$116,844			\$350,000	Issaquah. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge.
92	WLFL6 LOWER COAL CRK PH I	Lk Wash Tribs	Agreement	\$10,461,592	\$7,754,240	\$600,000	\$2,707,352		\$3,307,352	\$300,000	\$200,000	\$285,000	\$1,310,000	\$1,432,358	\$6,834,710			\$14,588,950	Bellevue. Increase conveyance capacity at the five box culvert crossings. Disconnect local storm drainage outfall from Coal Creek and redirect them to Lake Washington. Implemented by City of Bellevue. Expenditure forecast to be updated based on current project schedule.
93	WLFL6 MAY VALLEY DRAINAGE IMPRVMT	Lk Wash Tribs	FCD Const	\$380,000	\$220,545	\$150,000	\$159,455		\$309,455	\$0	\$0	\$0	\$0	\$0	\$309,455			\$530,000	Newcastle. As recommended in the May Creek Basin Plan, two sediment trap facilities will be constructed on May Creek tributaries (Cabbage and Country Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility. 2020 funding is for permitting and design of a sediment facility.
94	WLFL7 BELMONDO 2020 REPAIR	Cedar	FCD Const	\$0	\$0		\$0	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$100,000			\$100,000	Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-flow event.
95	WLFL7 BRODELL 2020 REPAIR	Cedar	FCD Const	\$0	\$0		\$0	\$50,000	\$50,000	\$450,000	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Residential land use and critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Damage may occur next flood season/likelihood increasing.
96	WLFL7 BYERS 2020 EMERGENCY ACTION	Cedar	FCD Const	\$0	\$0	\$25,000	\$0		\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000			\$25,000	Emergency action to prevent flooding of Byers Road, which is the sole access/egress for numerous residences along the Cedar River.
97	WLFL7 CDR PRE-CONST STRTGC ACQ	Cedar	FCD Acq/Elev	\$4,330,532	\$3,986,708		\$343,824	\$331,176	\$675,000	\$0	\$0	\$0	\$0	\$1,200,000	\$1,875,000			\$5,861,708	Renton. This project will acquire strategic real estate upon which several large Flood Control District projects are dependent (Project J in the Capital Investment Strategy).
98	WLFL7 CEDAR CIS LONG TERM	Cedar	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$35,400,000			\$35,400,000	Carnation. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
99	WLFL7 CEDAR CIS MED TERM	Cedar	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000			\$22,000,000	Renton. Elevate or acquire highest risk and repetitive loss properties from willing sellers. Elevate or purchase approximately 2 homes each year.
100	WLFL7 CEDAR LEVEE SETBACK FEAS (Cedar Corridor Plan)	Cedar	FCD Const	\$1,987,587	\$1,852,687		\$134,900		\$134,900	\$0	\$0	\$0	\$0	\$0	\$134,900			\$1,987,587	Renton. This six-year flood risk reduction capital investment strategy will cover the Cedar River valley from Landsburg Road SE (River Mile 22) to Lake Washington. Project complete. Closeout in 2020.
101	WLFL7 CEDAR R DWNSTREAM 2024 IMPV	Cedar	Agreement	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000			\$100,000	Renton. Improve Cedar Grove Road near Byers Road SE and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
102	WLFL7 CEDAR R TRAIL SITE 2	Cedar	FCD Const	\$0	\$0	\$300,000	\$0	\$878,000	\$1,178,000	\$0	\$0	\$0	\$0	\$0	\$1,178,000			\$1,178,000	This emergency action will armor up to 300 feet river bank and construct a buried revetment to stabilize the bank and prevent further erosion to the most damaged portion. This emergency action and the subsequent extension are upstream of the CRT 2 revetment in an area referred to as "Zone B."
103	WLFL7 CEDAR RAPIDS ELJ6 2020 REPAIR	Cedar	FCD Const	\$0	\$0		\$0	\$50,000	\$50,000	\$136,000	\$0	\$0	\$0	\$0	\$186,				

No.	Title	Basin	Type of project	2019 Inception to Date Budget	2019 Inception to Date Expenditure	2020 Adopted	2019 Carryover	2020 Reallocation Request	2020 Revised	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	6-Year CIP Total (Including 2019 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
110	WLFL7 CRT2 ZONE D 2020 REPAIR	Cedar	FCD Const	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$143,000	\$0	\$0	\$0	\$0	\$193,000			\$193,000	Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Damage may occur next flood season/likelihood increasing. This damage is to the CRT 2 revetment downstream of the emergency repair site listed separately; area is referred to as "Zone D".
111	WLFL7 DORRE DON AVULSION ANALYSIS	Cedar	FCD Const	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			\$50,000	The main channel has avulsed into the previous left floodplain, leading to erosion of the channel bank, adjacent to 231st PI SE.
112	WLFL7 FBD CORRIDOR IMPLEMENTATION	Cedar	FCD Acq/Elev	\$5,311,784	\$5,836,796			(\$525,012)	\$525,012	\$0	\$0	\$0	\$0	\$0	\$0			\$5,836,796	Renton. Washington State Floodplains by Design grant from the Department of Ecology. The project will buyout residents in high risk areas, increase the capacity for flood storage, and provide corresponding environmental improvements. The project has cost-share funding from the City of Seattle. Also funds design elements of the Herzman project and Riverband.
113	WLFL7 HERZMAN LEVEE SETBACK	Cedar	FCD Const	\$1,266,476	\$1,297,391	\$287,337	(\$30,915)	\$600,578	\$857,000	\$3,828,982	\$66,818	\$0	\$0	\$0	\$4,752,800			\$6,050,190	Renton. Capital Investment Strategy: Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment; acquire up to 5 properties.
114	WLFL7 ISSAQUAH MAY VALLEY IMPV	Cedar	Agreement	\$100,000	\$88,319		\$11,681		\$11,681	\$0	\$0	\$0	\$0	\$0	\$11,681			\$100,000	Issaquah. Construct intersection improvements which could be either a roundabout or additional travel lanes with a travel signal at the intersection of Issaquah Hobart Road SE and SE May Valley Road.
115	WLFL7 JAN ROAD NEIGHBORHOOD	Cedar	FCD Const	\$1,484,731	\$667,183	\$622,137	\$817,548		\$1,439,685	\$4,845,422	\$828,271	\$0	\$0	\$0	\$7,113,378			\$7,780,561	Renton. Capital Investment Strategy: Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction phased for mitigation in 2021 and other improvements in 2023.
116	WLFL7 LOWER CEDAR FEASIBILITY STUDY	Cedar	Agreement	\$400,000	\$1,390		\$398,610		\$398,610	\$120,000	\$0	\$0	\$0	\$0	\$518,610			\$520,000	Renton. Capital Investment Strategy: Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantify economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 3) conduct cost-benefit analysis.
117	WLFL7 LOWER JONES ROAD NEIGHBORHOOD	Cedar	FCD Const	\$1,898,466	\$202,956		\$1,695,510		\$1,695,510	\$681,352	\$235,089	\$4,540,762	\$1,631,720	\$0	\$8,784,434			\$8,987,390	Renton. Capital Investment Strategy: Raise in place or setback Jones Road; excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties Construction delayed to 2024 to accommodate Jan Rd construction in 2021 or 2022.
118	WLFL7 MADSEN CR CULVERT 2017	Cedar	Agreement	\$1,100,000	\$426,520	\$1,470,000	\$673,480	\$756,000	\$2,899,480	\$0	\$0	\$0	\$0	\$0	\$2,899,480			\$3,326,000	Renton. To address a culvert failure affecting approximately 10 properties, prepare Concept Development Report to analyze and select best culvert replacement and road-raising option; and analyze upstream and downstream retention/detention impacts.
119	WLFL7 MADSEN CR RENTON	Cedar	Agreement	\$635,000	\$62		\$634,938		\$634,938	\$0	\$0	\$0	\$0	\$0	\$634,938			\$635,000	Renton. Design and implement phase I improvements to Madsen Creek to achieve 100-year level flood protection for properties south of SR 169 and 25-year level flood protection for properties north of SR 169.
120	WLFL7 MAPLEWOOD FEASIBILITY STUDY	Cedar	FCD Const	\$490,246	\$297,086		\$193,160		\$193,160	\$0	\$0	\$0	\$0	\$0	\$193,160			\$490,246	Renton. Design and implement phase I improvements to Madsen Creek to achieve 100-year level flood protection for properties south of SR 169 and 25-year level flood protection for properties north of SR 169.
122	WLFL7 TABOR-CROWALL REVETMENT	Cedar	FCD Const	\$0	\$0		\$0	\$100,000	\$100,000	\$300,000	\$0	\$0	\$0	\$0	\$400,000			\$400,000	Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event.
123	WLFL7 RIVERBEND MHP ACQ	Cedar	FCD Acq/Elev	\$5,231,042	\$4,378,048		\$852,994		\$852,994	\$0	\$0	\$0	\$0	\$0	\$852,994			\$5,231,042	Renton. This project represents the Flood District contribution to a larger project that relocates mobile home park tenants and initiates preliminary engineering design for potential levee setback / realignment to reduce flood heights, velocities and channel migration risk in this reach. Disappropriate remainder after FCD portion of scope is complete.
124	WLFL7 SR 169 FEASIBILITY STUDY	Cedar	FCD Const	\$646,800	\$295,338	\$138,203	\$351,462		\$489,665	\$0	\$0	\$0	\$0	\$0	\$489,665			\$785,003	Renton. Conduct feasibility study in coordination with WSDOT to evaluate flood risk reduction opportunities, such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019 pending FCD decision to move forward with preliminary design.
125	Cedar-Sammamish Subtotal			\$56,880,796	\$41,792,611	\$7,833,030	\$15,088,184	\$4,485,043	\$27,406,257	\$17,621,435	\$4,463,445	\$4,940,367	\$3,541,720	\$3,932,358	\$61,905,582			\$161,098,193	
126																			
127																			
128	WLFL8 BRISCOE LEVEE SETBACK	Green	Agreement	\$23,330,271	\$21,193,077		\$2,137,194		\$2,137,194	\$0	\$0	\$0	\$0	\$0	\$2,137,194			\$23,330,271	Kent. Floodwall construction at four locations completed by the City of Kent. Final expenditures for the remainder of 2017 will include reimbursement for property acquisition and riparian plantings. The revised 2017 financial plan includes revenue of \$4.1 million for the sale of the Rivers Edge Business Park. Per FCD 2016-20 Section 6, this revenue makes expenditure authority available for the Lower Russell Levee Setback project. The Briscoe project will be closed out once the District's ILA with Kent expires in 2018.
129	WLFL8 BRPS CONTROL BLDG RPLCMT	Green	FCD Const	\$380,506	\$16,841	\$1,926,876	\$363,665	(\$300,000)	\$1,990,541	\$7,813,278	\$13,241,331	\$9,647	\$0	\$0	\$23,054,798			\$23,071,638	Renton. This project will design and build the second phase of renovations to the Black River pump station. Major components include replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system.
130	WLFL8 BRPS FISH PASS IMPRVMENTS	Green	FCD Const	\$0	\$0		\$0	\$350,000	\$350,000	\$992,079	\$3,782,881	\$4,107,257	\$3,453,157	\$92,073	\$12,777,447			\$12,777,447	Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems.
131	WLFL8 BRPS HIGH-USE ENGINES	Green	FCD Const	\$1,484,646	\$1,518,227	\$3,949,130	(\$33,581)		\$3,915,549	\$33,949		\$0	\$0	\$0	\$5,467,725			\$5,467,725	Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the other, larger pump engines.
132	WLFL8 BRPS SUPPORT SYS UPGRADES	Green	FCD Const	\$0	\$0	\$1,149	\$0		\$1,149	\$183,181	\$940,317	\$876,479	\$12,074	\$0	\$2,013,200			\$2,013,200	Renton. This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine control panels, cooling systems, oils and hoists.
133	WLFL8 COVINGTON CR BLACK DIAMOND	Green	Agreement	\$0	\$0	\$291,500	\$0		\$291,500	\$2,002,000	\$0	\$0	\$0	\$0	\$2,293,500			\$2,293,500	Black Diamond: Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon.
134	WLFL8 DESIMONE MAJOR REPAIR	Green	FCD Const	\$0	\$0		\$0	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000			\$80,000	Kent. This project will assess the damaged section of Desimone Levee between the two new floodwall segments, and recommend possible options for repair. Only the conditions assessment is proposed for funding.
135	WLFL8 FORT DENT 2020 REPAIR	Green	FCD Const	\$0	\$0		\$0	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$100,000			\$100,000	Damage increases vulnerability of the heavily used regional Green River trail and regional soccer complex (Staffire) and Tukwila Park. Erosion increases vulnerability to trail and soccer fields.
136	WLFL8 GALLIDYKSTRA 2020 REPAIR	Green	FCD Const	\$200,000	\$90,891	\$207,314	\$109,109	\$0	\$316,423	\$1,750,783	\$0	\$0	\$0	\$0	\$2,067,206			\$2,158,097	Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.
137	WLFL8 GREEN PRE-CONST ACQ	Green	FCD Acq/Elev	\$10,368,856	\$2,577,724		\$7,791,132		\$7,791,132	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$32,791,132			\$35,368,856	Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects.
138	WLFL8 GREEN R IMPROVEMENT 2024	Green	Agreement	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000			\$100,000	Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
139	WLFL8 GREEN R PL84-99 MITIGANT	Green	FCD Const	\$5,660,541	\$5,258,368		\$402,173		\$402,173	\$0	\$0	\$0	\$0	\$0	\$402,173			\$5,660,541	Auburn. This project will result in actions to mitigate environmental damage from tree cutting during 2008-9 (as required by permitting agencies) to maintain eligibility for US Army Corps of Engineers PL84-99 program. The current mitigation effort is the Tulef project scheduled for 2018 construction.
140	WLFL8 GREEN SCOUR REPAIR 2017	Green	Agreement	\$150,000	\$47,524		\$102,476		\$102,476	\$0	\$0	\$0	\$0	\$0	\$102,476			\$150,000	Auburn. This project will address scour damage to the bridge, which is on the primary through route of the Green River Valley Rd. The bridge is also a King County landmark.
141	WLFL8 HSB BREDA SETBACK - KENT	Green	Agreement	\$4,758,953	\$930,509	\$2,431,377	\$3,828,444		\$6,259,821	\$8,381,110	\$43,709	\$0	\$0	\$0	\$14,684,640			\$15,615,149	Kent. New project to implement interim SWIF adopted by Board of Supervisors. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood. This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee.
142	WLFL8 HSB MCCOY REALIGNMENT	Green	Agreement	\$400,000	\$4,244	\$116,138	\$395,756		\$511,894	\$2,333,980	\$764,909	\$0	\$0	\$0	\$3,610,783			\$3,615,027	Kent. New project to implement interim SWIF adopted by Board of Supervisors. The Nursing Home levee is over-steepened and does not meet current engineering standards. The economic consequence of levee failure or overtopping to the lower Green River valley is extensive and could cause tens of millions of dollars in damage. This capital project area contains a 'Minimally Acceptable' deficiency by the US Army Corps of Engineers at RM 25. 5 (over steepened slopes from 1. 25 to 1. 7H:1V for 225 feet). The Horseshoe Bend Levee Certification Report calculated a Factor of Safety (FOS) value for rapid drawdown of 1. 01 at RM 25. 57 (Section F). This is barely above the minimum FOS (1. 0) from the US Army Corps of Engineers manual.
143	WLFL8 HSB NURSING HOME SETBACK	Green	FCD Const	\$0	\$0		\$0	\$0	\$0	\$100,000	\$2,000,000	\$500,000	\$0	\$0	\$2,600,000			\$2,600,000	Kent. Coordination and planning activities to implement recommendations of interim SWIF. Maintenance work associated with the interim SWIF is included in the operating budget.
144	WLFL8 INTERIM SWIF IMPLEMENTATION	Green	FCD Const	\$85,000	\$83,675		\$1,325		\$1,325	\$0	\$0	\$0	\$0	\$0	\$1,325			\$85,000	Contribute the partial cost of a repair (\$500,000) to a \$5 million levee setback project. By relocating the levee, flood risks as well as future repair costs for the Flood Control District are reduced.
145	WLFL8 LONES LEVEE RESTORATION	Green	Agreement	\$0	\$0	\$1,850,000	\$0		\$1,850,000	\$0	\$0	\$0	\$0	\$0	\$1,850,000			\$1,850,000	Kent. Acquisitions by the City of Kent for the Lower Russell levee setback project.
146	WLFL8 LOWER RUSSELL ACQ KENT	Green	Agreement	\$1,023,656	\$1,123,668		(\$100,012)	\$100,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,123,668	Kent. Lower Green River Corridor Planning and Environmental Impact Statement.
147	WLFL8 LWR GRN R CORRIDOR PLAN/EIS	Green	FCD Const	\$1,743,249	\$329,298		\$1,413,950		\$1,413,950	\$0	\$0	\$0	\$0	\$0	\$1,413,950			\$1,743,249	Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased expenditure authority to match interim SWIF adopted by Board of Supervisors.
148	WLFL8 LWR RUSSELL LEVEE SETBACK	Green	FCD Const	\$17,462,534	\$16,516,475	\$26,447,505	\$946,059	(\$14,468,661)	\$12,924,903	\$4,116,794	\$6,358,982	\$12,710	\$0	\$0	\$23,413,389			\$39,929,864	Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights.
149	WLFL8 MILWAUKEE LEVEE #2-KENT	Green	Agreement	\$19,400,000	\$418,401		\$18,981,599		\$18,981,599	\$0	\$0	\$0	\$0	\$0	\$18,981,599			\$19,400,000	Enumclaw: An undersized culvert causes flooding that could block a sole access road.
150	WLFL8 NEWAUKUM CR FLOOD CONVEYANCE RESTORATION	Green	Agreement	\$0	\$0	\$65,000	\$0		\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000			\$65,000	Auburn. This project will conduct a feasibility analysis of channel migration hazards from river mile 21.1 to 21.7. Alternative selection is pending; alternative 1 is assumed as a placeholder.
151	WLFL8 OLD JEFF'S FARM REVETMENT	Green	FCD Const	\$826,802	\$301,921	\$50,525	\$524,881	(\$500,000)	\$75,406	\$3,040,810	\$81,863	\$0	\$0	\$0	\$3,198,079			\$3,500,000	Kent. Project is to improve the levee by providing a minimum of 3 feet of freeboard above the predicted 500-year flood event and improve slope stability. These segments of the Russell Road Upper Levee have over-steepened slopes and therefore lack adequate structural stability to provide adequate safety.
152	WLFL8 RUSSELL RD UPPER KENT	Green	Agreement	\$6,082,173	\$6,065,056		\$17,117		\$17,117	\$0	\$0	\$0	\$0	\$0	\$17,117			\$6,082,173	Burien: Replace an existing damaged and undersized pipe that runs under eleven properties to prevent stormwater flooding.
153	WLFL8 S 106TH ST DRAINAGE IMPVMT	Green	Agreement	\$0	\$0	\$451,000	\$0		\$451,000	\$0	\$0	\$0	\$0	\$0	\$451,000			\$451,000	Kent. Project provides increased level of protection to 1.5 miles of Lower Green River Corridor. Alternative selected by Executive Committee.
154	WLFL8 SIGNATURE POINTE REVETMENT	Green	Agreement	\$300,000	\$345,419	\$1,445,000	(\$45,419)		\$1,399,581	\$26,777,500	\$26,777,500	\$0	\$0	\$0	\$54,954,581			\$55,300,000	Kent. Repair of the recent damage to the Titus Pit RB revetment is needed to prevent a potential revetment failure and Green River road collapse. The revetment protects an adjacent King County arterial road and utilities (such as water, natural gas, telecommunication and power) under the road.
155	WLFL8 TITUS PIT RVTMNT 2018 REPAIR	Green	Agreement	\$250,000	\$167,738		\$82,262		\$82,262	\$0	\$0	\$0	\$0	\$0	\$82,262			\$250,000	Tukwila. Erosion and slumping of Tukwila Trail revetment caused by the recent Green River flood resulted in approximately 200 feet of damage to the revetment.
156	WLFL8 TUK REVETMNT 2019 REPAIR	Green	FCD Const	\$500,000	\$230,061		\$269,939		\$269,939	\$0	\$0	\$0	\$0	\$0	\$269,939			\$500,000	Tukwila. New project to implement interim SWIF adopted by Board of Supervisors. This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event.
157	WLFL8 TUK-205 GUNTER FLOODWALL	Green	FCD Const	\$0	\$0	\$2,000,000	\$0		\$2,000,000	\$16,250,000	\$16,250,000	\$0	\$0	\$0	\$34,500,000			\$34,500,000	Tukwila. New project to implement interim SWIF adopted by Board of Supervisors. This project will construct a 0.15 mile floodwall and sloped embankment to protect adjacent businesses from flooding. The floodwall alignment (including embankment slope, factors of safety, and necessary real estate) will be finalized during the project design phase.
158	WLFL8 TUK-205 RATOLO FLOODWALL	Green	FCD Const	\$0	\$0		\$0		\$0	\$0	\$1,500,000	\$300,000	\$0	\$0	\$1,800,000			\$1,800,000	Tukwila. US Army Corps led project to replace 3500 ft. of Tukwila 205 levee in-place replacement to bring up to 500-year level of protection per the adopted interim SWIF. The USACE will share remaining 2/3 of the cost; this allocation is the local share of 1/3 of total cost. Requires cooperation agreement.
159	WLFL8 TUK-205 USACE GACO REPAIR	Green	Agreement	\$15,732,418	\$858,822		\$14,873,596		\$14,873,596	\$0	\$0	\$0	\$0	\$0	\$14,873,596			\$15,732,418	Seattle. This project will replace an aging and undersized creek culvert under Puget Way SW in Seattle.
160	WLFL8 PUGET WAY CULVERT	Green	Agreement	\$1,800,000	\$1,095,048		\$704,952		\$704,9										

No.	Title	Basin	Type of project	2019 Inception to Date Budget	2019 Inception to Date Expenditure	2020 Adopted	2019 Carryover	2020 Reallocation Request	2020 Revised	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	6-Year CIP Total (Including 2019 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
161	WLF9 S PARK DRAINAGE IMPROVEMENTS	Green	Agreement	\$1,000,000	\$1,637,071	\$9,075,000	(\$637,071)		\$8,437,929	\$7,030,000	\$0	\$0	\$0	\$0	\$15,467,929			\$17,105,000	Seattle. The South Park Drainage Conveyance Improvements Project will install a formal conveyance system in the streets, to get flows to the pump station. The conveyance improvements will work in conjunction with the Pump Station.
162	WLF9 SOUTH PARK PUMPSTATION	Green	Agreement	\$1,787,004	\$1,787,029	\$4,717,996	(\$25)		\$4,717,971	\$0	\$0	\$0	\$0	\$0	\$4,717,971			\$6,505,000	Seattle. Cost-share construction of pump station to reduce flooding in industrial area. Allocation of funds by year may be revised based on updated project schedule. Implemented by the City of Seattle. Expenditure forecast to be updated based on current project schedule.
163	Green-Duwamish Subtotal			\$114,726,609	\$62,597,089	\$55,025,510	\$52,129,521	(\$14,688,649)	\$92,466,382	\$85,855,463	\$76,741,492	\$10,806,094	\$8,565,231	\$5,092,073	\$279,526,735			\$342,123,824	
164																			
165																			
166	WLF9 212TH AVE SE @ SR 164 FLD IMPRVMT	White	Agreement	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$190,000	\$190,000			\$190,000	Enumclaw. Improve the drainage system to alleviate neighborhood flooding. May require improvements outside of the road right-of-way.
167	WLF9 212TH AVE SE MITIGATION	White	Agreement	\$0	\$0	\$29,000	\$0		\$29,000	\$36,000	\$0	\$0	\$0	\$0	\$65,000			\$65,000	Enumclaw. TBD
168	WLF9 ANDERSON PARK ACQUISITION	White	FCD Acq/Elev	\$100,000	\$0	\$100,000	\$100,000		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			\$100,000	Enumclaw. Park is split by the White River; acquire undevelopable and inaccessible southern portion of park in Pierce County from the City of Enumclaw.
169	WLF9 BUTTE AVE FLOOD MITIGATION	White	Agreement	\$470,000	\$226,633		\$243,367	(\$243,367)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$226,633	Pacific. This project will reduce flood risks to residences and businesses in the Cities of Pacific and Algona by addressing backwatering and drainage problems in Government Canal from high river flows. The project will design and permit a stormwater pump station which will significantly reduce flood risks to approximately five hundred homes and businesses. The completed project will also reduce long-term road closures that have occurred in the past due to flooding.
170	WLF9 COUNTYLINE TO A STREET	White	FCD Const	\$24,004,419	\$23,888,129		\$116,290		\$116,290	\$0	\$0	\$0	\$0	\$0	\$116,290			\$24,004,419	Tukwila. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
171	WLF9 RIGHT BANK LEVEE SETBACK	White	FCD Const	\$13,843,157	\$12,836,478	\$295,835	\$1,006,679	\$401,397	\$1,703,911	\$973,966	\$7,172,705	\$8,508,038	\$136,895	\$0	\$18,495,515			\$31,331,993	Pacific. Construct a new levee setback in the City of Pacific, extending from BNSF railroad bridge embankment to endpoint at Butte Ave. by White River Estates neighborhood.
172	WLF9 SLIPPERY CREEK ACQ	White	FCD Acq/Elev	\$180,000	\$115,563		\$64,437		\$64,437	\$0	\$0	\$0	\$0	\$0	\$64,437			\$180,000	Greenwater. In mid-2018 budget reallocation, funding was authorized to acquire a vacant property located outside flood hazard area on the north side of Highway 410. Subsequent site visits identified multiple unpermitted structures and a well; additional funding necessary to complete demolition and asbestos abatement at a remote and inaccessible location.
173	WLF9 STREAM #10.0048 DS CULVERT	White	Agreement	\$0	\$0	\$0	\$0		\$0	\$150,000	\$1,500,000	\$0	\$0	\$0	\$1,650,000			\$1,650,000	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
174	WLF9 STREAM #10.0048 US CULVERT	White	Agreement	\$190,000	\$148,566	\$400,000	\$41,434		\$441,434	\$100,000	\$0	\$0	\$0	\$0	\$541,434			\$690,000	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
175	WLF9 STUCK R DR 2019 REPAIR	White	FCD Const	\$200,000	\$98,517	\$446,374	\$101,483		\$547,857	\$0	\$0	\$0	\$0	\$0	\$547,857			\$646,374	Auburn. Loss of facing rock along 130' of the lower half of the embankment. Some of the gravel fill under the rock has eroded as well, leaving a near-vertical face supporting the rock remaining on the upper slope. The rock that slid down is currently providing scour protection at the toe.
176	White Subtotal			\$38,987,576	\$37,313,885	\$1,171,209	\$1,673,690	\$158,030	\$3,002,929	\$1,259,966	\$8,672,705	\$8,508,038	\$136,895	\$190,000	\$21,770,533			\$59,084,418	
177																			
178																			
179	WLF9 COASTAL EROSION/FLOODING GRANTS		Grant	\$0	\$0	\$0	\$0		\$0						\$0			\$0	Focuses on mapped coastal flood hazard areas to increase resiliency to sea level rise in coastal flood hazard areas by restoring shorelines and retrofitting or relocating infrastructure out of flood-prone areas to reduce risk.
180	WLF9 CULVERT & FISH PASSAGE GRANTS		Grant	\$0	\$0	\$0	\$0		\$0						\$0			\$0	Reduces flooding and improves fish passage and water quality by replacing and/or removing culverts or other blockages to fish passage. This program will focus on accelerating replacement or removal of culverts that address both significant flood risks to critical infrastructure, and restore fish passage.
181	WLF9 FLOOD REDUCTION GRANTS	Countywide	Grant	\$17,852,257	\$11,789,184	\$5,880,201	\$6,063,073		\$11,943,274	\$3,000,000	\$3,080,700	\$3,163,571	\$3,248,671	\$3,336,060	\$27,772,276			\$39,561,460	Competitive grant program for flood reduction projects. Increases as a proportion of total FCD tax revenue.
182	WLF9 URBAN STREAMS GRANTS		Grant	\$0	\$0	\$0	\$0		\$0						\$0			\$0	Invests in urban flooding projects that reduce risks to people, property, and public infrastructure.
183	WLF9 WRRIA GRANTS	Countywide	Grant	\$32,303,948	\$24,488,355	\$9,620,344	\$7,835,593		\$17,455,937	\$9,879,132	\$10,144,880	\$10,417,777	\$10,698,016	\$10,985,792	\$69,581,534			\$94,049,889	Cooperative Watershed Management Grant Program; priorities recommended by watershed groups. Increase based on assumed inflation rate.
184	WLF9 EFFECTIVENESS MONITORING	Countywide	FCD Const	\$2,929,222	\$3,052,862	\$330,232	(\$123,640)	\$981,708	\$1,188,300	\$890,956	\$834,056	\$892,524	\$804,751	\$585,512	\$5,196,098			\$8,248,960	Evaluation of capital projects to determine effectiveness and identify project design improvements.
185	WLF9 SUBREGNL OPPRTNTY FUND	Countywide	Grant	\$55,311,186	\$38,775,925	\$6,091,017	\$16,535,261		\$22,626,278	\$6,255,428	\$6,414,885	\$6,568,517	\$6,720,084	\$6,869,230	\$55,454,422			\$94,230,347	Allocation to all King County jurisdictions for flooding, water quality, or watershed management projects. Increases as a proportion of total FCD tax revenue.
186	WLF9 CENTRAL CHARGES	Countywide	FCD Const	\$1,011,493	\$819,564	\$100,000	\$191,929		\$291,929	\$142,592	\$146,870	\$151,276	\$155,815	\$160,489	\$1,048,971			\$1,868,535	Central charges related to the FCD's capital fund.
187	WLF9 CONST MATERIALS STOCKPILE	Countywide	FCD Const	\$500,000	\$3,354		\$496,646		\$496,646	\$0	\$0	\$0	\$0	\$0	\$496,646			\$500,000	Stockpile role for future flood damage repairs.
188	WLF9 FLOOD EMERGENCY CONTNGNCY	Countywide	FCD Const	\$1,050,917	\$419,042		\$631,875	\$368,125	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,250,000			\$2,669,042	Contingency for emergency response actions during a flood event.
189	Countywide Subtotal			\$110,959,023	\$79,328,285	\$22,021,794	\$31,630,737	\$1,349,833	\$55,002,364	\$20,418,107	\$20,871,391	\$21,443,665	\$21,877,337	\$22,187,083	\$161,799,947			\$241,128,233	
190																			
191	Grand Total			\$411,753,921	\$298,462,792	\$94,984,555	\$113,291,131	(\$5,918,248)	\$202,357,438	\$139,738,557	\$129,512,310	\$59,253,571	\$61,247,524	\$58,726,089	\$650,835,488			#####	

Actual and Forecasted Flood District Expenditures by Type



King County Flood Control District

Flood Program Financial Plan: 2020 Revised Budget and 6-Year CIP - Baseline

June 22, 2020

	2019 Actual	2020 Adopted	2020 Revised	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected
Beginning Balance	81,668,684	89,876,187	93,504,495	97,062,854	95,662,551	88,932,407	70,841,364	57,055,932
Revenue								
Flood District								
Flood District Levy ¹	57,896,370	58,962,538	58,241,513	58,403,522	58,469,952	58,588,758	58,717,381	58,860,653
Interest Earnings ²	2,243,703	1,855,726	2,568,871	2,666,631	2,628,160	2,443,261	1,946,242	1,567,511
Miscellaneous Revenue ³	267,338	300,000	270,000	270,000	270,000	270,000	270,000	270,000
King County								
Inter-County River Improvement ⁴	48,100	45,000	45,000	0	0	0	0	0
Grants ¹⁰	718,830	2,869,028	2,869,028	2,869,028	2,869,028	0	0	0
Miscellaneous Revenue ⁵	92,620	175,000	100,000	100,000	100,000	100,000	100,000	100,000
Total Revenue	61,266,961	64,207,292	64,094,412	64,309,181	64,337,140	61,402,019	61,033,622	60,798,164
Expenditure								
District Administration ⁶	(773,881)	(913,238)	(913,238)	(940,635)	(968,854)	(968,854)	(997,920)	(997,920)
Other District Expenditures								
Tax Refund								
Operating Expenditure	(9,905,721)	(13,464,210)	(13,739,210)	(14,151,386)	(14,575,928)	(15,013,206)	(15,463,602)	(15,927,510)
Capital Expenditure	(38,751,549)	(64,647,146)	(45,883,605)	(50,617,463)	(55,522,502)	(63,511,002)	(58,357,533)	(56,335,024)
Total Expenditure	(49,431,150)	(79,024,594)	(60,536,053)	(65,709,484)	(71,067,284)	(79,493,062)	(74,819,055)	(73,260,453)
Ending Fund Balance (Cash)	93,504,495	75,058,885	97,062,854	95,662,551	88,932,407	70,841,364	57,055,932	44,593,642
<i>Target Fund Balance</i>	0	0	0	0	0	0	0	0
<i>Budgetary Carryover Reserves</i>	(103,956,672)	(132,625,036)	(156,473,834)	(245,594,928)	(319,584,736)	(315,327,305)	(318,217,297)	(320,608,362)
Ending Budgetary Fund Balance ⁹	(10,452,178)	(57,566,151)	(59,410,979)	(149,932,376)	(230,652,328)	(244,485,941)	(261,161,365)	(276,014,719)

Notes:

- 1 Property tax forecast provided by the Office of Economic and Financial Analysis in March, 2018, less undercollection assumption of 1%.
- 2 Interest earnings approximated using prior year actuals and increasing by 3% per year.
- 3 District miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, unrealized investments, leasehold excise taxes, and immaterial corrections from prior years. In 2017 this included \$4M from the sale of the Riverside Business Park in Kent, originally purchased for the Briscoe Levee project, but later deemed unnecessary when the scope of the project changed.
- 4 The ICRIF amount is based on the 1919 Inter-County Agreement for improvements to the White River, set to expire at the end of 2020.
- 5 Miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, rent from tenants of acquired real estate, and immaterial corrections from prior years. In 2017 this included the sale of the Rivers Edge Business park, an acquisition under the Briscoe Levee Setback that was ultimately not needed for the project. While this sale could be considered a reduction in project expenditures, governmental accounting rules required it be categorized as a revenue.
- 6 Costs based on contract established under FCD 2008-07 for District executive services, and inflated at 3% in succeeding years.
- 7 The capital expenditure is equal to the expenditure rate times the sum of the new capital appropriation and carryover. Rationale for the expenditure rates forecasted for A-E in the capital program is as follows:
 - A. Based on prior year experience and knowledge of existing staff capacity to implement construction projects implemented by WLR Division. The expenditure rate increases at the end of the six years as new appropriation decreases and carryover projects are completed.
 - B. Based on prior year experience for acquisitions and home elevations, where expenditure patterns are strongly influenced by factors such as landowner willingness. Rate shown here is similar to the expenditure rate for acquisition-focused funds such as King County's Conservation Futures Trust (CFT).
 - C. Based on increase from past expenditure rates as city projects move through the engineering design phase toward construction.
 - D-E. Based on prior year experience with expenditure rates for these capital grant programs, which have a 2-3 year minimum time lag between appropriation and expenditures due to funding allocation decision-making process, execution of agreements for awarded projects, and reimbursement of eligible expenditures during or following implementation by the grant recipient. While the Opportunity Fund does not require time for an allocation process, many jurisdictions choose to accrue funding over multiple years which limits the expenditure rate. Note that a constant expenditure rate results in increased expenditures as unspent allocations are carried over each year.
- 8 The Unreserved Fund Balance is the remaining balance less reserves described in resolution FCD2016-21.1 adopting a fund balance reserve policy. While the policy provides general guidance on types of reserves, it does not specify their quantification. The reserve quantities above reflect initial considerations by the District in lieu of more formal direction.
- 9 The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand the District's total budgetary commitment.
- 10 Grant revenue is assumed only for grants that have been awarded or where an award is likely and imminent.
- 11 Total New Capital Appropriation corresponds to the "Grand Total" shown in each year on Attachment H.

Capital Expenditure Detail

	2019 Actual	2020 Adopted	2020 Revised	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2024 Projected
<i>FCD Projects New Appropriation</i>	739,781	(42,782,730)	(28,074,989)	(57,253,007)	(67,391,039)	(30,205,780)	(29,682,483)	(20,372,828)
<i>FCD Projects Carryover</i>	(32,817,275)	(16,038,747)	(16,148,408)	(24,322,868)	(58,734,630)	(102,161,792)	(105,894,058)	(111,172,763)
<i>Expenditure Rate</i>	56%	56%	45%	28%	19%	20%	18%	17%
A. RFMS Project Expenditures	(17,813,428)	(32,394,027)	(19,900,529)	(22,841,245)	(23,963,877)	(26,473,514)	(24,403,777)	(22,362,751)
<i>FCD Flood Mitigation New Appropriation</i>	(1,614,371)	(1,866,201)	(9,693,049)	(9,133,722)	(9,811,420)	(7,998,321)	(8,088,271)	(9,699,820)
<i>FCD Flood Mitigation Carryover</i>	(16,485,443)	(12,669,870)	(13,223,472)	(18,791,547)	(22,898,721)	(26,822,316)	(28,552,922)	(30,045,778)
<i>Expenditure Rate</i>	18%	50%	18%	18%	18%	18%	18%	18%
B. RFMS Flood Mitigation Expenditures	(3,270,460)	(7,328,035)	(4,124,974)	(5,026,549)	(5,887,825)	(6,267,715)	(6,595,415)	(7,154,208)
<i>Other Agency New Appropriation</i>	(30,066,843)	(28,744,062)	(29,706,707)	(54,217,268)	(32,669,385)	(899,605)	(2,810,000)	(7,462,358)
<i>Other Agency Carryover</i>	(30,413,688)	(51,408,451)	(53,485,324)	(73,208,987)	(117,232,155)	(137,909,417)	(122,151,939)	(112,465,745)
<i>Expenditure Rate</i>	13%	15%	12%	8%	8%	12%	10%	9%
C. External Agency Project Expenditures	(7,742,271)	(11,810,627)	(9,983,044)	(10,194,100)	(11,992,123)	(16,657,083)	(12,496,194)	(10,793,529)
<i>Opportunity Fund New Appropriation</i>	(5,889,245)	(6,091,017)	(6,091,017)	(6,255,428)	(6,414,885)	(6,568,517)	(6,720,084)	(6,869,230)
<i>Opportunity Fund Carryover</i>	(14,505,037)	(15,295,712)	(16,535,261)	(18,101,022)	(19,485,160)	(20,720,036)	(21,830,843)	(22,840,741)
<i>Expenditure Rate</i>	18%	25%	20%	20%	20%	20%	20%	20%
D. Opportunity Fund Payments	(3,569,863)	(5,346,682)	(4,525,256)	(4,871,290)	(5,180,009)	(5,457,711)	(5,710,185)	(5,941,994)
<i>Grants New Appropriation</i>	(4,684,168)	(15,500,545)	(15,500,545)	(12,879,132)	(13,225,580)	(13,581,348)	(13,946,687)	(14,321,852)
<i>Grants Carryover</i>	(6,971,932)	(13,955,019)	(13,898,666)	(22,049,408)	(27,244,261)	(31,971,175)	(36,897,544)	(41,692,269)
<i>Expenditure Rate</i>	55%	32%	25%	22%	21%	19%	18%	18%
E. Grant Payments	(6,355,527)	(7,767,774)	(7,349,803)	(7,684,279)	(8,498,667)	(8,654,979)	(9,151,961)	(10,082,542)
Capital Summary - All Expenditures A-F								
<i>Total New Capital Appropriation ¹¹</i>	(41,514,846)	(94,984,555)	(89,066,307)	(139,738,557)	(129,512,310)	(59,253,571)	(61,247,524)	(58,726,089)
<i>Total Carryover</i>	(101,193,375)	(109,367,799)	(113,291,131)	(156,473,834)	(245,594,928)	(319,584,736)	(315,327,305)	(318,217,297)
<i>Overall Expenditure Rate</i>	27%	32%	23%	17%	15%	17%	15%	15%
Total Capital Expenditure ⁷	(38,751,549)	(64,647,146)	(45,883,605)	(50,617,463)	(55,522,502)	(63,511,002)	(58,357,533)	(56,335,024)

Lambert moved. The motion carried.

1

June 24, 2020

Reinstate Tolt River Road
Elevation Feasibility

Sponsor: Kathy Lambert

Proposed No.: FCD2020-11.1

1 **AMENDMENT TO PROPOSED RESOLUTION FCD2020-11.1**

2 Delete Attachment B, 2020 Reallocation Budget June 22, 2020, and insert Attachment B,
3 2020 Reallocation Budget June 22, 2020.; Delete Attachment D, 2020 Reallocated
4 Capital Budget June 22, 2020, and insert Attachment D, 2020 Reallocated Capital Budget
5 June 22, 2020; Delete Attachment E, 2020-2025 Reallocated Six-Year CIP June 22,
6 2020, and insert, Attachment E, 2020-2025 Reallocated Six-Year CIP June 22, 2020; and
7 Delete Attachment H, 2020-2025 Six-Year CIP Project Allocations + Carryover June 22,
8 2020, and insert 2020-2025 Six-Year CIP Project Allocations + Carryover June 22, 2020.

9

10 **Effect: Appropriates money to the Tolt River Road Elevation Feasibility capital**
11 **project.**

King County Flood Control District

2020 Reallocation Budget

Attachment B

June 22, 2020

Program	2020 Approved	2019 Carryover	2020 Reallocation	2020 Revised
Flood District Administration	913,238	0	0	913,238
Maintenance and Operation	13,464,210	275,000	0	13,739,210
Construction and Improvements	94,984,555	113,291,131	(5,728,248)	202,547,438
Bond Retirement and Interest	\$0	\$0	\$0	\$0
Total	109,362,003	113,566,131	(5,728,248)	217,199,886
Projected Capital Reserves - Cash Fund Balance ¹	93,504,495			96,977,354
Projected Capital Reserves - Budgetary Fund Balance ²	(10,452,178)			(59,600,979)

¹ The cash fund balance assumes an expenditure rate of 23% of the capital budget in 2020, informed by prior year actuals.

² The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

King County Flood Control District

2020 Reallocated Capital Budget

Attachment D

June 22, 2020

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$8,786,248	\$5,912,617	\$9,970,641	\$0	\$24,669,506
Cedar River Basin	\$2,932,813	\$6,966,708	\$17,506,737	\$0	\$27,406,257
Green River Basin	\$27,594,639	\$28,328,638	\$36,543,105	\$0	\$92,466,382
White River Basin	\$280,727	\$2,309,702	\$412,500	\$0	\$3,002,929
Effectiveness Monitoring	\$0	\$1,188,300	\$0	\$0	\$1,188,300
Countywide Miscellaneous	\$0	\$0	\$496,646	\$1,291,929	\$1,788,575
Opportunity Fund	\$0	\$0	\$22,626,278	\$0	\$22,626,278
Grant Funds	\$0	\$0	\$29,399,211	\$0	\$29,399,211
Total	\$39,594,426	\$44,705,964	\$116,955,119	\$1,291,929	\$202,547,438

King County Flood Control District

2020 - 2025 Reallocated Six-Year CIP

Attachment E

June 22, 2020

Name	2020 Approved	2019 Carryover	2020 Reallocation	2020 Revised	2021	2022	2023	2024	2025	2020 - 2025 Total
Snoqualmie River Basin	\$8,933,012	\$12,768,999	2,967,495	24,669,506	14,583,585	18,763,277	13,555,407	27,126,341	27,324,575	126,022,690
Cedar River Basin	\$7,833,030	\$15,088,184	4,485,043	27,406,257	17,621,435	4,463,445	4,940,367	3,541,720	3,932,358	61,905,582
Green River Basin	\$55,025,510	\$52,129,521	(14,688,649)	92,466,382	85,855,463	76,741,492	10,806,094	8,565,231	5,092,073	279,526,735
White River Basin	\$1,171,209	\$1,673,690	158,030	3,002,929	1,259,966	8,672,705	8,508,038	136,895	190,000	21,770,533
Effectiveness Monitoring	\$330,232	(\$123,640)	981,708	1,188,300	890,956	834,056	892,524	804,751	585,512	5,196,098
Countywide Miscellaneous	\$100,000	\$1,320,450	368,125	1,788,575	392,592	396,870	401,276	405,815	410,489	3,795,617
Subregional Opportunity Fun	\$6,091,017	\$16,535,261	-	22,626,278	6,255,428	6,414,885	6,568,517	6,720,084	6,869,230	55,454,422
Flood Reduction Grants	\$15,500,545	\$13,898,666	-	29,399,211	12,879,132	13,225,580	13,581,348	13,946,687	14,321,852	97,353,810
WRIA Grants	\$0	\$0	-	-	-	-	-	-	-	-
Total	\$94,984,555	113,291,131	(5,728,248)	202,547,438	139,738,557	129,512,310	59,253,571	61,247,524	58,726,089	651,025,488

2020 - 2025 Six-Year CIP Project Allocations + Carryover

Attachment H

June 22, 2020

Capital Investment Strategy Project
Grant/External Revenue Awarded
Cost Share Contribution to Others
New Project - 2019 Revised
Updated scope based on FCD approved charter

Identify and prioritize near-, mid-, and long-term capital projects for KCFCO funding consideration and

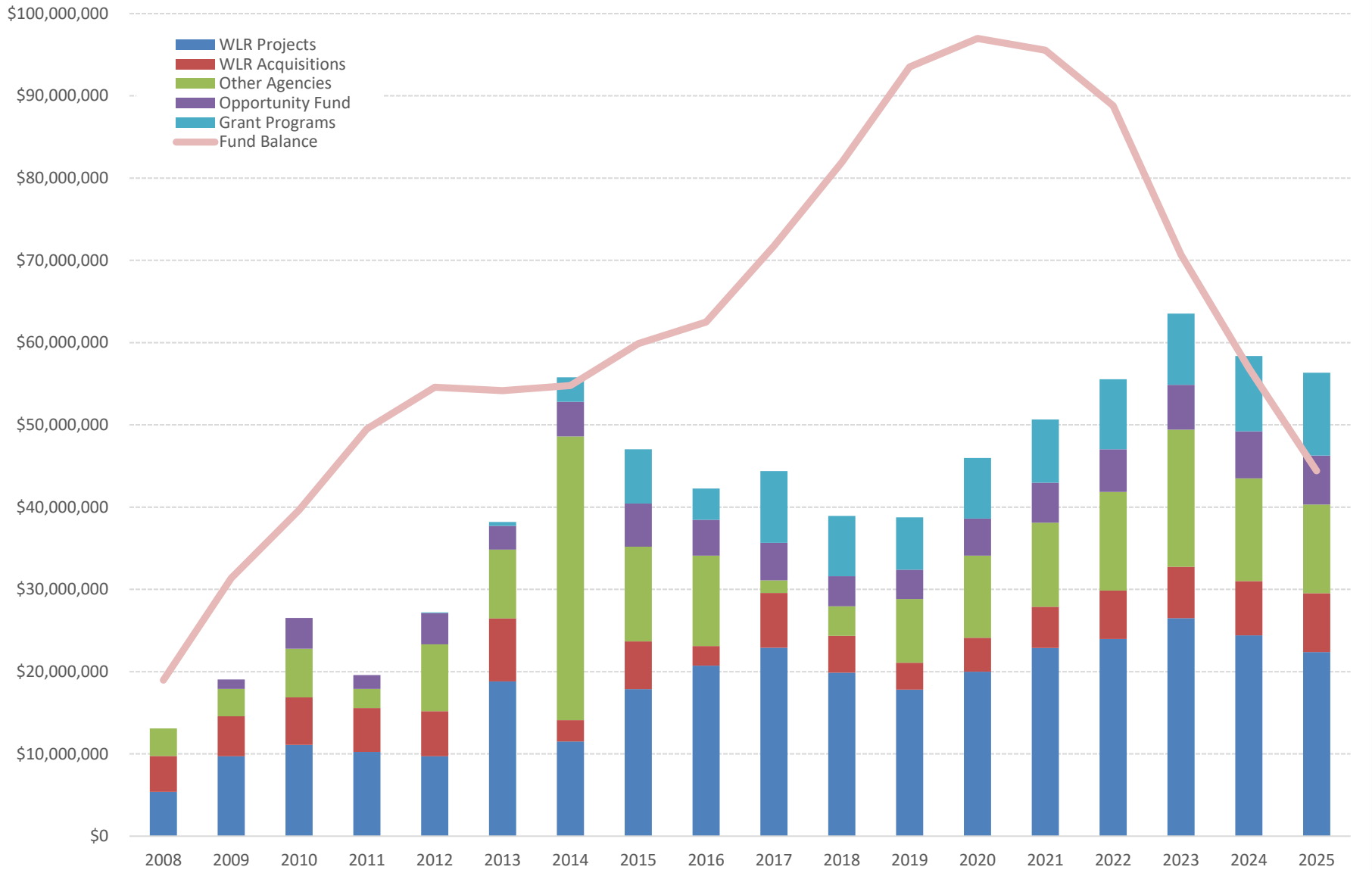
No.	Title	Basin	Type of project	2019 Inception to Date Budget	2019 Inception to Date Expenditure	2020 Adopted	2019 Carryover	2020 Reallocation Request	2020 Revised	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	6-Year CIP Total (Including 2019 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
1	WLF0 SF SKYKISH REP LOSS MIT	SF Skykomish	FCD Acq/Elev	\$1,145,404	\$703,571	(\$456,736)	\$441,833	\$3,634,903	\$3,620,000	\$456,736	\$0	\$0	\$0	\$115,927	\$4,192,663			\$4,896,235	Baring. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events.
2	WLF0 SKY W RVR DR FLOOD STUDY	SF Skykomish	FCD Const	\$81,237	\$2,856	(\$78,381)	\$78,381		\$0	\$78,381	\$0	\$0	\$0	\$0	\$0			\$81,237	Skykomish. This project would improve infrastructure at the mouth of Maloney Creek and on the SF Skykomish River to reduce the frequency of flooding of homes and property within the Town of Skykomish.
3	WLF0 SKYKISH LB DOWN 2016 REPAIR	SF Skykomish	FCD Const	\$150,000	\$85,402		\$64,599		\$64,599	\$0	\$0	\$0	\$0	\$0	\$0			\$150,001	Skykomish. Approximately 50-foot-long section of missing armor rock immediately downstream of the bridge. Further flooding may compromise or severely damage facility.
4	WLF0 TIMBER LN EROSN BUYOUTS	SF Skykomish	FCD Acq/Elev	\$2,409,874	\$1,969,442	(\$365,632)	\$440,432	\$358,200	\$433,000	\$0	\$765,632	\$0	\$0	\$0	\$1,198,632			\$3,168,074	Skykomish. This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places.
5	WLF0 TIMBERLANE 2016 REPAIR	SF Skykomish	FCD Const	\$16,040	\$12,970		\$3,070		\$3,070	\$0	\$0	\$0	\$0	\$0	\$0			\$16,040	Skykomish. Project will lay back the privately-built rocky to reconstruct rock wall into stable revetment geometry. Will likely be implemented by the Strike Team.
6	WLF0 TIMBERLANE 2019 REPAIR	SF Skykomish	FCD Const	\$600,000	\$160,050		\$439,950		\$439,950	\$0	\$0	\$0	\$0	\$0	\$0			\$600,000	Skykomish. Revetment is approximately 300 LF along left bank of South Fork Skykomish River. Unstable section of vertical stacked rock is approximately 150 LF (needs verification). Failure has occurred previously in this section of revetment.
7	WLF1 428TH AVE SE BR FEASIBILITY	Upper Snoq	FCD Const	\$309,028	\$309,686		(\$658)	\$728	\$70	\$0	\$0	\$0	\$0	\$0	\$0			\$309,756	North Bend. Reduce neighborhood isolation from flooding. Develop a set of alternatives for improvements to 428th Avenue SE, SE 92nd Street, and Reing Road to reduce the frequency of community isolation caused by floodwaters overtopping these roadways.
8	WLF1 BENDIGO UPR SETBACK N BEND	Upper Snoq	Agreement	\$50,000	\$124		\$49,876		\$49,876	\$0	\$0	\$0	\$0	\$0	\$4,200,000			\$4,249,876	North Bend. Cost-share of \$8.4M levee setback project. The overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project would reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining \$4.2 million.
9	WLF1 CIRCLE RVR RANCH RISK RED	Upper Snoq	FCD Const	\$540,165	\$302,511	\$133,524	\$237,654		\$371,178	\$238,175	\$4,052,588	\$4,560	\$0	\$0	\$4,666,502			\$4,969,013	North Bend. This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan.
10	WLF1 MF RESIDENTIAL FLD MTG TN	Upper Snoq	FCD Const	\$0	\$0	\$120,000	\$0		\$120,000	\$525,000	\$1,830,000	\$1,830,000	\$1,830,000	\$2,265,000	\$8,400,000			\$8,400,000	North Bend. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project E in the draft Capital Investment Strategy).
11	WLF1 MF SNO CORRIDOR IMP	Upper Snoq	FCD Const	\$954	\$954		\$0		\$0	\$1,162,249	\$1,196,980	\$1,232,889	\$377,890	\$0	\$3,970,008			\$3,970,962	North Bend. Placeholder for corridor plan implementation project(s).
12	WLF1 MF SNO CORRIDOR PLAN	Upper Snoq	FCD Const	\$1,824,912	\$1,658,993	\$27,585	\$165,919		\$193,504	\$0	\$0	\$0	\$0	\$0	\$193,504			\$193,504	North Bend. Middle Fork Snoqualmie Corridor Planning, scheduled for completion in 2018.
13	WLF1 MF SNO PL84-99	Upper Snoq	FCD Const	\$0	\$0	\$75,000	\$0		\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$150,000			\$150,000	North Bend. Upgrade the Middle Fork Snoqualmie levees to meet the US Army Corps of Engineers PL84-99 certification standards.
14	WLF1 NORMAN CREEK DS CULV	Upper Snoq	Agreement	\$724,000	\$722,080		\$1,920		\$1,920	\$0	\$0	\$0	\$0	\$0	\$1,920			\$724,000	North Bend. Replace two existing rusted out 48" corrugated metal pipes on Norman Creek under 428th Ave SE with a new precast concrete box culvert. The new culvert will reduce the time it takes to drain the flood waters off of private property by increasing the capacity of the crossing. Currently when the North Fork Snoqualmie River overflows water backs up against 428th and impedes use of the roadway as the Norman Creek crossing is the normal outflow for this flood water once the North Fork has overtopped the adjacent levees.
15	WLF1 NORMAN CREEK US 2024 CULV	Upper Snoq	Agreement	\$0	\$0		\$0		\$0	\$0	\$0	\$350,000	\$750,000	\$0	\$1,100,000			\$1,100,000	North Bend. The North Fork Bridge was originally built in 1951 and is extremely vulnerable to scour as the channel thalweg migrates. In order to keep the bridge safe and reliable during a flood, it is important to protect the piers and abutments from scour failure.
16	WLF1 NORTH FORK BRIDGE 2016 REPAIR	Upper Snoq	Agreement	\$177,742	\$177,742		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$177,742	North Bend. Initiate feasibility study to mitigate the risk of scour damage to the North Fork Bridge by retrofitting the existing structure with deep foundations or alternative risk mitigation strategies.
17	WLF1 NORTH FORK BRIDGE FEASIBILITY	Upper Snoq	Agreement	\$200,000	\$10,265		\$189,735		\$189,735	\$0	\$0	\$0	\$0	\$0	\$189,735			\$200,000	Snoqualmie. Repair downstream 200 lineal feet of facility which is missing face rock and toe rock. A significant scour hole has formed around a City of Snoqualmie stormwater outfall pipe at the downstream end of facility. Potential erosion impact to Park Ave SE in City of Snoqualmie, an area included in the City's planned "Riverwalk" park and trail project. Project implemented by City of Snoqualmie as part of Riverwalk project, construction is scheduled for 2020.
18	WLF1 RECORD OFFICE 2016 REPAIR	Upper Snoq	Agreement	\$987,835	\$168,985		\$818,850		\$818,850	\$0	\$0	\$0	\$0	\$0	\$818,850			\$987,835	North Bend. Conduct a feasibility study to determine ways of preventing the overtopping of the Reif Rd Levee. Potential solutions include: repair and/or raise levee in place / setback levee / gravel removal / home elevations.
19	WLF1 REIF RD LEVEE IMPROVEMENTS	Upper Snoq	FCD Const	\$0	\$0		\$0		\$0	\$265,438	\$318,421	\$385,937	\$457,218	\$1,427,014			\$1,427,014	Snoqualmie. Elevate low section of Reing Rd to alleviate flooding that blocks roadway.	
20	WLF1 REING RD ELEVATION	Upper Snoq	Agreement	\$0	\$0		\$0		\$0	\$0	\$0	\$50,000	\$100,000	\$150,000			\$150,000	North Bend. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Construction is anticipated in 2020.	
21	WLF1 REING RD RVTMNT 2016 REPAIR	Upper Snoq	FCD Const	\$1,200,000	\$914,143	\$4,057,657	\$285,857	(\$3,943,514)	\$400,000	\$25,462	\$0	\$0	\$0	\$0	\$425,462			\$1,339,605	North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows.
22	WLF1 RIBARY CREEK	Upper Snoq	FCD Const	\$36,492	\$0	\$150,000	\$36,492		\$186,492	\$450,000	\$2,338,618	\$3,223,883	\$0	\$0	\$6,198,993			\$6,198,993	Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
23	WLF1 SF CIS LONG TERM	Upper Snoq	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$57,100,000		\$57,100,000	\$57,100,000	Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
24	WLF1 SF CIS MED TERM	Upper Snoq	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$47,200,000		\$47,200,000	\$47,200,000	North Bend. Six levee deficiencies have been identified in this levee segment. The project will design and reconstruct the impaired segment of levee in place.
25	WLF1 SF SNO LEVEE REMEDIATION	Upper Snoq	FCD Const	\$388,000	\$198,682		\$189,318		\$189,318	\$727,790	\$1,031,736	\$0	\$0	\$0	\$1,948,844			\$2,147,526	North Bend. Total breach of levee - erosion and lateral channel migration is ongoing. No immediately adjacent private property or infrastructure. Continued erosion could threaten 428th Ave embankment or bridge.
26	WLF1 SHAKE MILL LB 2016 REPAIR	Upper Snoq	FCD Const	\$3,550,000	\$2,739,161		\$810,839		\$810,839	\$0	\$0	\$0	\$0	\$0	\$810,839			\$3,550,000	North Bend. Between 428th St Bridge and Tate Creek, several locations on levee where toe-rock dislodged and corresponding minor bank erosion along 50-60 feet of river bank. Actual gaps range between 6-10 feet. Missing toe rock compromises levee integrity, increasing its vulnerability to further scour and potential failure. Failure of this facility could result in damage to a heavily used county road (428th Ave SE). Scheduled for 2018 construction.
27	WLF1 SHAKE MILL RB 2016 REPAIR	Upper Snoq	FCD Const	\$51,090	\$47,340	\$300,000	\$3,750		\$303,750	\$360,910	\$0	\$0	\$0	\$0	\$664,660			\$712,000	North Bend. Repair approximately 25 lineal feet of the facility with missing toe rock and shallow scour scallop into bank that is approximately 1-2 feet deep. Si View Levee is a relatively short flood containment levee that protects 50+ homes in the Si View Park Neighborhood of North Bend from flooding. Project scheduled for 2018 construction.
28	WLF1 SI VIEW RM4 2017 REPAIR	Upper Snoq	FCD Const	\$396,754	\$288,037		\$108,717		\$108,717	\$0	\$0	\$0	\$0	\$0	\$108,717			\$396,754	North Bend. Placeholder funding to partner with WSDOT to expand bridge SR202 opening over South Fork Snoqualmie and Ribary Creek to improve conveyance and reduce upstream flood impacts. Supported by North Bend. Requires state or federal funding. Relative contribution of this project is being evaluated in the SF Snoqualmie Corridor Plan.
29	WLF1 SR202 SF BRIDGE LENGTHEN	Upper Snoq	FCD Const	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000			\$100,000	North Bend. Prepare a Concept Development Report (CDR) to analyze and select best span/alignment replacement bridge and road-raising option as the current bridge does not provide enough hydraulic opening due to the transport of sediments and water overtops the approaches during floods.
30	WLF1 TATE CR SCOUR FEASIBILITY	Upper Snoq	Agreement	\$0	\$0		\$0		\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000			\$150,000	Snoqualmie. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project.
31	WLF1 UPR SNO RES FLD MITG TN	Upper Snoq	FCD Acq/Elev	\$12,717,550	\$11,552,715	\$1,756,037	\$1,164,835	(\$350,000)	\$2,570,872	\$2,295,755	\$2,364,628	\$2,435,567	\$2,508,634	\$2,583,893	\$14,759,348			\$26,312,064	North Bend. Ensure eleven South Fork Snoqualmie River levees meet the standards of the US Army Corps of Engineers PL 84-99 program in order to receive future assistance from the Corps in the event of flood damage to the levees.
32	WLF1 USACE PL 84-99 SF SNO	Upper Snoq	FCD Const	\$333,377	\$40,136		\$293,241		\$293,241	\$352,868	\$363,454	\$0	\$0	\$0	\$1,009,568			\$1,049,699	Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping.
33	WLF2 264TH AVE NE AT SR 202 FLD IMPRVMT	Lower Snoq	Agreement	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$540,000	\$540,000			\$540,000	City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St.
34	WLF2 334TH AVE SE & SE 43RD PL FLD IMPRVMT	Lower Snoq	Agreement	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000			\$500,000	Duval. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Duval. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event.
35	WLF2 CITY SNOQ HOME ELEVATIONS	Lower Snoq	Agreement	\$0	\$1,118,000		\$0	\$350,000	\$1,468,000	\$0	\$0	\$0	\$0	\$0	\$1,468,000			\$1,468,000	Duval. These two bridges are subject to having the roadway approach fill wash out during a flood. Excavate approaches and rebuild approaches to prevent losing approaches during flooding. A similar repair was done on Woodinville-Duval Bridge No. 1136D.
36	WLF2 DUTCHMAN RD REVETMENT	Lower Snoq	FCD Const	\$48,593	\$5,823		\$42,770	\$57,230	\$100,000	\$200,000	\$500,000	\$0	\$0	\$0	\$800,000			\$805,823	Carnation. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation or flood proofing of agricultural structures.
37	WLF2 DUVALL SLOUGH 2017 IMPRV	Lower Snoq	Agreement	\$400,000	\$277,937		\$122,063		\$122,063	\$0	\$0	\$0	\$0	\$0	\$122,063			\$400,000	Duval. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour.
38	WLF2 FARM FLOOD TSK FORCE IMP	Lower Snoq	FCD Const	\$979,803	\$829,335		\$150,468		\$150,468	\$115,214	\$118,670	\$122,230	\$125,897	\$129,674	\$762,153			\$1,591,488	New capital construction project to protect SR 169 and critical public infrastructure in Renton.
39	WLF2 FISH HATCHERY RD BR #61B REPAIR	Lower Snoq	Agreement	\$0	\$0	\$80,000	\$0		\$80,000	\$620,000	\$0	\$0	\$0	\$0	\$700,000			\$700,000	Fall City. The river is scouring the road away and David Powell Road is collapsing into the river. This project will repair an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway.
40	WLF2 JOY 2020 REPAIR	Lower Snoq	FCD Const	\$0	\$0		\$0	\$100,000	\$100,000	\$3,620,000	\$0	\$0	\$0	\$0	\$3,720,000			\$3,720,000	Carnation. Funding as possible local match for FEMA grants to elevate or acquire at-risk structures.
41	WLF2 L SNO 2019 BANK REPAIR	Lower Snoq	Agreement	\$2,200,000	\$1,111,942		\$1,088,058		\$1,088,058	\$0	\$0	\$0	\$0	\$0	\$1,088,058			\$2,200,000	Fall City. The foundation of the main-span pier is exposed and is vulnerable to destabilization during a flood. Add scour mitigation measures to protect footing.
42	WLF2 L SNO REP LOSS MITG TN	Lower Snoq	FCD Acq/Elev	\$1,695,671	\$1,279,413		\$416,258		\$416,258	\$0	\$0	\$0	\$0	\$0	\$416,258			\$1,695,671	Fall City. Cost-shared contribution to multiple levee setbacks and high priority flood risk reduction acquisitions in the Fall City reach of the Lower Snoqualmie. Bridge crosses the Snoqualmie River at Duval and is the city's primary route.
43	WLF2 L SNO SCOUR REPAIR 2017	Lower Snoq	Agreement	\$150,000	\$142,411		\$7,589		\$7,589	\$0	\$0	\$0	\$0	\$0	\$7,589			\$150,000	Fall City. Cost-shared contribution to multiple levee setbacks and high priority flood risk reduction acquisitions in the Fall City reach of the Lower Snoqualmie. Projects reduce flood and erosion risk to revetments, roads, and landowners. FCD expenditure leverages habitat restoration funding from other sources.
44	WLF2 L SNO/ALDAIR CORRDOR PLN	Lower Snoq	FCD Const	\$7,365,814	\$7,019,214		\$346,600		\$346,600	\$0	\$0	\$0	\$0	\$0	\$346,600			\$7,365,814	Carnation. This project provides technical and cost-sharing assistance to residential and agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads, elevations of homes, and elevation or flood proofing of agricultural structures.
45	WLF2 LWR SNO RESLD FLD MITG TN	Lower Snoq	FCD Acq/Elev	\$3,043,609	\$2,230,892	\$272,863	\$812,717		\$1,085,580	\$530,450	\$546,363	\$562,754	\$579,637	\$0	\$3,304,785			\$5,535,677	Snoqualmie. Design and permit a sediment facility to minimize sediment deposition, flooding, and channel avulsions at this site.
46	WLF2 MUD CREEK SEDIMENT FACILITY	Lower Snoq	Agreement	\$0	\$0	\$432,000	\$0		\$432,000	\$0	\$0	\$0	\$0	\$0	\$432,000			\$432,000	Fall City. Rebuild revetment to protect road access to high value agricultural operations and lands. Construction is complete.
47	WLF2 SE 19TH WAY REVETMENT	Lower Snoq	FCD Const	\$1,916,294	\$1,835,637		\$80,657		\$80,657	\$0	\$0	\$0	\$0	\$0	\$80,657			\$1,916,294	Duval. Large capital project to repair 1000 linear feet of the Sinema Quale Upper revetment. Protects SR 203, two regional fiber optic lines, and Snoqualmie Valley Trail. Construction is complete.
48	WLF2 SINEMA QUALE 2011 REPR	Lower Snoq	FCD Const	\$12,508,516	\$12,447,548		\$60,968	(\$60,968)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$12,447,548	Duval. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers.
49	WLF2 SNOQUALMIE VALLEY FEAS	Lower Snoq	Agreement	\$0	\$0		\$0		\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000			\$500,000	Carnation/Placeholder costs for long-term facility improvement project to prevent erosion undermining 310th Ave NE.
50	WLF																		

No.	Title	Basin	Type of project	2019 Inception to Date Budget	2019 Inception to Date Expenditure	2020 Adopted	2019 Carryover	2020 Reallocation Request	2020 Revised	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	6-Year CIP Total (Including 2019 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
53	WLFL3 FREW LEVEE 2016 REPAIR	Tolt	FCD Const	\$360,360	\$168,880		\$191,480		\$191,480	\$0	\$0	\$0	\$0	\$0	\$191,480			\$360,360	Carnation. Face rock displaced along approximately 50 feet of levee face. Some core material appears to have been lost, resulting in an over steepened bank relative to upstream and downstream undamaged levee sections. Top of damaged face approximately 6 feet from edge of gravel trail. Continued erosion will cut off popular riverside trail. Potential impact to highway if facility breaches during a major flood. Construction is complete.
54	WLFL3 GIRL SCOUT LEVEE 2016 REPAIR	Tolt	FCD Const	\$311,000	\$166,079		\$144,921		\$144,921	\$0	\$0	\$0	\$0	\$0	\$144,921			\$311,000	Carnation. Repair approximately 20 feet of face and toe rock dislodged from Girl Scout Camp levee revetment below side channel confluence with mainstem. Missing face and toe rock compromises levee integrity, increasing its vulnerability to further scour and potential failure. Scheduled for 2018 construction.
55	WLFL3 HOLBERG 2019 REPAIR	Tolt	FCD Const	\$25,000	\$0	\$25,000	\$25,000		\$50,000	\$450,000	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Carnation. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property.
56	WLFL3 HOLBERG FEASIBILITY	Tolt	FCD Const	\$263,969	\$211,557	\$84,222	\$52,412	\$52,870	\$189,504	\$0	\$0	\$0	\$0	\$0	\$189,504			\$401,061	Carnation. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the March 2017 Draft Tolt River Channel Migration study
57	WLFL3 LOWER FREW LEVEE SETBACK	Tolt	FCD Const	\$478,664	\$215,777	\$100,000	\$262,887		\$362,887	\$700,000	\$850,000	\$700,000	\$14,650,000	\$100,000	\$17,362,887			\$17,578,664	Carnation. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M
58	WLFL3 LOWER TOLT RIVER ACQUISITION	Tolt	FCD Acq/Elev	\$744,475	\$529,475	(\$190,000)	\$215,000	\$825,000	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000			\$1,379,475	Carnation. Acquisition between the Swiftwater development and the river for the future setback of the Upper Frew Levee
59	WLFL3 REMLINGER LEVEE 2017 REPAIR	Tolt	FCD Const	\$311,000	\$143,033		\$167,967		\$167,967	\$0	\$0	\$0	\$0	\$0	\$167,967			\$311,000	Carnation. Damage is approximately 60 linear feet of the facility with missing toe rock and undermined face rock near the Snoqualmie Valley Trail. The damage is at the downstream end of Remlinger facility and a breach or continued erosion would increase flooding impacts on portions of the Remlinger property. Construction complete.
60	WLFL3 RIO VISTA PROPERTY ACQ	Tolt	FCD Acq/Elev	\$500,000	\$203	(\$449,797)	\$499,797	\$1,382,000	\$1,432,000	\$0	\$449,797	\$0	\$0	\$0	\$1,881,797			\$1,882,000	Carnation. Capital Investment Strategy. Acquire 2 at-risk homes from willing sellers; acquire remaining 14 homes as funds become available.
61	WLFL3 SAN SOUCI NBRHOOD BUYOUT	Tolt	FCD Acq/Elev	\$4,953,353	\$4,588,674		\$364,679	\$216,321	\$581,000	\$0	\$0	\$0	\$0	\$0	\$581,000			\$5,169,674	Carnation. This project will buyout remaining properties and remove all homes and privately-constructed rubble levee at upstream end of the community access road, ultimately completing project initiated 20 years ago by others. Approximately 20 homes removed from high hazard areas within and just upstream and downstream of San Souci neighborhood.
62	WLFL3 SAN SOUCI REACH IMPRVMTS	Tolt	FCD Const	\$160,000	\$12,722	\$25,000	\$147,278		\$172,278	\$90,000	\$700,000	\$700,000	\$825,000	\$0	\$2,487,278			\$2,500,000	Carnation. Capital Investment Strategy. Construct Tolt Road NE road elevation in one location. Remove illegal revetment and roads in San Souci neighborhood.
63	WLFL3 SEDIMENT MGMT FEAS	Tolt	FCD Const	\$402,805	\$113,706	\$38,553	\$289,099		\$327,652	\$15,648	\$0	\$0	\$0	\$0	\$343,300			\$457,006	Carnation. Capital Investment Strategy. Conduct sediment management feasibility study and develop a plan. Update and include upper watershed sediment production estimates
64	WLFL3 SR 203 BR IMPRVMTS FEAS	Tolt	FCD Const	\$395,900	\$22,658		\$373,242		\$373,242	\$0	\$0	\$0	\$0	\$0	\$395,900			\$373,242	Carnation. Capital Investment Strategy. Initiate study (with potential future design and construct) to add bridge span(s), raise the highway and relocate King County Parks parking area
65	WLFL3 TOLT 2015 FLOOD REPAIRS	Tolt	FCD Const	\$46,909	\$46,909		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$46,909	Carnation. Flood damage repairs from January 2015 flood event. Locations include Frew, Upper Frew, Remlinger, and Girl Scout Camp.
66	WLFL3 TOLT CIS LONG TERM	Tolt	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$28,800,000	\$28,800,000	Carnation. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
67	WLFL3 TOLT CIS MED TERM	Tolt	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,250,000	\$28,800,000	\$56,250,000	Carnation. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
68	WLFL3 TOLT CORRIDOR PLAN	Tolt	FCD Const	\$1,153,657	\$1,139,227		\$14,430		\$14,430	\$0	\$0	\$0	\$0	\$0	\$14,430			\$1,153,657	Carnation. The corridor plan for the lower 6 miles of the Tolt River will develop a prioritized implementation strategy for near-term and long-term floodplain management actions. Scheduled for adoption in 2017.
69	WLFL3 TOLT R LEVEE L.O.S. ANALYSIS	Tolt	FCD Const	\$413,484	\$344,315	\$278,651	\$69,169	\$64,489	\$412,309	\$31,031	\$0	\$0	\$0	\$0	\$443,340			\$787,655	Carnation. Capital Investment Strategy. Conduct a detailed hydraulic analysis to optimize the elevation of new levees to maximize flood risk reduction benefits
70	WLFL3 TOLT R MILE 1.1 SETBACK	Tolt	FCD Acq/Elev	\$4,306,106	\$4,214,727	(\$50,781)	\$91,379		\$40,598	\$850,781	\$0	\$0	\$0	\$0	\$891,379			\$5,106,106	Carnation. Acquisition funding for high risk properties in levee setback project area. Project priorities will be determined by the Board through adoption of the Tolt Corridor Plan.
71	WLFL3 TOLT R NATURAL AREA ACQ	Tolt	FCD Acq/Elev	\$2,605,067	\$2,555,550	\$1,350,247	\$49,517	\$230,236	\$1,630,000	\$0	\$685,000	\$0	\$0	\$0	\$2,315,000			\$4,870,550	Carnation. Capital investment strategy; acquire at-risk homes from willing sellers.
72	WLFL3 TOLT R RD ELEVATION FEASIBILITY	Tolt	FCD Const	\$250,000	\$50,160		\$199,840		\$199,840	\$0	\$0	\$0	\$0	\$0	\$199,840			\$250,000	Carnation. Reduce neighborhood isolation from flooding. Evaluate feasibility of elevating sections of Tolt River Road.
73	WLFL3 TOLT R RD NE IMPROVEMENTS	Tolt	FCD Const	\$0	\$0	\$0	\$0		\$0	\$53,045	\$109,273	\$225,102	\$1,043,347	\$1,432,863	\$2,863,628			\$2,863,628	Carnation. Capital Investment Strategy. Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available.
74	WLFL3 UPPER FREW LEVEE SETBACK	Tolt	FCD Const	\$0	\$0	\$50,000	\$0		\$50,000	\$159,090	\$175,099	\$1,200,000	\$1,500,000	\$14,800,000	\$17,884,189			\$17,884,189	Carnation. Capital Investment Strategy. Initiate the levee setback design in order to apply for grant funding. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.
75	WLFL4 ALPINE MANOR NEIGHBORHOOD BUYOUTS	Raging	FCD Acq/Elev	\$1,853,460	\$1,753,810		\$99,650		\$99,650	\$0	\$0	\$0	\$0	\$0	\$99,650			\$1,853,460	Fall City. Acquisition of single-family homes and future acquisition of mobile home park at risk of channel migration along the Raging River in the Alpine Manor neighborhood.
76	WLFL4 RAGING MOUTH TO BR 2017 REPAIR	Raging	FCD Const	\$500,000	\$266,859		\$233,141		\$233,141	\$0	\$0	\$0	\$0	\$0	\$233,141			\$500,000	Fall City. Repair 150 linear feet of discontinuous damage and missing toe rock. The levee protects the landward area from flooding and serves as the road embankment for Dike Rd, an access road to the Fall City boat launch. The damaged levee section is immediately adjacent to the Twin Rivers golf course barn, which would experience greater flooding if the levee were breached. Scheduled for 2018 construction.
77	WLFL4 RAGING SCOUR REPAIR 2017	Raging	Agreement	\$80,000	\$25,062		\$54,938		\$54,938	\$0	\$0	\$0	\$0	\$0	\$54,938			\$80,000	Fall City. This bridge has a history of scour damage. One of the arch foundations is exposed. Repair scour mitigation measures to protect the footing. It serves only one house but is a designated King County Landmark.
78	Snoqualmie-South Fork Skykomish Subtotal			\$90,199,917	\$77,430,921	\$8,933,012	\$12,768,999	\$2,967,496	\$24,869,506	\$14,583,585	\$18,763,277	\$13,555,407	\$27,126,341	\$27,324,575	\$126,022,690			\$392,803,611	
79					\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
80					\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
81	WLFL5 ALLEN LK OUTLET IMPRVMT	Sammamish	Agreement	\$0	\$0	\$400,000	\$0		\$400,000	\$1,400,000	\$1,000,000	\$0	\$0	\$0	\$2,800,000			\$2,800,000	Sammamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raising options; prepare Concept Development Report, analyze and select best options.
82	WLFL5 BAYLESS 2020 REPAIR	Sammamish	FCD Const				\$0	\$50,000	\$50,000	\$200,000	\$0	\$0	\$0	\$0	\$250,000			\$250,000	The Bayless Revetment protects a sole access bridge to a residential community (about 70 homes) in the City of Issaquah. The facility was flanked and/or overtopped during the flood resulting in flooding of the low lying Sycamore neighborhood in the City of Issaquah behind the revetment. Continued erosion may result in damage to the bridge and ongoing flooding to the neighborhood.
83	WLFL5 GEORGE DAVIS CRK CITY OF SAMMAMISH	Sammamish	Agreement	\$0	\$0	\$400,000	\$0		\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			\$400,000	Sammamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.
84	WLFL5 IRWIN R 2020 REPAIR	Sammamish	FCD Const				\$0	\$25,000	\$25,000	\$50,000	\$0	\$0	\$0	\$0	\$75,000			\$75,000	Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek).
85	WLFL5 JEROME 2020 REPAIR	Sammamish	FCD Const				\$0	\$50,000	\$50,000	\$90,000	\$0	\$0	\$0	\$0	\$140,000			\$140,000	The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property. 70 linear feet (LF) of erosion.
86	WLFL5 MOMB 2020 REPAIR	Sammamish	FCD Const				\$0	\$50,000	\$50,000	\$60,000	\$0	\$0	\$0	\$0	\$110,000			\$110,000	Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landslide and threaten downstream homeowners.
87	WLFL5 SAMMAMISH CAPITAL INVESTMENT STRATEGY	Sammamish	FCD Const				\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			\$250,000	Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River.
88	WLFL5 SAMMAMISH R BANK REPAIRS	Sammamish	FCD Const	\$1,180,065	\$1,175,342		\$4,723	(\$4,723)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,175,342	Woodinville. Repair and stabilize two short sections of the right riverbank near I-405 to protect the regional Sammamish River trail. Work is being coordinated with Parks. Full permitting will be required as work will be below OHW, plus an updated easement will be required from WSDOT and FHWA due to I-405 proximity. Construction is targeted for summer 2016 and will likely require detouring trail users to adjacent roads.
88	WLFL5 WILLOWMOOR FLDPLAIN REST	Sammamish	FCD Const	\$3,520,977	\$3,223,377		\$297,600		\$297,600	\$0	\$0	\$0	\$0	\$0	\$297,600			\$3,520,977	Redmond. Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. In June 2016 the Executive Committee approved a motion (2016-04) authorizing 30% design of the split-channel alternative including various design elements such as variable depth pools, cold water supplementation, and other elements itemized in the motion. Project costs will be updated when the 30% design is complete in December 2018.
89	WLFL6 BEAR CRK FLOOD EROSION REDMOND	Lk Wash Tribs	Agreement	\$0	\$0	\$550,000	\$0		\$550,000	\$550,000	\$0	\$0	\$0	\$0	\$1,100,000			\$1,100,000	Redmond. Protect Avondale Rd from an embankment that has been scoured by floodwaters from Bear Creek.
90	WLFL6 FACTORIA BLVD DRAINAGE	Lk Wash Tribs	Agreement	\$0	\$0	\$1,071,000	\$0		\$1,071,000	\$3,721,000	\$2,022,000	\$0	\$0	\$0	\$6,814,000			\$6,814,000	Bellevue. Reduce flooding during high-intensity storm events along Factoria Boulevard, a major transportation corridor within the City of Bellevue. These events have increased in frequency and are anticipated to be even more frequent in the future as a result of climate change.
91	WLFL6 ISSAQUAH TRIB FEAS	Lk Wash Tribs	Agreement	\$350,000	\$233,156		\$116,844		\$116,844	\$0	\$0	\$0	\$0	\$0	\$116,844			\$350,000	Issaquah. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge.
92	WLFL6 LOWER COAL CRK PH I	Lk Wash Tribs	Agreement	\$10,461,592	\$7,754,240	\$600,000	\$2,707,352		\$3,307,352	\$300,000	\$200,000	\$285,000	\$1,310,000	\$1,432,358	\$6,834,710			\$14,588,950	Bellevue. Increase conveyance capacity at the five box culvert crossings. Disconnect local storm drainage outfall from Coal Creek and redirect them to Lake Washington. Implemented by City of Bellevue. Expenditure forecast to be updated based on current project schedule.
93	WLFL6 MAY VALLEY DRAINAGE IMPRVMT	Lk Wash Tribs	FCD Const	\$380,000	\$220,545	\$150,000	\$159,455		\$309,455	\$0	\$0	\$0	\$0	\$0	\$309,455			\$530,000	Newcastle. As recommended in the May Creek Basin Plan, two sediment trap facilities will be constructed on May Creek tributaries (Cabbage and County Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility. 2020 funding is for permitting and design of a sediment facility.
94	WLFL7 BELMONDO 2020 REPAIR	Cedar	FCD Const	\$0	\$0		\$0	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$100,000			\$100,000	Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-flow event.
95	WLFL7 BRODELL 2020 REPAIR	Cedar	FCD Const	\$0	\$0		\$0	\$50,000	\$50,000	\$450,000	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Residential land use and critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Damage may occur next flood season/likelihood increasing.
96	WLFL7 BYERS 2020 EMERGENCY ACTION	Cedar	FCD Const	\$0	\$0	\$25,000	\$0		\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000			\$25,000	Emergency action to prevent flooding of Byers Road, which is the sole access/egress for numerous residences along the Cedar River.
97	WLFL7 CDR PRE-CONST STRTGC ACQ	Cedar	FCD Acq/Elev	\$4,330,532	\$3,986,708		\$343,824	\$331,176	\$675,000	\$0	\$0	\$0	\$0	\$1,200,000	\$1,875,000			\$5,861,708	Renton. This project will acquire strategic real estate upon which several large Flood Control District projects are dependent (Project J in the Capital Investment Strategy).
98	WLFL7 CEDAR CIS LONG TERM	Cedar	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$35,400,000		\$35,400,000	\$35,400,000	Carnation. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
99	WLFL7 CEDAR CIS MED TERM	Cedar	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000	\$22,000,000	\$22,000,000	Renton. Elevate or acquire highest risk and repetitive loss properties from willing sellers. Elevate or purchase approximately 2 homes each year.
100	WLFL7 CEDAR LEVEE SETBACK FEAS (Cedar Corridor Plan)	Cedar	FCD Const	\$1,987,587	\$1,852,687		\$134,900		\$134,900	\$0	\$0	\$0	\$0	\$0	\$134,900			\$1,987,587	Renton. This six-year flood risk reduction capital investment strategy will cover the Cedar River valley from Landsburg Road SE (River Mile 22) to Lake Washington. Project complete. Closeout in 2020.
101	WLFL7 CEDAR R DWNSTREAM 2024 IMPV	Cedar	Agreement	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000			\$100,000	Renton. Improve Cedar Grove Road near Byers Road SE and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
102	WLFL7 CEDAR R TRAIL SITE 2	Cedar	FCD Const	\$0	\$0	\$300,000	\$0	\$878,000	\$1,178,000	\$0	\$0	\$0	\$0	\$0	\$1,178,000			\$1,178,000	This emergency action will armor up to 300 feet river bank and construct a buried revetment to stabilize the bank and prevent further erosion to the most damaged portion. This emergency action and the subsequent extension are upstream of the CRT 2 revetment in an area referred to as "Zone B."
103	WLFL7 CEDAR RAPIDS ELJ6 2020 REPAIR	Cedar	FCD Const	\$0	\$0		\$0	\$50,000	\$50,000	\$136,000	\$0	\$0	\$0	\$0	\$186,000				

No.	Title	Basin	Type of project	2019 Inception to Date Budget	2019 Inception to Date Expenditure	2020 Adopted	2019 Carryover	2020 Reallocation Request	2020 Revised	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	6-Year CIP Total (Including 2019 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
110	WLFL7 CRT2 ZONE D 2020 REPAIR	Cedar	FCD Const	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$143,000	\$0	\$0	\$0	\$0	\$193,000			\$193,000	Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Damage may occur next flood season/likelihood increasing. This damage is to the CRT 2 revetment downstream of the emergency repair site listed separately; area is referred to as "Zone D".
111	WLFL7 DORRE DON AVULSION ANALYSIS	Cedar	FCD Const	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			\$50,000	The main channel has avulsed into the previous left floodplain, leading to erosion of the channel bank, adjacent to 231st PI SE.
112	WLFL7 FBD CORRIDOR IMPLEMENTATION	Cedar	FCD Acqui/Elev	\$5,311,784	\$5,836,796			(\$525,012)	\$525,012	\$0	\$0	\$0	\$0	\$0	\$0			\$5,836,796	Renton. Washington State Floodplains by Design grant from the Department of Ecology. The project will buyout residents in high risk areas, increase the capacity for flood storage, and provide corresponding environmental improvements. The project has cost-share funding from the City of Seattle. Also funds design elements of the Herzman project and Riverbend.
113	WLFL7 HERZMAN LEVEE SETBACK	Cedar	FCD Const	\$1,266,476	\$1,297,391	\$287,337	(\$30,915)	\$600,578	\$857,000	\$3,828,982	\$66,818	\$0	\$0	\$0	\$4,752,800			\$6,050,190	Renton. Capital Investment Strategy: Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment; acquire up to 5 properties.
114	WLFL7 ISSAQUAH MAY VALLEY IMPV	Cedar	Agreement	\$100,000	\$88,319		\$11,681		\$11,681	\$0	\$0	\$0	\$0	\$0	\$11,681			\$100,000	Issaquah. Construct intersection improvements which could be either a roundabout or additional travel lanes with a travel signal at the intersection of Issaquah Hobart Road SE and SE May Valley Road.
115	WLFL7 JAN ROAD NEIGHBORHOOD	Cedar	FCD Const	\$1,484,731	\$667,183	\$622,137	\$817,548		\$1,439,685	\$4,845,422	\$828,271	\$0	\$0	\$0	\$7,113,378			\$7,780,561	Renton. Capital Investment Strategy: Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction phased for mitigation in 2021 and other improvements in 2023.
116	WLFL7 LOWER CEDAR FEASIBILITY STUDY	Cedar	Agreement	\$400,000	\$1,390		\$398,610		\$398,610	\$120,000	\$0	\$0	\$0	\$0	\$518,610			\$520,000	Renton. Capital Investment Strategy: Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantify economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 3) conduct cost-benefit analysis.
117	WLFL7 LOWER JONES ROAD NEIGHBORHOOD	Cedar	FCD Const	\$1,898,466	\$202,956		\$1,695,510		\$1,695,510	\$681,352	\$235,089	\$4,540,762	\$1,631,720	\$0	\$8,784,434			\$8,987,390	Renton. Capital Investment Strategy: Raise in place or setback Jones Road; excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties Construction delayed to 2024 to accommodate Jan Rd construction in 2021 or 2022.
118	WLFL7 MADSEN CR CULVERT 2017	Cedar	Agreement	\$1,100,000	\$426,520	\$1,470,000	\$673,480	\$756,000	\$2,899,480	\$0	\$0	\$0	\$0	\$0	\$2,899,480			\$3,326,000	Renton. To address a culvert failure affecting approximately 10 properties, prepare Concept Development Report to analyze and select best culvert replacement and road-raising option; and analyze upstream and downstream retention/detention impacts.
119	WLFL7 MADSEN CR RENTON	Cedar	Agreement	\$635,000	\$62		\$634,938		\$634,938	\$0	\$0	\$0	\$0	\$0	\$634,938			\$635,000	Renton. Design and implement phase I improvements to Madsen Creek to achieve 100-year level flood protection for properties south of SR 169 and 25-year level flood protection for properties north of SR 169.
120	WLFL7 MAPLEWOOD FEASIBILITY STUDY	Cedar	FCD Const	\$490,246	\$297,086		\$193,160		\$193,160	\$0	\$0	\$0	\$0	\$0	\$193,160			\$490,246	Renton. Design and implement phase I improvements to Madsen Creek to achieve 100-year level flood protection for properties south of SR 169 and 25-year level flood protection for properties north of SR 169.
122	WLFL7 TABOR-CROWALL REVETMENT	Cedar	FCD Const	\$0	\$0		\$0	\$100,000	\$100,000	\$300,000	\$0	\$0	\$0	\$0	\$400,000			\$400,000	Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event.
123	WLFL7 RIVERBEND MHP ACQ	Cedar	FCD Acqui/Elev	\$5,231,042	\$4,378,048		\$852,994		\$852,994	\$0	\$0	\$0	\$0	\$0	\$852,994			\$5,231,042	Renton. This project represents the Flood District contribution to a larger project that relocates mobile home park tenants and initiates preliminary engineering design for potential levee setback / realignment to reduce flood heights, velocities and channel migration risk in this reach. Disappropriate remainder after FCD portion of scope is complete.
124	WLFL7 SR 169 FEASIBILITY STUDY	Cedar	FCD Const	\$646,800	\$295,338	\$138,203	\$351,462		\$489,665	\$0	\$0	\$0	\$0	\$0	\$489,665			\$785,003	Renton. Conduct feasibility study in coordination with WSDOT to evaluate flood risk reduction opportunities, such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019 pending FCD decision to move forward with preliminary design.
125	Cedar-Sammamish Subtotal			\$56,880,796	\$41,792,611	\$7,833,030	\$15,088,184	\$4,485,043	\$27,406,257	\$17,621,435	\$4,463,445	\$4,940,367	\$3,541,720	\$3,932,358	\$61,905,582			\$161,098,193	
126																			
127																			
128	WLFL8 BRISCOE LEVEE SETBACK	Green	Agreement	\$23,330,271	\$21,193,077		\$2,137,194		\$2,137,194	\$0	\$0	\$0	\$0	\$0	\$2,137,194			\$23,330,271	Kent. Floodwall construction at four locations completed by the City of Kent. Final expenditures for the remainder of 2017 will include reimbursement for property acquisition and riparian plantings. The revised 2017 financial plan includes revenue of \$4.1 million for the sale of the Rivers Edge Business Park. Per FCD 2016-20 Section 6, this revenue makes expenditure authority available for the Lower Russell Levee Setback project. The Briscoe project will be closed out once the District's ILA with Kent expires in 2018.
129	WLFL8 BRPS CONTROL BLDG RPLCMT	Green	FCD Const	\$380,506	\$16,841	\$1,926,876	\$363,665	(\$300,000)	\$1,990,541	\$7,813,278	\$13,241,331	\$9,647	\$0	\$0	\$23,054,798			\$23,071,638	Renton. This project will design and build the second phase of renovations to the Black River pump station. Major components include replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system.
130	WLFL8 BRPS FISH PASS IMPRVMENTS	Green	FCD Const	\$0	\$0		\$0	\$350,000	\$350,000	\$992,079	\$3,782,881	\$4,107,257	\$3,453,157	\$92,073	\$12,777,447			\$12,777,447	Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems.
131	WLFL8 BRPS HIGH-USE ENGINES	Green	FCD Const	\$1,484,646	\$1,518,227	\$3,949,130	(\$33,581)		\$3,915,549	\$33,949		\$0	\$0	\$0	\$5,467,725			\$5,467,725	Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the other, larger pump engines.
132	WLFL8 BRPS SUPPORT SYS UPGRADES	Green	FCD Const	\$0	\$0	\$1,149	\$0		\$1,149	\$183,181	\$940,317	\$876,479	\$12,074	\$0	\$2,013,200			\$2,013,200	Renton. This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine control panels, cooling systems, oilers and hoists.
133	WLFL8 COVINGTON CR BLACK DIAMOND	Green	Agreement	\$0	\$0	\$291,500	\$0		\$291,500	\$2,002,000	\$0	\$0	\$0	\$0	\$2,293,500			\$2,293,500	Black Diamond: Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon.
134	WLFL8 DESIMONE MAJOR REPAIR	Green	FCD Const	\$0	\$0		\$0	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000			\$80,000	Kent. This project will assess the damaged section of Desimone Levee between the two new floodwall segments, and recommend possible options for repair. Only the conditions assessment is proposed for funding.
135	WLFL8 FORT DENT 2020 REPAIR	Green	FCD Const	\$0	\$0		\$0	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$100,000			\$100,000	Damage increases vulnerability of the heavily used regional Green River trail and regional soccer complex (Staffire) and Tukwila Park. Erosion increases vulnerability to trail and soccer fields.
136	WLFL8 GALLIDYKSTRA 2020 REPAIR	Green	FCD Const	\$200,000	\$90,891	\$207,314	\$109,109	\$0	\$316,423	\$1,750,783	\$0	\$0	\$0	\$0	\$2,067,206			\$2,158,097	Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.
137	WLFL8 GREEN PRE-CONST ACQ	Green	FCD Acqui/Elev	\$10,368,856	\$2,577,724		\$7,791,132		\$7,791,132	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$32,791,132			\$35,368,856	Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects.
138	WLFL8 GREEN R IMPROVEMENT 2024	Green	Agreement	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000			\$100,000	Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
139	WLFL8 GREEN R PL84-99 MITIGANT	Green	FCD Const	\$5,660,541	\$5,258,368		\$402,173		\$402,173	\$0	\$0	\$0	\$0	\$0	\$402,173			\$5,660,541	Auburn. This project will result in actions to mitigate environmental damage from tree cutting during 2008-9 (as required by permitting agencies) to maintain eligibility for US Army Corps of Engineers PL84-99 program. The current mitigation effort is the Tulef project scheduled for 2018 construction.
140	WLFL8 GREEN SCOUR REPAIR 2017	Green	Agreement	\$150,000	\$47,524		\$102,476		\$102,476	\$0	\$0	\$0	\$0	\$0	\$102,476			\$150,000	Auburn. This project will address scour damage to the bridge, which is on the primary through route of the Green River Valley Rd. The bridge is also a King County landmark.
141	WLFL8 HSB BREDIA SETBACK - KENT	Green	Agreement	\$4,758,953	\$930,509	\$2,431,377	\$3,828,444		\$6,259,821	\$8,381,110	\$43,709	\$0	\$0	\$0	\$14,684,640			\$15,615,149	Kent. New project to implement interim SWIF adopted by Board of Supervisors. This project will reconstruct the Horseshoe Bend Levee at the Bredia reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood. This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee.
142	WLFL8 HSB MCCOY REALIGNMENT	Green	Agreement	\$400,000	\$4,244	\$116,138	\$395,756		\$511,894	\$2,333,980	\$764,909	\$0	\$0	\$0	\$3,610,783			\$3,615,027	Kent. New project to implement interim SWIF adopted by Board of Supervisors. The Nursing Home levee is over-steepened and does not meet current engineering standards. The economic consequence of levee failure or overtopping to the lower Green River valley is extensive and could cause tens of millions of dollars in damage. This capital project area contains a 'Minimally Acceptable' deficiency by the US Army Corps of Engineers at RM 25. 5 (over steepened slopes from 1. 25 to 1. 7H:1V for 225 feet). The Horseshoe Bend Levee Certification Report calculated a Factor of Safety (FOS) value for rapid drawdown of 1. 01 at RM 25. 57 (Section F). This is barely above the minimum FOS (1. 0) from the US Army Corps of Engineers manual.
143	WLFL8 HSB NURSING HOME SETBACK	Green	FCD Const	\$0	\$0		\$0	\$0	\$0	\$100,000	\$2,000,000	\$500,000	\$0	\$0	\$2,600,000			\$2,600,000	Kent. Coordination and planning activities to implement recommendations of interim SWIF. Maintenance work associated with the interim SWIF is included in the operating budget.
144	WLFL8 INTERIM SWIF IMPLEMENTATION	Green	FCD Const	\$85,000	\$83,675		\$1,325		\$1,325	\$0	\$0	\$0	\$0	\$0	\$1,325			\$85,000	Contribute the partial cost of a repair (\$500,000) to a \$5 million levee setback project. By relocating the levee, flood risks as well as future repair costs for the Flood Control District are reduced.
145	WLFL8 LONES LEVEE RESTORATION	Green	Agreement	\$0	\$0	\$1,850,000	\$0		\$1,850,000	\$0	\$0	\$0	\$0	\$0	\$1,850,000			\$1,850,000	Kent. Acquisitions by the City of Kent for the Lower Russell levee setback project.
146	WLFL8 LOWER RUSSELL ACQ KENT	Green	Agreement	\$1,023,656	\$1,123,668		(\$100,012)	\$100,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,123,668	Kent. Lower Green River Corridor Planning and Environmental Impact Statement.
147	WLFL8 LWR GRN R CORRIDOR PLAN/EIS	Green	FCD Const	\$1,743,249	\$329,298		\$1,413,950		\$1,413,950	\$0	\$0	\$0	\$0	\$0	\$1,413,950			\$1,743,249	Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased expenditure authority to match interim SWIF adopted by Board of Supervisors.
148	WLFL8 LWR RUSSELL LEVEE SETBACK	Green	FCD Const	\$17,462,534	\$16,516,475	\$26,447,505	\$946,059	(\$14,468,661)	\$12,924,903	\$4,116,794	\$6,358,982	\$12,710	\$0	\$0	\$23,413,389			\$39,929,864	Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights.
149	WLFL8 MILWAUKEE LEVEE #2-KENT	Green	Agreement	\$19,400,000	\$418,401		\$18,981,599		\$18,981,599	\$0	\$0	\$0	\$0	\$0	\$18,981,599			\$19,400,000	Enumclaw: An undersized culvert causes flooding that could block a sole access road.
150	WLFL8 NEWAUKUM CR FLOOD CONVEYANCE RESTORATION	Green	Agreement	\$0	\$0	\$65,000	\$0		\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000			\$65,000	Auburn. This project will conduct a feasibility analysis of channel migration hazards from river mile 21.1 to 21.7. Alternative selection is pending; alternative 1 is assumed as a placeholder.
151	WLFL8 OLD JEFF'S FARM REVETMENT	Green	FCD Const	\$826,802	\$301,921	\$50,525	\$524,881	(\$500,000)	\$75,406	\$3,040,810	\$81,863	\$0	\$0	\$0	\$3,198,079			\$3,500,000	Kent. Project is to improve the levee by providing a minimum of 3 feet of freeboard above the predicted 500-year flood event and improve slope stability. These segments of the Russell Road Upper Levee have over-steepened slopes and therefore lack adequate structural stability to provide adequate safety.
152	WLFL8 RUSSELL RD UPPER KENT	Green	Agreement	\$6,082,173	\$6,065,056		\$17,117		\$17,117	\$0	\$0	\$0	\$0	\$0	\$17,117			\$6,082,173	Burien: Replace an existing damaged and undersized pipe that runs under eleven properties to prevent stormwater flooding.
153	WLFL8 S 106TH ST DRAINAGE IMPVMT	Green	Agreement	\$0	\$0	\$451,000	\$0		\$451,000	\$0	\$0	\$0	\$0	\$0	\$451,000			\$451,000	Kent. Project provides increased level of protection to 1.5 miles of Lower Green River Corridor. Alternative selected by Executive Committee.
154	WLFL8 SIGNATURE POINTE REVETMENT	Green	Agreement	\$300,000	\$345,419	\$1,445,000	(\$45,419)		\$1,399,581	\$26,777,500	\$26,777,500	\$0	\$0	\$0	\$54,954,581			\$55,300,000	Kent. Repair of the recent damage to the Titus Pit RB revetment is needed to prevent a potential revetment failure and Green River road collapse. The revetment protects an adjacent King County arterial road and utilities (such as water, natural gas, telecommunication and power) under the road.
155	WLFL8 TITUS PIT RVTMNT 2018 REPAIR	Green	Agreement	\$250,000	\$167,738		\$82,262		\$82,262	\$0	\$0	\$0	\$0	\$0	\$82,262			\$250,000	Tukwila. Erosion and slumping of Tukwila Trail revetment caused by the recent Green River flood resulted in approximately 200 feet of damage to the revetment.
156	WLFL8 TUK REVETMNT 2019 REPAIR	Green	FCD Const	\$500,000	\$230,061		\$269,939		\$269,939	\$0	\$0	\$0	\$0	\$0	\$269,939			\$500,000	Tukwila. New project to implement interim SWIF adopted by Board of Supervisors. This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event.
157	WLFL8 TUK-205 GUNTER FLOODWALL	Green	FCD Const	\$0	\$0	\$2,000,000	\$0		\$2,000,000	\$16,250,000	\$16,250,000	\$0	\$0	\$0	\$34,500,000			\$34,500,000	Tukwila. New project to implement interim SWIF adopted by Board of Supervisors. This project will construct a 0.15 mile floodwall and sloped embankment to protect adjacent businesses from flooding. The floodwall alignment (including embankment slope, factors of safety, and necessary real estate) will be finalized during the project design phase.
158	WLFL8 TUK-205 RATOLO FLOODWALL	Green	FCD Const	\$0	\$0		\$0		\$0	\$0	\$1,500,000	\$300,000	\$0	\$0	\$1,800,000			\$1,800,000	Tukwila. US Army Corps led project to replace 3500 ft. of Tukwila 205 levee in-place replacement to bring up to 500-year level of protection per the adopted interim SWIF. The USACE will share remaining 2/3 of the cost; this allocation is the local share of 1/3 of total cost. Requires cooperation agreement.
159	WLFL8 TUK-205 USACE GACO REPAIR	Green	Agreement	\$15,732,418	\$858,822		\$14,873,596		\$14,873,596	\$0	\$0	\$0	\$0	\$0	\$14,873,596			\$15,732,418	Seattle. This project will replace an aging and undersized creek culvert under Puget Way SW in Seattle.
160	WLFL8 PUGET WAY CULVERT	Green	Agreement	\$1,800,000	\$1,095,048		\$704,952		\$704										

No.	Title	Basin	Type of project	2019 Inception to Date Budget	2019 Inception to Date Expenditure	2020 Adopted	2019 Carryover	2020 Reallocation Request	2020 Revised	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	6-Year CIP Total (Including 2019 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
161	WLF9 S PARK DRAINAGE IMPROVEMENTS	Green	Agreement	\$1,000,000	\$1,637,071	\$9,075,000	(\$637,071)		\$8,437,929	\$7,030,000	\$0	\$0	\$0	\$0	\$15,467,929			\$17,105,000	Seattle. The South Park Drainage Conveyance Improvements Project will install a formal conveyance system in the streets, to get flows to the pump station. The conveyance improvements will work in conjunction with the Pump Station.
162	WLF9 SOUTH PARK PUMPSTATION	Green	Agreement	\$1,787,004	\$1,787,029	\$4,717,996	(\$25)		\$4,717,971	\$0	\$0	\$0	\$0	\$0	\$4,717,971			\$6,505,000	Seattle. Cost-share construction of pump station to reduce flooding in industrial area. Allocation of funds by year may be revised based on updated project schedule. Implemented by the City of Seattle. Expenditure forecast to be updated based on current project schedule.
163	Green-Duwamish Subtotal			\$114,726,609	\$62,597,089	\$55,025,510	\$52,129,521	(\$14,688,649)	\$92,466,382	\$85,855,463	\$76,741,492	\$10,806,094	\$8,565,231	\$5,092,073	\$279,526,735			\$342,123,824	
164																			
165																			
166	WLF9 212TH AVE SE @ SR 164 FLD IMPRVMT	White	Agreement	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$190,000	\$190,000			\$190,000	Enumclaw. Improve the drainage system to alleviate neighborhood flooding. May require improvements outside of the road right-of-way.
167	WLF9 212TH AVE SE MITIGATION	White	Agreement	\$0	\$0	\$29,000	\$0		\$29,000	\$36,000	\$0	\$0	\$0	\$0	\$65,000			\$65,000	Enumclaw. TBD
168	WLF9 ANDERSON PARK ACQUISITION	White	FCD Acq/Elev	\$100,000	\$0		\$100,000		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			\$100,000	Enumclaw. Park is split by the White River; acquire undevelopable and inaccessible southern portion of park in Pierce County from the City of Enumclaw.
169	WLF9 BUTTE AVE FLOOD MITIGATION	White	Agreement	\$470,000	\$226,633		\$243,367	(\$243,367)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$226,633	Pacific. This project will reduce flood risks to residences and businesses in the Cities of Pacific and Algona by addressing backwatering and drainage problems in Government Canal from high river flows. The project will design and permit a stormwater pump station which will significantly reduce flood risks to approximately five hundred homes and businesses. The completed project will also reduce long-term road closures that have occurred in the past due to flooding.
170	WLF9 COUNTYLINE TO A STREET	White	FCD Const	\$24,004,419	\$23,888,129		\$116,290		\$116,290	\$0	\$0	\$0	\$0	\$0	\$116,290			\$24,004,419	Tukwila. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
171	WLF9 RIGHT BANK LEVEE SETBACK	White	FCD Const	\$13,843,157	\$12,836,478	\$295,835	\$1,006,679	\$401,397	\$1,703,911	\$973,966	\$7,172,705	\$8,508,038	\$136,895	\$0	\$18,495,515			\$31,331,993	Pacific. Construct a new levee setback in the City of Pacific, extending from BNSF railroad bridge embankment to endpoint at Butte Ave. by White River Estates neighborhood.
172	WLF9 SLIPPERY CREEK ACQ	White	FCD Acq/Elev	\$180,000	\$115,563		\$64,437		\$64,437	\$0	\$0	\$0	\$0	\$0	\$64,437			\$180,000	Greenwater. In mid-2018 budget reallocation, funding was authorized to acquire a vacant property located outside flood hazard area on the north side of Highway 410. Subsequent site visits identified multiple unpermitted structures and a well; additional funding necessary to complete demolition and asbestos abatement at a remote and inaccessible location.
173	WLF9 STREAM #10.0048 DS CULVERT	White	Agreement	\$0	\$0	\$400,000	\$41,434		\$41,434	\$150,000	\$1,500,000	\$0	\$0	\$0	\$1,650,000			\$1,650,000	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
174	WLF9 STREAM #10.0048 US CULVERT	White	Agreement	\$190,000	\$148,566	\$400,000	\$41,434		\$41,434	\$100,000	\$0	\$0	\$0	\$0	\$541,434			\$690,000	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
175	WLF9 STUCK R DR 2019 REPAIR	White	FCD Const	\$200,000	\$98,517	\$446,374	\$101,483		\$547,857	\$0	\$0	\$0	\$0	\$0	\$547,857			\$646,374	Auburn. Loss of facing rock along 130' of the lower half of the embankment. Some of the gravel fill under the rock has eroded as well, leaving a near-vertical face supporting the rock remaining on the upper slope. The rock that slid down is currently providing scour protection at the toe.
176	White Subtotal			\$38,987,576	\$37,313,885	\$1,171,209	\$1,673,690	\$158,030	\$3,002,929	\$1,259,966	\$8,672,705	\$8,508,038	\$136,895	\$190,000	\$21,770,533			\$59,084,418	
177																			
178																			
179	WLF9 COASTAL EROSION/FLOODING GRANTS		Grant	\$0	\$0	\$0	\$0		\$0						\$0			\$0	Focuses on mapped coastal flood hazard areas to increase resiliency to sea level rise in coastal flood hazard areas by restoring shorelines and retrofitting or relocating infrastructure out of flood-prone areas to reduce risk.
180	WLF9 CULVERT & FISH PASSAGE GRANTS		Grant	\$0	\$0	\$0	\$0		\$0						\$0			\$0	Reduces flooding and improves fish passage and water quality by replacing and/or removing culverts or other blockages to fish passage. This program will focus on accelerating replacement or removal of culverts that address both significant flood risks to critical infrastructure, and restore fish passage.
181	WLF9 FLOOD REDUCTION GRANTS	Countywide	Grant	\$17,852,257	\$11,789,184	\$5,880,201	\$6,063,073		\$11,943,274	\$3,000,000	\$3,080,700	\$3,163,571	\$3,248,671	\$3,336,060	\$27,772,276			\$39,561,460	Competitive grant program for flood reduction projects. Increases as a proportion of total FCD tax revenue.
182	WLF9 URBAN STREAMS GRANTS		Grant	\$0	\$0	\$0	\$0		\$0						\$0			\$0	Invests in urban flooding projects that reduce risks to people, property, and public infrastructure.
183	WLF9 WRRIA GRANTS	Countywide	Grant	\$32,303,948	\$24,488,355	\$9,620,344	\$7,835,593		\$17,455,937	\$9,879,132	\$10,144,880	\$10,417,777	\$10,698,016	\$10,985,792	\$69,581,534			\$94,049,889	Cooperative Watershed Management Grant Program; priorities recommended by watershed groups. Increase based on assumed inflation rate.
184	WLF9 EFFECTIVENESS MONITORING	Countywide	FCD Const	\$2,929,222	\$3,052,862	\$330,232	(\$123,640)	\$981,708	\$1,188,300	\$890,956	\$834,056	\$892,524	\$804,751	\$585,512	\$5,196,098			\$8,248,960	Evaluation of capital projects to determine effectiveness and identify project design improvements.
185	WLF9 SUBREGNL OPPRTNTY FUND	Countywide	Grant	\$55,311,186	\$38,775,925	\$6,091,017	\$16,535,261		\$22,626,278	\$6,255,428	\$6,414,885	\$6,568,517	\$6,720,084	\$6,869,230	\$55,454,422			\$94,230,347	Allocation to all King County jurisdictions for flooding, water quality, or watershed management projects. Increases as a proportion of total FCD tax revenue.
186	WLF9 CENTRAL CHARGES	Countywide	FCD Const	\$1,011,493	\$819,564	\$100,000	\$191,929		\$291,929	\$142,592	\$146,870	\$151,276	\$155,815	\$160,489	\$1,048,971			\$1,868,535	Central charges related to the FCD's capital fund.
187	WLF9 CONST MATERIALS STOCKPILE	Countywide	FCD Const	\$500,000	\$3,354		\$496,646		\$496,646	\$0	\$0	\$0	\$0	\$0	\$496,646			\$500,000	Stockpile role for future flood damage repairs.
188	WLF9 FLOOD EMERGENCY CONTNGNCY	Countywide	FCD Const	\$1,050,917	\$419,042		\$631,875	\$368,125	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,250,000			\$2,669,042	Contingency for emergency response actions during a flood event.
189	Countywide Subtotal			\$110,959,023	\$79,328,285	\$22,021,794	\$31,630,737	\$1,349,833	\$55,002,364	\$20,418,107	\$20,871,391	\$21,443,665	\$21,877,337	\$22,187,083	\$161,799,947			\$241,128,233	
190																			
191	Grand Total			\$411,753,921	\$298,462,792	\$94,984,555	\$113,291,131	(\$5,728,248)	\$202,547,438	\$139,738,557	\$129,512,310	\$59,253,571	\$61,247,524	\$58,726,089	\$651,025,488			#####	

Actual and Forecasted Flood District Expenditures by Type



King County Flood Control District

Flood Program Financial Plan: 2020 Revised Budget and 6-Year CIP - Baseline

June 22, 2020

	2019 Actual	2020 Adopted	2020 Revised	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected
Beginning Balance	81,668,684	89,876,187	93,504,495	96,977,354	95,545,442	88,797,785	70,690,855	56,892,512
Revenue								
Flood District								
Flood District Levy ¹	57,896,370	58,962,538	58,241,513	58,403,522	58,469,952	58,588,758	58,717,381	58,860,653
Interest Earnings ²	2,243,703	1,855,726	2,568,871	2,664,282	2,624,943	2,439,563	1,942,107	1,563,021
Miscellaneous Revenue ³	267,338	300,000	270,000	270,000	270,000	270,000	270,000	270,000
King County								
Inter-County River Improvement ⁴	48,100	45,000	45,000	0	0	0	0	0
Grants ¹⁰	718,830	2,869,028	2,869,028	2,869,028	2,869,028	0	0	0
Miscellaneous Revenue ⁵	92,620	175,000	100,000	100,000	100,000	100,000	100,000	100,000
Total Revenue	61,266,961	64,207,292	64,094,412	64,306,832	64,333,922	61,398,320	61,029,487	60,793,674
Expenditure								
District Administration ⁶	(773,881)	(913,238)	(913,238)	(940,635)	(968,854)	(968,854)	(997,920)	(997,920)
Other District Expenditures								
Tax Refund								
Operating Expenditure	(9,905,721)	(13,464,210)	(13,739,210)	(14,151,386)	(14,575,928)	(15,013,206)	(15,463,602)	(15,927,510)
Capital Expenditure	(38,751,549)	(64,647,146)	(45,969,105)	(50,646,723)	(55,536,797)	(63,523,191)	(58,366,309)	(56,341,820)
Total Expenditure	(49,431,150)	(79,024,594)	(60,621,553)	(65,738,744)	(71,081,579)	(79,505,251)	(74,827,831)	(73,267,250)
Ending Fund Balance (Cash)	93,504,495	75,058,885	96,977,354	95,545,442	88,797,785	70,690,855	56,892,512	44,418,936
<i>Target Fund Balance</i>	0	0	0	0	0	0	0	0
<i>Budgetary Carryover Reserves</i>	(103,956,672)	(132,625,036)	(156,578,334)	(245,670,168)	(319,645,680)	(315,376,061)	(318,257,276)	(320,641,545)
Ending Budgetary Fund Balance ⁹	(10,452,178)	(57,566,151)	(59,600,979)	(150,124,725)	(230,847,895)	(244,685,206)	(261,364,764)	(276,222,609)

Notes:

- 1 Property tax forecast provided by the Office of Economic and Financial Analysis in March, 2018, less undercollection assumption of 1%.
- 2 Interest earnings approximated using prior year actuals and increasing by 3% per year.
- 3 District miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, unrealized investments, leasehold excise taxes, and immaterial corrections from prior years. In 2017 this included \$4M from the sale of the Riverside Business Park in Kent, originally purchased for the Briscoe Levee project, but later deemed unnecessary when the scope of the project changed.
- 4 The ICRIF amount is based on the 1919 Inter-County Agreement for improvements to the White River, set to expire at the end of 2020.
- 5 Miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, rent from tenants of acquired real estate, and immaterial corrections from prior years. In 2017 this included the sale of the Rivers Edge Business park, an acquisition under the Briscoe Levee Setback that was ultimately not needed for the project. While this sale could be considered a reduction in project expenditures, governmental accounting rules required it be categorized as a revenue.
- 6 Costs based on contract established under FCD 2008-07 for District executive services, and inflated at 3% in succeeding years.
- 7 The capital expenditure is equal to the expenditure rate times the sum of the new capital appropriation and carryover. Rationale for the expenditure rates forecasted for A-E in the capital program is as follows:
 - A. Based on prior year experience and knowledge of existing staff capacity to implement construction projects implemented by WLR Division. The expenditure rate increases at the end of the six years as new appropriation decreases and carryover projects are completed.
 - B. Based on prior year experience for acquisitions and home elevations, where expenditure patterns are strongly influenced by factors such as landowner willingness. Rate shown here is similar to the expenditure rate for acquisition-focused funds such as King County's Conservation Futures Trust (CFT).
 - C. Based on increase from past expenditure rates as city projects move through the engineering design phase toward construction.
 - D-E. Based on prior year experience with expenditure rates for these capital grant programs, which have a 2-3 year minimum time lag between appropriation and expenditures due to funding allocation decision-making process, execution of agreements for awarded projects, and reimbursement of eligible expenditures during or following implementation by the grant recipient. While the Opportunity Fund does not require time for an allocation process, many jurisdictions choose to accrue funding over multiple years which limits the expenditure rate. Note that a constant expenditure rate results in increased expenditures as unspent allocations are carried over each year.
- 8 The Unreserved Fund Balance is the remaining balance less reserves described in resolution FCD2016-21.1 adopting a fund balance reserve policy. While the policy provides general guidance on types of reserves, it does not specify their quantification. The reserve quantities above reflect initial considerations by the District in lieu of more formal direction.
- 9 The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand the District's total budgetary commitment.
- 10 Grant revenue is assumed only for grants that have been awarded or where an award is likely and imminent.
- 11 Total New Capital Appropriation corresponds to the "Grand Total" shown in each year on Attachment H.

Capital Expenditure Detail

	2019 Actual	2020 Adopted	2020 Revised	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2024 Projected
<i>FCD Projects New Appropriation</i>	739,781	(42,782,730)	(28,264,989)	(57,253,007)	(67,391,039)	(30,205,780)	(29,682,483)	(20,372,828)
<i>FCD Projects Carryover</i>	(32,817,275)	(16,038,747)	(16,148,408)	(24,427,368)	(58,809,870)	(102,222,736)	(105,942,813)	(111,212,743)
<i>Expenditure Rate</i>	56%	56%	45%	28%	19%	20%	18%	17%
A. RFMS Project Expenditures	(17,813,428)	(32,394,027)	(19,986,029)	(22,870,505)	(23,978,173)	(26,485,703)	(24,412,553)	(22,369,547)
<i>FCD Flood Mitigation New Appropriation</i>	(1,614,371)	(1,866,201)	(9,693,049)	(9,133,722)	(9,811,420)	(7,998,321)	(8,088,271)	(9,699,820)
<i>FCD Flood Mitigation Carryover</i>	(16,485,443)	(12,669,870)	(13,223,472)	(18,791,547)	(22,898,721)	(26,822,316)	(28,552,922)	(30,045,778)
<i>Expenditure Rate</i>	18%	50%	18%	18%	18%	18%	18%	18%
B. RFMS Flood Mitigation Expenditures	(3,270,460)	(7,328,035)	(4,124,974)	(5,026,549)	(5,887,825)	(6,267,715)	(6,595,415)	(7,154,208)
<i>Other Agency New Appropriation</i>	(30,066,843)	(28,744,062)	(29,706,707)	(54,217,268)	(32,669,385)	(899,605)	(2,810,000)	(7,462,358)
<i>Other Agency Carryover</i>	(30,413,688)	(51,408,451)	(53,485,324)	(73,208,987)	(117,232,155)	(137,909,417)	(122,151,939)	(112,465,745)
<i>Expenditure Rate</i>	13%	15%	12%	8%	8%	12%	10%	9%
C. External Agency Project Expenditures	(7,742,271)	(11,810,627)	(9,983,044)	(10,194,100)	(11,992,123)	(16,657,083)	(12,496,194)	(10,793,529)
<i>Opportunity Fund New Appropriation</i>	(5,889,245)	(6,091,017)	(6,091,017)	(6,255,428)	(6,414,885)	(6,568,517)	(6,720,084)	(6,869,230)
<i>Opportunity Fund Carryover</i>	(14,505,037)	(15,295,712)	(16,535,261)	(18,101,022)	(19,485,160)	(20,720,036)	(21,830,843)	(22,840,741)
<i>Expenditure Rate</i>	18%	25%	20%	20%	20%	20%	20%	20%
D. Opportunity Fund Payments	(3,569,863)	(5,346,682)	(4,525,256)	(4,871,290)	(5,180,009)	(5,457,711)	(5,710,185)	(5,941,994)
<i>Grants New Appropriation</i>	(4,684,168)	(15,500,545)	(15,500,545)	(12,879,132)	(13,225,580)	(13,581,348)	(13,946,687)	(14,321,852)
<i>Grants Carryover</i>	(6,971,932)	(13,955,019)	(13,898,666)	(22,049,408)	(27,244,261)	(31,971,175)	(36,897,544)	(41,692,269)
<i>Expenditure Rate</i>	55%	32%	25%	22%	21%	19%	18%	18%
E. Grant Payments	(6,355,527)	(7,767,774)	(7,349,803)	(7,684,279)	(8,498,667)	(8,654,979)	(9,151,961)	(10,082,542)
Capital Summary - All Expenditures A-F								
<i>Total New Capital Appropriation ¹¹</i>	(41,514,846)	(94,984,555)	(89,256,307)	(139,738,557)	(129,512,310)	(59,253,571)	(61,247,524)	(58,726,089)
<i>Total Carryover</i>	(101,193,375)	(109,367,799)	(113,291,131)	(156,578,334)	(245,670,168)	(319,645,680)	(315,376,061)	(318,257,276)
<i>Overall Expenditure Rate</i>	27%	32%	23%	17%	15%	17%	15%	15%
Total Capital Expenditure ⁷	(38,751,549)	(64,647,146)	(45,969,105)	(50,646,723)	(55,536,797)	(63,523,191)	(58,366,309)	(56,341,820)

Lambert moved. The motion carried.

2

June 24, 2020

Adding Capacity by
Extending Timeline to
Hire New Capital Team

Sponsor: Dave Upthegrove

Proposed No.: FCD2020-11.1

1 **AMENDMENT TO PROPOSED RESOLUTION FCD2020-11.1**

2 On page 3, beginning on Line 49, insert:

3 SECTION 6. The Board directs King County water and land resources division to
4 provide a monthly report to the District executive director on the status of recruitment
5 and hiring of all vacant and newly authorized positions funded by the District. If any of
6 the five newly created capital project staff positions remain unfilled by December 31,
7 2020, the District may consider reallocating the Operating Budget to achieve project
8 delivery goals through alternative contracting methods.

9

10 Delete Attachment B, 2020 Reallocation Budget June 22, 2020, and insert Attachment B,
11 2020 Reallocation Budget June 22, 2020.; Delete Attachment D, 2020 Reallocated
12 Capital Budget June 22, 2020, and insert Attachment D, 2020 Reallocated Capital Budget
13 June 22, 2020; Delete Attachment E, 2020-2025 Reallocated Six-Year CIP June 22,
14 2020, and insert, Attachment E, 2020-2025 Reallocated Six-Year CIP June 22, 2020; and
15 Delete Attachment H, 2020-2025 Six-Year CIP Project Allocations + Carryover June 22,
16 2020, and insert 2020-2025 Six-Year CIP Project Allocations + Carryover June 22, 2020.

17

- 18 **Effect: Appropriates money to the Black River Pump Station Control Building and**
- 19 **Old Jeffs Farm Revetment capital projects as a result of increased staffing capacity.**

King County Flood Control District

2020 Reallocation Budget

Attachment B

June 22, 2020

Program	2020 Approved	2019 Carryover	2020 Reallocation	2020 Revised
Flood District Administration	913,238	0	0	913,238
Maintenance and Operation	13,464,210	275,000	0	13,739,210
Construction and Improvements	94,984,555	113,291,131	(5,118,248)	203,157,438
Bond Retirement and Interest	\$0	\$0	\$0	\$0
Total	109,362,003	113,566,131	(5,118,248)	217,809,886
Projected Capital Reserves - Cash Fund Balance ¹	93,504,495			96,702,854
Projected Capital Reserves - Budgetary Fund Balance ²	(10,452,178)			(60,210,979)

¹ The cash fund balance assumes an expenditure rate of 23% of the capital budget in 2020, informed by prior year actuals.

² The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

King County Flood Control District

2020 Reallocated Capital Budget

Attachment D

June 22, 2020

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$8,786,248	\$5,722,617	\$9,970,641	\$0	\$24,479,506
Cedar River Basin	\$2,932,813	\$6,966,708	\$17,506,737	\$0	\$27,406,257
Green River Basin	\$27,594,639	\$29,128,638	\$36,543,105	\$0	\$93,266,382
White River Basin	\$280,727	\$2,309,702	\$412,500	\$0	\$3,002,929
Effectiveness Monitoring	\$0	\$1,188,300	\$0	\$0	\$1,188,300
Countywide Miscellaneous	\$0	\$0	\$496,646	\$1,291,929	\$1,788,575
Opportunity Fund	\$0	\$0	\$22,626,278	\$0	\$22,626,278
Grant Funds	\$0	\$0	\$29,399,211	\$0	\$29,399,211
Total	\$39,594,426	\$45,315,964	\$116,955,119	\$1,291,929	\$203,157,438

King County Flood Control District

2020 - 2025 Reallocated Six-Year CIP

Attachment E

June 22, 2020

Name	2020 Approved	2019 Carryover	2020 Reallocation	2020 Revised	2021	2022	2023	2024	2025	2020 - 2025 Total
Snoqualmie River Basin	\$8,933,012	\$12,768,999	2,777,495	24,479,506	14,583,585	18,763,277	13,555,407	27,126,341	27,324,575	125,832,690
Cedar River Basin	\$7,833,030	\$15,088,184	4,485,043	27,406,257	17,621,435	4,463,445	4,940,367	3,541,720	3,932,358	61,905,582
Green River Basin	\$55,025,510	\$52,129,521	(13,888,649)	93,266,382	85,855,463	76,741,492	10,806,094	8,565,231	5,092,073	280,326,735
White River Basin	\$1,171,209	\$1,673,690	158,030	3,002,929	1,259,966	8,672,705	8,508,038	136,895	190,000	21,770,533
Effectiveness Monitoring	\$330,232	(\$123,640)	981,708	1,188,300	890,956	834,056	892,524	804,751	585,512	5,196,098
Countywide Miscellaneous	\$100,000	\$1,320,450	368,125	1,788,575	392,592	396,870	401,276	405,815	410,489	3,795,617
Subregional Opportunity Fun	\$6,091,017	\$16,535,261	-	22,626,278	6,255,428	6,414,885	6,568,517	6,720,084	6,869,230	55,454,422
Flood Reduction Grants	\$15,500,545	\$13,898,666	-	29,399,211	12,879,132	13,225,580	13,581,348	13,946,687	14,321,852	97,353,810
WRIA Grants	\$0	\$0	-	-	-	-	-	-	-	-
Total	\$94,984,555	113,291,131	(5,118,248)	203,157,438	139,738,557	129,512,310	59,253,571	61,247,524	58,726,089	651,635,488

2020 - 2025 Six-Year CIP Project Allocations + Carryover

Attachment H

June 22, 2020

Capital Investment Strategy Project
Grant/External Revenue Awarded
Cost Share Contribution to Others
New Project - 2019 Revised
Updated scope based on FCD approved charter

Identify and prioritize near-, mid-, and long-term capital projects for KCFCO funding consideration and

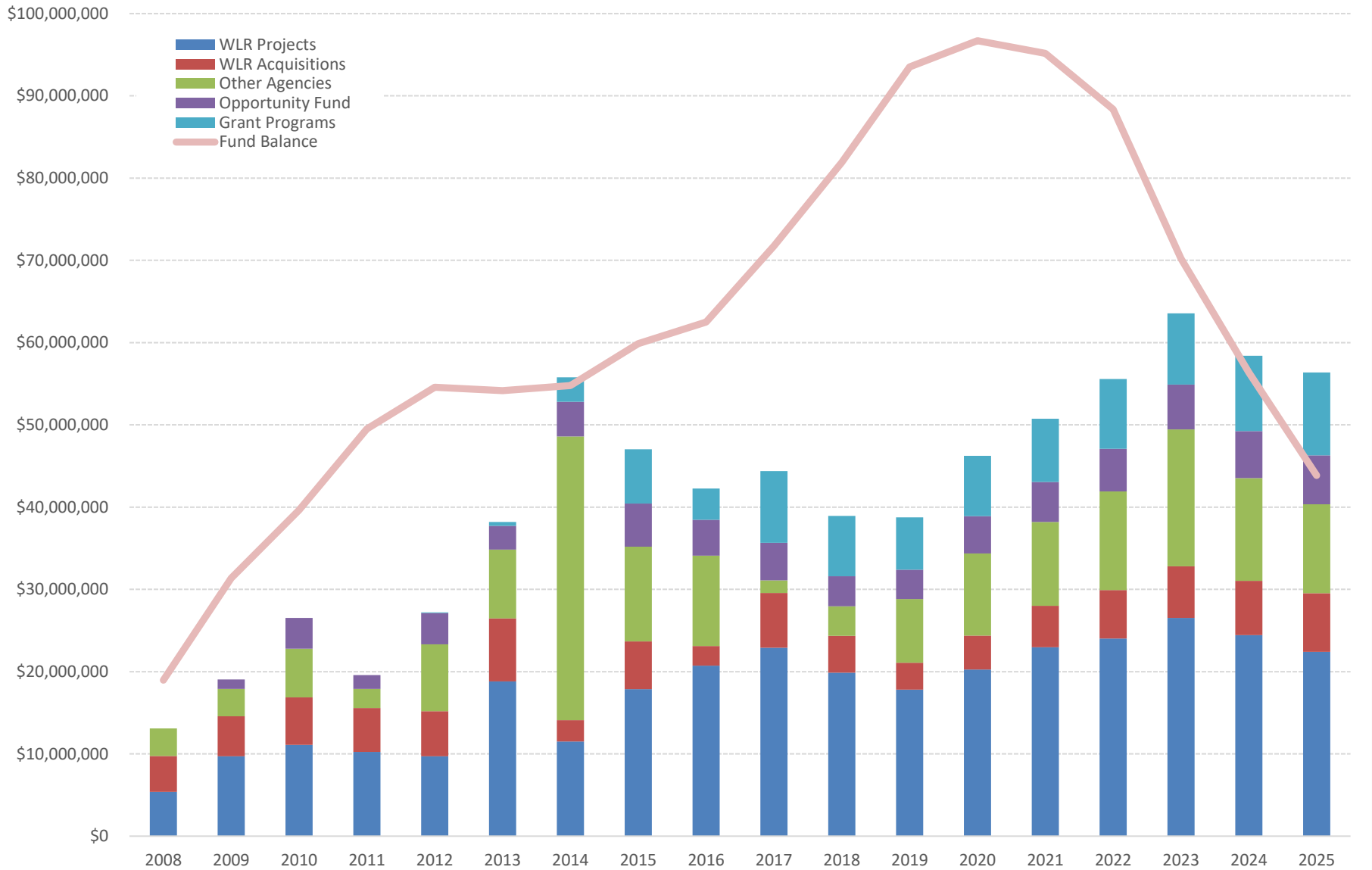
No.	Title	Basin	Type of project	2019 Inception to Date Budget	2019 Inception to Date Expenditure	2020 Adopted	2019 Carryover	2020 Reallocation Request	2020 Revised	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	6-Year CIP Total (Including 2019 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
1	WLF0 SF SKYKOSH REP LOSS MIT	SF Skykomish	FCD Acq/Elev	\$1,145,404	\$703,571	(\$456,736)	\$441,833	\$3,634,903	\$3,620,000	\$456,736	\$0	\$0	\$0	\$115,927	\$4,192,663			\$4,896,235	Baring. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events.
2	WLF0 SKY W RVR DR FLOOD STUDY	SF Skykomish	FCD Const	\$81,237	\$2,856	(\$78,381)	\$78,381		\$0	\$78,381	\$0	\$0	\$0	\$0	\$0			\$81,237	Skykomish. This project would improve infrastructure at the mouth of Maloney Creek and on the SF Skykomish River to reduce the frequency of flooding of homes and property within the Town of Skykomish.
3	WLF0 SKYKOSH LB DOWN 2016 REPAIR	SF Skykomish	FCD Const	\$150,000	\$85,402		\$64,599		\$64,599	\$0	\$0	\$0	\$0	\$0	\$0			\$150,001	Skykomish. Approximately 50-foot-long section of missing armor rock immediately downstream of the bridge. Further flooding may compromise or severely damage facility.
4	WLF0 TIMBER LN EROSN BUYOUTS	SF Skykomish	FCD Acq/Elev	\$2,409,874	\$1,969,442	(\$365,632)	\$440,432	\$358,200	\$433,000	\$0	\$765,632	\$0	\$0	\$0	\$1,198,632			\$3,168,074	Skykomish. This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places.
5	WLF0 TIMBERLANE 2016 REPAIR	SF Skykomish	FCD Const	\$16,040	\$12,970		\$3,070		\$3,070	\$0	\$0	\$0	\$0	\$0	\$0			\$16,040	Skykomish. Project will lay back the privately-built rocky to reconstruct rock wall into stable revetment geometry. Will likely be implemented by the Strike Team.
6	WLF0 TIMBERLANE 2019 REPAIR	SF Skykomish	FCD Const	\$600,000	\$160,050		\$439,950		\$439,950	\$0	\$0	\$0	\$0	\$0	\$0			\$600,000	Skykomish. Revetment is approximately 300 LF along left bank of South Fork Skykomish River. Unstable section of vertical stacked rock is approximately 150 LF (needs verification). Failure has occurred previously in this section of revetment.
7	WLF1 428TH AVE SE BR FEASIBILITY	Upper Snoq	FCD Const	\$309,028	\$309,686		(\$658)	\$728	\$70	\$0	\$0	\$0	\$0	\$0	\$0			\$309,756	North Bend. Reduce neighborhood isolation from flooding. Develop a set of alternatives for improvements to 428th Avenue SE, SE 92nd Street, and Reing Road to reduce the frequency of community isolation caused by floodwaters overtopping these roadways.
8	WLF1 BENDIGO UPR SETBACK N BEND	Upper Snoq	Agreement	\$50,000	\$124		\$49,876		\$49,876	\$0	\$0	\$0	\$0	\$0	\$4,200,000			\$4,249,876	North Bend. Cost-share of \$8.4M levee setback project. The overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project would reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining \$4.2 million.
9	WLF1 CIRCLE RVR RANCH RISK RED	Upper Snoq	FCD Const	\$540,165	\$302,511	\$133,524	\$237,654		\$371,178	\$238,175	\$4,052,588	\$4,560	\$0	\$0	\$4,666,502			\$4,969,013	North Bend. This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan.
10	WLF1 MF RESIDENTIAL FLD MTG TN	Upper Snoq	FCD Const	\$0	\$0	\$120,000	\$0		\$120,000	\$525,000	\$1,830,000	\$1,830,000	\$1,830,000	\$2,265,000	\$8,400,000			\$8,400,000	North Bend. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project E in the draft Capital Investment Strategy).
11	WLF1 MF SNO CORRIDOR IMP	Upper Snoq	FCD Const	\$954	\$954		\$0		\$0	\$1,162,249	\$1,196,980	\$1,232,889	\$377,890	\$0	\$3,970,008			\$3,970,962	North Bend. Placeholder for corridor plan implementation project(s).
12	WLF1 MF SNO CORRIDOR PLAN	Upper Snoq	FCD Const	\$1,824,912	\$1,658,993	\$27,585	\$165,919		\$193,504	\$0	\$0	\$0	\$0	\$0	\$193,504			\$193,504	North Bend. Middle Fork Snoqualmie Corridor Planning, scheduled for completion in 2018.
13	WLF1 MF SNO PL84-99	Upper Snoq	FCD Const	\$0	\$0	\$75,000	\$0		\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$150,000			\$150,000	North Bend. Upgrade the Middle Fork Snoqualmie levees to meet the US Army Corps of Engineers PL84-99 certification standards.
14	WLF1 NORMAN CREEK DS CULV	Upper Snoq	Agreement	\$724,000	\$722,080		\$1,920		\$1,920	\$0	\$0	\$0	\$0	\$0	\$1,920			\$724,000	North Bend. Replace two existing rusted out 48" corrugated metal pipes on Norman Creek under 428th Ave SE with a new precast concrete box culvert. The new culvert will reduce the time it takes to drain the flood waters off of private property by increasing the capacity of the crossing. Currently when the North Fork Snoqualmie River overflows water backs up against 428th and impedes use of the roadway as the Norman Creek crossing is the normal outflow for this flood water once the North Fork has overtopped the adjacent levees.
15	WLF1 NORMAN CREEK US 2024 CULV	Upper Snoq	Agreement	\$0	\$0		\$0		\$0	\$0	\$0	\$350,000	\$750,000	\$0	\$1,100,000			\$1,100,000	North Bend. The North Fork Bridge was originally built in 1951 and is extremely vulnerable to scour as the channel thalweg migrates. In order to keep the bridge safe and reliable during a flood, it is important to protect the piers and abutments from scour failure.
16	WLF1 NORTH FORK BRIDGE 2016 REPAIR	Upper Snoq	Agreement	\$177,742	\$177,742		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$177,742	North Bend. Initiate feasibility study to mitigate the risk of scour damage to the North Fork Bridge by retrofitting the existing structure with deep foundations or alternative risk mitigation strategies.
17	WLF1 NORTH FORK BRIDGE FEASIBILITY	Upper Snoq	Agreement	\$200,000	\$10,265		\$189,735		\$189,735	\$0	\$0	\$0	\$0	\$0	\$189,735			\$200,000	Snoqualmie. Repair downstream 200 lineal feet of facility which is missing face rock and toe rock. A significant scour hole has formed around a City of Snoqualmie stormwater outfall pipe at the downstream end of facility. Potential erosion impact to Park Ave SE in City of Snoqualmie, an area included in the City's planned "Riverwalk" park and trail project. Project implemented by City of Snoqualmie as part of Riverwalk project, construction is scheduled for 2020.
18	WLF1 RECORD OFFICE 2016 REPAIR	Upper Snoq	Agreement	\$987,835	\$168,985		\$818,850		\$818,850	\$0	\$0	\$0	\$0	\$0	\$818,850			\$987,835	North Bend. Conduct a feasibility study to determine ways of preventing the overtopping of the Reif Rd Levee. Potential solutions include: repair and/or raise levee in place / setback levee / gravel removal / home elevations.
19	WLF1 REIF RD LEVEE IMPROVEMENTS	Upper Snoq	FCD Const	\$0	\$0		\$0		\$0	\$265,438	\$318,421	\$385,937	\$457,218	\$1,427,014			\$1,427,014	Snoqualmie. Elevate low section of Reing Rd to alleviate flooding that blocks roadway.	
20	WLF1 REING RD ELEVATION	Upper Snoq	Agreement	\$0	\$0		\$0		\$0	\$0	\$0	\$50,000	\$100,000	\$100,000			\$150,000	North Bend. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Construction is anticipated in 2020.	
21	WLF1 REING RD RVTMNT 2016 REPAIR	Upper Snoq	FCD Const	\$1,200,000	\$914,143	\$4,057,657	\$285,857	(\$3,943,514)	\$400,000	\$25,462	\$0	\$0	\$0	\$0	\$425,462			\$1,339,605	North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows.
22	WLF1 RIBARY CREEK	Upper Snoq	FCD Const	\$36,492	\$0	\$150,000	\$36,492		\$186,492	\$450,000	\$2,338,618	\$3,223,883	\$0	\$0	\$6,198,993			\$6,198,993	Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
23	WLF1 SF CIS LONG TERM	Upper Snoq	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$57,100,000		\$57,100,000	\$57,100,000	Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
24	WLF1 SF CIS MED TERM	Upper Snoq	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$47,200,000		\$47,200,000	\$47,200,000	North Bend. Six levee deficiencies have been identified in this levee segment. The project will design and reconstruct the impaired segment of levee in place.
25	WLF1 SF SNO LEVEE REMEDIATION	Upper Snoq	FCD Const	\$388,000	\$198,682		\$189,318		\$189,318	\$727,790	\$1,031,736	\$0	\$0	\$0	\$1,948,844			\$2,147,526	North Bend. Total breach of levee - erosion and lateral channel migration is ongoing. No immediately adjacent private property or infrastructure. Continued erosion could threaten 428th Ave embankment or bridge.
26	WLF1 SHAKE MILL LB 2016 REPAIR	Upper Snoq	FCD Const	\$3,550,000	\$2,739,161		\$810,839		\$810,839	\$0	\$0	\$0	\$0	\$0	\$810,839			\$3,550,000	North Bend. Between 428th St Bridge and Tate Creek, several locations on levee where toe-rock dislodged and corresponding minor bank erosion along 50-60 feet of river bank. Actual gaps range between 6-10 feet. Missing toe rock compromises levee integrity, increasing its vulnerability to further scour and potential failure. Failure of this facility could result in damage to a heavily used county road (428th Ave SE). Scheduled for 2018 construction.
27	WLF1 SHAKE MILL RB 2016 REPAIR	Upper Snoq	FCD Const	\$51,090	\$47,340	\$300,000	\$3,750		\$303,750	\$360,910	\$0	\$0	\$0	\$0	\$664,660			\$712,000	North Bend. Repair approximately 25 lineal feet of the facility with missing toe rock and shallow scour scallop into bank that is approximately 1-2 feet deep. Si View Levee is a relatively short flood containment levee that protects 50+ homes in the Si View Park Neighborhood of North Bend from flooding. Project scheduled for 2018 construction.
28	WLF1 SI VIEW RM4 2017 REPAIR	Upper Snoq	FCD Const	\$396,754	\$288,037		\$108,717		\$108,717	\$0	\$0	\$0	\$0	\$0	\$108,717			\$396,754	North Bend. Placeholder funding to partner with WSDOT to expand bridge SR202 opening over South Fork Snoqualmie and Ribary Creek to improve conveyance and reduce upstream flood impacts. Supported by North Bend. Requires state or federal funding. Relative contribution of this project is being evaluated in the SF Snoqualmie Corridor Plan.
29	WLF1 SR202 SF BRIDGE LENGTHEN	Upper Snoq	FCD Const	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000			\$100,000	North Bend. Prepare a Concept Development Report (CDR) to analyze and select best span/alignment replacement bridge and road-raising option as the current bridge does not provide enough hydraulic opening due to the transport of sediments and water overtops the approaches during floods.
30	WLF1 TATE CR SCOUR FEASIBILITY	Upper Snoq	Agreement	\$0	\$0		\$0		\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000			\$150,000	Snoqualmie. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project.
31	WLF1 UPR SNO RES FLD MITG TN	Upper Snoq	FCD Acq/Elev	\$12,717,550	\$11,552,715	\$1,756,037	\$1,164,835	(\$350,000)	\$2,570,872	\$2,295,755	\$2,364,628	\$2,435,567	\$2,508,634	\$2,583,893	\$14,759,348			\$26,312,064	North Bend. Ensure eleven South Fork Snoqualmie River levees meet the standards of the US Army Corps of Engineers PL 84-99 program in order to receive future assistance from the Corps in the event of flood damage to the levees.
32	WLF1 USACE PL 84-99 SF SNO	Upper Snoq	FCD Const	\$333,377	\$40,136		\$293,241		\$293,241	\$352,868	\$363,454	\$0	\$0	\$0	\$1,009,568			\$1,049,699	Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping.
33	WLF2 264TH AVE NE AT SR 202 FLD IMPRV MNT	Lower Snoq	Agreement	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$540,000			\$540,000	City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St.
34	WLF2 334TH AVE SE & SE 43RD PL FLD IMPRV MNT	Lower Snoq	Agreement	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Duval. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Duval. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event.
35	WLF2 CITY SNOQ HOME ELEVATIONS	Lower Snoq	Agreement	\$0	\$1,118,000		\$0	\$350,000	\$1,468,000	\$0	\$0	\$0	\$0	\$0	\$1,468,000			\$1,468,000	Duval. These two bridges are subject to having the roadway approach fill wash out during a flood. Excavate approaches and rebuild approaches to prevent losing approaches during flooding. A similar repair was done on Woodinville-Duval Bridge No. 1136D.
36	WLF2 DUTCHMAN RD REVETMENT	Lower Snoq	FCD Const	\$48,593	\$5,823		\$42,770	\$57,230	\$100,000	\$200,000	\$500,000	\$0	\$0	\$0	\$800,000			\$805,823	Carnation. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation or flood proofing of agricultural structures.
37	WLF2 DUVALL SLOUGH 2017 IMPRV	Lower Snoq	Agreement	\$400,000	\$277,937		\$122,063		\$122,063	\$0	\$0	\$0	\$0	\$0	\$122,063			\$400,000	Duval. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour.
38	WLF2 FARM FLOOD TSK FORCE IMP	Lower Snoq	FCD Const	\$979,803	\$829,335		\$150,468		\$150,468	\$115,214	\$118,670	\$122,230	\$125,897	\$129,674	\$762,153			\$1,591,488	New capital construction project to protect SR 169 and critical public infrastructure in Renton.
39	WLF2 FISH HATCHERY RD BR #61B REPAIR	Lower Snoq	Agreement	\$0	\$0	\$80,000	\$0		\$80,000	\$620,000	\$0	\$0	\$0	\$0	\$700,000			\$700,000	Fall City. The river is scouring the road away and David Powell Road is collapsing into the river. This project will repair an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway.
40	WLF2 JOY 2020 REPAIR	Lower Snoq	FCD Const	\$0	\$0		\$0	\$100,000	\$100,000	\$3,620,000	\$0	\$0	\$0	\$0	\$3,720,000			\$3,720,000	Carnation. Funding as possible local match for FEMA grants to elevate or acquire at-risk structures.
41	WLF2 L SNO 2019 BANK REPAIR	Lower Snoq	Agreement	\$2,200,000	\$1,111,942		\$1,088,058		\$1,088,058	\$0	\$0	\$0	\$0	\$0	\$1,088,058			\$2,200,000	Fall City. The foundation of the main-span pier is exposed and is vulnerable to destabilization during a flood. Add scour mitigation measures to protect footing.
42	WLF2 L SNO REP LOSS MITG TN	Lower Snoq	FCD Acq/Elev	\$1,695,671	\$1,279,413		\$416,258		\$416,258	\$0	\$0	\$0	\$0	\$0	\$416,258			\$1,695,671	Fall City. Cost-shared contribution to multiple levee setbacks and high priority flood risk reduction acquisitions in the Fall City reach of the Lower Snoqualmie. Bridge crosses the Snoqualmie River at Duval and is the city's primary route.
43	WLF2 L SNO SCOUR REPAIR 2017	Lower Snoq	Agreement	\$150,000	\$142,411		\$7,589		\$7,589	\$0	\$0	\$0	\$0	\$0	\$7,589			\$150,000	Fall City. Cost-shared contribution to multiple levee setbacks and high priority flood risk reduction acquisitions in the Fall City reach of the Lower Snoqualmie. Projects reduce flood and erosion risk to revetments, roads, and landowners. FCD expenditure leverages habitat restoration funding from other sources.
44	WLF2 L SNO/ALDAIR CORRDOR PLN	Lower Snoq	FCD Const	\$7,365,814	\$7,019,214		\$346,600		\$346,600	\$0	\$0	\$0	\$0	\$0	\$346,600			\$7,365,814	Carnation. This project provides technical and cost-sharing assistance to residential and agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads, elevations of homes, and elevation or flood proofing of agricultural structures.
45	WLF2 LWR SNO RESLD FLD MITG TN	Lower Snoq	FCD Acq/Elev	\$3,043,609	\$2,230,892	\$272,863	\$812,717		\$1,085,580	\$530,450	\$546,363	\$562,754	\$579,637	\$0	\$3,304,785			\$5,535,677	Snoqualmie. Design and permit a sediment facility to minimize sediment deposition, flooding, and channel avulsions at this site.
46	WLF2 MUD CREEK SEDIMENT FACILITY	Lower Snoq	Agreement	\$0	\$0	\$432,000	\$0		\$432,000	\$0	\$0	\$0	\$0	\$0	\$432,000			\$432,000	Fall City. Rebuild revetment to protect road access to high value agricultural operations and lands. Construction is complete.
47	WLF2 SE 19TH WAY REVETMENT	Lower Snoq	FCD Const	\$1,916,294	\$1,835,637		\$80,657		\$80,657	\$0	\$0	\$0	\$0	\$0	\$80,657			\$1,916,294	Duval. Large capital project to repair 1000 linear feet of the Sinema Quale Upper revetment. Protects SR 203, two regional fiber optic lines, and Snoqualmie Valley Trail. Construction is complete.
48	WLF2 SINEMA QUALE 2011 REPR	Lower Snoq	FCD Const	\$12,508,516	\$12,447,548		\$60,968	(\$60,968)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$12,447,548	Duval. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers.
49	WLF2 SNOQUALMIE VALLEY FEAS	Lower Snoq	Agreement	\$0	\$0		\$0		\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000			\$500,000	Carnation/Placeholder costs for long-term facility improvement project to prevent erosion undermining 310th Ave NE.
50	WLF2 STOSSEL REVETMENT																		

No.	Title	Basin	Type of project	2019 Inception to Date Budget	2019 Inception to Date Expenditure	2020 Adopted	2019 Carryover	2020 Reallocation Request	2020 Revised	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	6-Year CIP Total (Including 2019 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
53	WLFL3 FREW LEEVE 2016 REPAIR	Tolt	FCD Const	\$360,360	\$168,880		\$191,480		\$191,480	\$0	\$0	\$0	\$0	\$0	\$191,480			\$360,360	Carnation. Face rock displaced along approximately 50 feet of levee face. Some core material appears to have been lost, resulting in an over steepened bank relative to upstream and downstream undamaged levee sections. Top of damaged face appears to be approximately 6 feet from edge of gravel trail. Continued erosion will cut off popular riverside trail. Potential impact to highway if facility breaches during a major flood. Construction is complete.
54	WLFL3 GIRL SCOUT LEEVE 2016 REPAIR	Tolt	FCD Const	\$311,000	\$166,079		\$144,921		\$144,921	\$0	\$0	\$0	\$0	\$0	\$144,921			\$311,000	Carnation. Repair approximately 20 feet of face and toe rock dislodged from Girl Scout Camp levee revetment below side channel confluence with mainstem. Missing face and toe rock compromises levee integrity, increasing its vulnerability to further scour and potential failure. Scheduled for 2018 construction.
55	WLFL3 HOLBERG 2019 REPAIR	Tolt	FCD Const	\$25,000	\$0	\$25,000	\$25,000		\$50,000	\$450,000	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Carnation. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property.
56	WLFL3 HOLBERG FEASIBILITY	Tolt	FCD Const	\$263,969	\$211,557	\$84,222	\$52,412	\$52,870	\$189,504	\$0	\$0	\$0	\$0	\$0	\$189,504			\$401,061	Carnation. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the March 2017 Draft Tolt River Channel Migration study
57	WLFL3 LOWER FREW LEEVE SETBACK	Tolt	FCD Const	\$478,664	\$215,777	\$100,000	\$262,887		\$362,887	\$700,000	\$850,000	\$700,000	\$14,650,000	\$100,000	\$17,362,887			\$17,578,664	Carnation. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M
58	WLFL3 LOWER TOLT RIVER ACQUISITION	Tolt	FCD Acq/Elev	\$744,475	\$529,475	(\$190,000)	\$215,000	\$825,000	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000			\$1,379,475	Carnation. Acquisition between the Swiftwater development and the river for the future setback of the Upper Frew Levee
59	WLFL3 REMLINGER LEEVE 2017 REPAIR	Tolt	FCD Const	\$311,000	\$143,033		\$167,967		\$167,967	\$0	\$0	\$0	\$0	\$0	\$167,967			\$311,000	Carnation. Damage is approximately 60 linear feet of the facility with missing toe rock and undermined face rock near the Snoqualmie Valley Trail. The damage is at the downstream end of Remlinger facility and a breach or continued erosion would increase flooding impacts on portions of the Remlinger property. Construction complete.
60	WLFL3 RIO VISTA PROPERTY ACQ	Tolt	FCD Acq/Elev	\$500,000	\$203	(\$449,797)	\$499,797	\$1,382,000	\$1,432,000	\$0	\$449,797	\$0	\$0	\$0	\$1,881,797			\$1,882,000	Carnation. Capital Investment Strategy. Acquire 2 at-risk homes from willing sellers; acquire remaining 14 homes as funds become available.
61	WLFL3 SAN SOUCI NBRHOOD BUYOUT	Tolt	FCD Acq/Elev	\$4,953,353	\$4,588,674		\$364,679	\$216,321	\$581,000	\$0	\$0	\$0	\$0	\$0	\$581,000			\$5,169,674	Carnation. This project will buyout remaining properties and remove all homes and privately-constructed rubble levee at upstream end of the community access road, ultimately completing project initiated 20 years ago by others. Approximately 20 homes removed from high hazard areas within and just upstream and downstream of San Souci neighborhood.
62	WLFL3 SAN SOUCI REACH IMPRVMTS	Tolt	FCD Const	\$160,000	\$12,722	\$25,000	\$147,278		\$172,278	\$90,000	\$700,000	\$700,000	\$825,000	\$0	\$2,487,278			\$2,500,000	Carnation. Capital Investment Strategy. Construct Tolt Road NE road elevation in one location. Remove illegal revetment and roads in San Souci neighborhood.
63	WLFL3 SEDIMENT MGMT FEAS	Tolt	FCD Const	\$402,805	\$113,706	\$38,553	\$289,099		\$327,652	\$15,648	\$0	\$0	\$0	\$0	\$343,300			\$457,006	Carnation. Capital Investment Strategy. Conduct sediment management feasibility study and develop a plan. Update and include upper watershed sediment production estimates
64	WLFL3 SR 203 BR IMPRVMTS FEAS	Tolt	FCD Const	\$395,900	\$22,658		\$373,242		\$373,242	\$0	\$0	\$0	\$0	\$0	\$373,242			\$395,900	Carnation. Capital Investment Strategy. Initiate study (with potential future design and construct) to add bridge span(s), raise the highway and relocate King County Parks parking area
65	WLFL3 TOLT 2015 FLOOD REPAIRS	Tolt	FCD Const	\$46,909	\$46,909		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$46,909	Carnation. Flood damage repairs from January 2015 flood event. Locations include Frew, Upper Frew, Remlinger, and Girl Scout Camp.
66	WLFL3 TOLT CIS LONG TERM	Tolt	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$28,800,000	\$28,800,000	Carnation. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
67	WLFL3 TOLT CIS MED TERM	Tolt	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,250,000	\$28,800,000	\$56,250,000	Carnation. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
68	WLFL3 TOLT CORRIDOR PLAN	Tolt	FCD Const	\$1,153,657	\$1,139,227		\$14,430		\$14,430	\$0	\$0	\$0	\$0	\$0	\$14,430			\$1,153,657	Carnation. The corridor plan for the lower 6 miles of the Tolt River will develop a prioritized implementation strategy for near-term and long-term floodplain management actions. Scheduled for adoption in 2017.
69	WLFL3 TOLT R LEEVE L.O.S. ANALYSIS	Tolt	FCD Const	\$413,484	\$344,315	\$278,651	\$69,169	\$64,489	\$412,309	\$31,031	\$0	\$0	\$0	\$0	\$443,340			\$787,655	Carnation. Capital Investment Strategy. Conduct a detailed hydraulic analysis to optimize the elevation of new levees to maximize flood risk reduction benefits
70	WLFL3 TOLT R MILE 1.1 SETBACK	Tolt	FCD Acq/Elev	\$4,306,106	\$4,214,727	(\$50,781)	\$91,379		\$40,598	\$850,781	\$0	\$0	\$0	\$0	\$891,379			\$5,106,106	Carnation. Acquisition funding for high risk properties in levee setback project area. Project priorities will be determined by the Board through adoption of the Tolt Corridor Plan.
71	WLFL3 TOLT R NATURAL AREA ACQ	Tolt	FCD Acq/Elev	\$2,605,067	\$2,555,550	\$1,350,247	\$49,517	\$230,236	\$1,630,000	\$0	\$685,000	\$0	\$0	\$0	\$2,315,000			\$4,870,550	Carnation. Capital investment strategy; acquire at-risk homes from willing sellers.
72	WLFL3 TOLT R RD ELEVATION FEASIBILITY	Tolt	FCD Const	\$250,000	\$50,160		\$199,840	(\$190,000)	\$9,840	\$0	\$0	\$0	\$0	\$0	\$9,840			\$60,000	Carnation. Reduce neighborhood isolation from flooding. Evaluate feasibility of elevating sections of Tolt River Road.
73	WLFL3 TOLT R RD NE IMPROVEMENTS	Tolt	FCD Const	\$0	\$0	\$0	\$0		\$0	\$53,045	\$109,273	\$225,102	\$1,043,347	\$1,432,863	\$2,863,628			\$2,863,628	Carnation. Capital Investment Strategy. Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available.
74	WLFL3 UPPER FREW LEEVE SETBACK	Tolt	FCD Const	\$0	\$0	\$50,000	\$0		\$50,000	\$159,090	\$175,099	\$1,200,000	\$1,500,000	\$14,800,000	\$17,884,189			\$17,884,189	Carnation. Capital Investment Strategy. Initiate the levee setback design in order to apply for grant funding. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.
75	WLFL4 ALPINE MANOR NEIGHBORHOOD BUYOUTS	Raging	FCD Acq/Elev	\$1,853,460	\$1,753,810		\$99,650		\$99,650	\$0	\$0	\$0	\$0	\$0	\$99,650			\$1,853,460	Fall City. Acquisition of single-family homes and future acquisition of mobile home park at risk of channel migration along the Raging River in the Alpine Manor neighborhood.
76	WLFL4 RAGING MOUTH TO BR 2017 REPAIR	Raging	FCD Const	\$500,000	\$266,859		\$233,141		\$233,141	\$0	\$0	\$0	\$0	\$0	\$233,141			\$500,000	Fall City. Repair 150 linear feet of discontinuous damage and missing toe rock. The levee protects the landward area from flooding and serves as the road embankment for Dike Rd, an access road to the Fall City boat launch. The damaged levee section is immediately adjacent to the Twin Rivers golf course barn, which would experience greater flooding if the levee were breached. Scheduled for 2018 construction.
77	WLFL4 RAGING SCOUR REPAIR 2017	Raging	Agreement	\$80,000	\$25,062		\$54,938		\$54,938	\$0	\$0	\$0	\$0	\$0	\$54,938			\$80,000	Fall City. This bridge has a history of scour damage. One of the arch foundations is exposed. Repair scour mitigation measures to protect the footing. It serves only one house but is a designated King County Landmark.
78	Snoqualmie-South Fork Skykomish Subtotal			\$90,199,917	\$77,430,921	\$8,933,012	\$12,768,999	\$2,777,496	\$24,479,506	\$14,583,585	\$18,763,277	\$13,555,407	\$27,126,341	\$27,324,575	\$125,832,690			\$392,613,611	
79				\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0				\$0	
80				\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0				\$0	
81	WLFL5 ALLEN LK OUTLET IMPRVMT	Sammamish	Agreement	\$0	\$0	\$400,000	\$0		\$400,000	\$1,400,000	\$1,000,000	\$0	\$0	\$0	\$2,800,000			\$2,800,000	Sammamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raising options; prepare Concept Development Report, analyze and select best options.
82	WLFL5 BAYLESS 2020 REPAIR	Sammamish	FCD Const				\$0	\$50,000	\$50,000	\$200,000	\$0	\$0	\$0	\$0	\$250,000			\$250,000	The Bayless Revetment protects a sole access bridge to a residential community (about 70 homes) in the City of Issaquah. The facility was flanked and/or overtopped during the flood resulting in flooding of the low lying Sycamore neighborhood in the City of Issaquah behind the revetment. Continued erosion may result in damage to the bridge and ongoing flooding to the neighborhood.
83	WLFL5 GEORGE DAVIS CRK CITY OF SAMMAMISH	Sammamish	Agreement	\$0	\$0	\$400,000	\$0		\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			\$400,000	Sammamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.
84	WLFL5 IRWIN R 2020 REPAIR	Sammamish	FCD Const				\$0	\$25,000	\$25,000	\$50,000	\$0	\$0	\$0	\$0	\$75,000			\$75,000	Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek).
85	WLFL5 JEROME 2020 REPAIR	Sammamish	FCD Const				\$0	\$50,000	\$50,000	\$90,000	\$0	\$0	\$0	\$0	\$140,000			\$140,000	The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property. 70 linear feet (LF) of erosion.
86	WLFL5 MOMB 2020 REPAIR	Sammamish	FCD Const				\$0	\$50,000	\$50,000	\$60,000	\$0	\$0	\$0	\$0	\$110,000			\$110,000	Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landslide and threaten downstream homeowners.
87	WLFL5 SAMMAMISH CAPITAL INVESTMENT STRATEGY	Sammamish	FCD Const				\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			\$250,000	Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River.
88	WLFL5 SAMMAMISH R BANK REPAIRS	Sammamish	FCD Const	\$1,180,065	\$1,175,342		\$4,723	(\$4,723)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,175,342	Woodinville. Repair and stabilize two short sections of the right riverbank near I-405 to protect the regional Sammamish River trail. Work is being coordinated with Parks. Full permitting will be required as work will be below OHW, plus an updated easement will be required from WSDOT and FHWA due to I-405 proximity. Construction is targeted for summer 2016 and will likely require detouring trail users to adjacent roads.
88	WLFL5 WILLOWMOOR FLDPLAIN REST	Sammamish	FCD Const	\$3,520,977	\$3,223,377		\$297,600		\$297,600	\$0	\$0	\$0	\$0	\$0	\$297,600			\$3,520,977	Redmond. Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. In June 2016 the Executive Committee approved a motion (2016-04) authorizing 30% design of the split-channel alternative including various design elements such as variable depth pools, cold water supplementation, and other elements itemized in the motion. Project costs will be updated when the 30% design is complete in December 2018.
89	WLFL6 BEAR CRK FLOOD EROSION REDMOND	Lk Wash Tribs	Agreement	\$0	\$0	\$550,000	\$0		\$550,000	\$550,000	\$0	\$0	\$0	\$0	\$1,100,000			\$1,100,000	Redmond. Protect Avondale Rd from an embankment that has been scoured by floodwaters from Bear Creek.
90	WLFL6 FACTORIA BLVD DRAINAGE	Lk Wash Tribs	Agreement	\$0	\$0	\$1,071,000	\$0		\$1,071,000	\$3,721,000	\$2,022,000	\$0	\$0	\$0	\$6,814,000			\$6,814,000	Bellevue. Reduce flooding during high-intensity storm events along Factoria Boulevard, a major transportation corridor within the City of Bellevue. These events have increased in frequency and are anticipated to be even more frequent in the future as a result of climate change.
91	WLFL6 ISSAQUAH TRIB FEAS	Lk Wash Tribs	Agreement	\$350,000	\$233,156		\$116,844		\$116,844	\$0	\$0	\$0	\$0	\$0	\$116,844			\$350,000	Issaquah. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge.
92	WLFL6 LOWER COAL CRK PH I	Lk Wash Tribs	Agreement	\$10,461,592	\$7,754,240	\$600,000	\$2,707,352		\$3,307,352	\$300,000	\$200,000	\$285,000	\$1,310,000	\$1,432,358	\$6,834,710			\$14,588,950	Bellevue. Increase conveyance capacity at the five box culvert crossings. Disconnect local storm drainage outfall from Coal Creek and redirect them to Lake Washington. Implemented by City of Bellevue. Expenditure forecast to be updated based on current project schedule.
93	WLFL6 MAY VALLEY DRAINAGE IMPRVMT	Lk Wash Tribs	FCD Const	\$380,000	\$220,545	\$150,000	\$159,455		\$309,455	\$0	\$0	\$0	\$0	\$0	\$309,455			\$530,000	Newcastle. As recommended in the May Creek Basin Plan, two sediment trap facilities will be constructed on May Creek tributaries (Cabbage and County Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility. 2020 funding is for permitting and design of a sediment facility.
94	WLFL7 BELMONDO 2020 REPAIR	Cedar	FCD Const	\$0	\$0		\$0	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$100,000			\$100,000	Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-flow event.
95	WLFL7 BRODELL 2020 REPAIR	Cedar	FCD Const	\$0	\$0		\$0	\$50,000	\$50,000	\$450,000	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Residential land use and critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Damage may occur next flood season/likelihood increasing.
96	WLFL7 BYERS 2020 EMERGENCY ACTION	Cedar	FCD Const	\$0	\$0	\$25,000	\$0		\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000			\$25,000	Emergency action to prevent flooding of Byers Road, which is the sole access/egress for numerous residences along the Cedar River.
97	WLFL7 CDR PRE-CONST STRTGC ACQ	Cedar	FCD Acq/Elev	\$4,330,532	\$3,986,708		\$343,824	\$331,176	\$675,000	\$0	\$0	\$0	\$0	\$1,200,000	\$1,875,000			\$5,861,708	Renton. This project will acquire strategic real estate upon which several large Flood Control District projects are dependent (Project J in the Capital Investment Strategy).
98	WLFL7 CEDAR CIS LONG TERM	Cedar	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$35,400,000			\$35,400,000	Carnation. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
99	WLFL7 CEDAR CIS MED TERM	Cedar	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000			\$22,000,000	Renton. Elevate or acquire highest risk and repetitive loss properties from willing sellers. Elevate or purchase approximately 2 homes each year.
100	WLFL7 CEDAR LEEVE SETBACK FEAS (Cedar Corridor Plan)	Cedar	FCD Const	\$1,987,587	\$1,852,687		\$134,900		\$134,900	\$0	\$0	\$0	\$0	\$0	\$134,900			\$1,987,587	Renton. This six-year flood risk reduction capital investment strategy will cover the Cedar River valley from Landsburg Road SE (River Mile 22) to Lake Washington. Project complete. Closeout in 2020.
101	WLFL7 CEDAR R DWNSTREAM 2024 IMPV	Cedar	Agreement	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000			\$100,000	Renton. Improve Cedar Grove Road near Byers Road SE and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
102	WLFL7 CEDAR R TRAIL SITE 2	Cedar	FCD Const	\$0	\$0	\$300,000	\$0	\$878,000	\$1,178,000	\$0	\$0	\$0	\$0	\$0	\$1,178,000			\$1,178,000	This emergency action will armor up to 300 feet river bank and construct a buried revetment to stabilize the bank and prevent further erosion to the most damaged portion. This emergency action and the subsequent extension are upstream of the CRT 2 revetment in an area referred to as "Zone B."
103	WLFL7 CEDAR RAPIDS ELJ6 2020 REPAIR	Cedar	FCD Const	\$0	\$0		\$0	\$50,000	\$50,000	\$136,000	\$0	\$0							

No.	Title	Basin	Type of project	2019 Inception to Date Budget	2019 Inception to Date Expenditure	2020 Adopted	2019 Carryover	2020 Reallocation Request	2020 Revised	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	6-Year CIP Total (Including 2019 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
110	WLFL7 CRT2 ZONE D 2020 REPAIR	Cedar	FCD Const	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$143,000	\$0	\$0	\$0	\$0	\$193,000			\$193,000	Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Damage may occur next flood season/likelihood increasing. This damage is to the CRT 2 revetment downstream of the emergency repair site listed separately; area is referred to as "Zone D".
111	WLFL7 DORRE DON AVULSION ANALYSIS	Cedar	FCD Const	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			\$50,000	The main channel has avulsed into the previous left floodplain, leading to erosion of the channel bank, adjacent to 231st PI SE.
112	WLFL7 FBD CORRIDOR IMPLEMENTATION	Cedar	FCD Acq/Elev	\$5,311,784	\$5,836,796		(\$525,012)	\$525,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$5,836,796	Renton. Washington State Floodplains by Design grant from the Department of Ecology. The project will buyout residents in high risk areas, increase the capacity for flood storage, and provide corresponding environmental improvements. The project has cost-share funding from the City of Seattle. Also funds design elements of the Herzman project and Riverbend.
113	WLFL7 HERZMAN LEVEE SETBACK	Cedar	FCD Const	\$1,266,476	\$1,297,391	\$287,337	(\$30,915)	\$600,578	\$857,000	\$3,828,982	\$66,818	\$0	\$0	\$0	\$4,752,800			\$6,050,190	Renton. Capital Investment Strategy: Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment; acquire up to 5 properties.
114	WLFL7 ISSAQUAH MAY VALLEY IMPV	Cedar	Agreement	\$100,000	\$88,319		\$11,681		\$11,681	\$0	\$0	\$0	\$0	\$0	\$11,681			\$100,000	Issaquah. Construct intersection improvements which could be either a roundabout or additional travel lanes with a travel signal at the intersection of Issaquah Hobart Road SE and SE May Valley Road.
115	WLFL7 JAN ROAD NEIGHBORHOOD	Cedar	FCD Const	\$1,484,731	\$667,183	\$622,137	\$817,548		\$1,439,685	\$4,845,422	\$828,271	\$0	\$0	\$0	\$7,113,378			\$7,780,561	Renton. Capital Investment Strategy: Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction phased for mitigation in 2021 and other improvements in 2023.
116	WLFL7 LOWER CEDAR FEASIBILITY STUDY	Cedar	Agreement	\$400,000	\$1,390		\$398,610		\$398,610	\$120,000	\$0	\$0	\$0	\$0	\$518,610			\$520,000	Renton. Capital Investment Strategy: Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantify economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 3) conduct cost-benefit analysis.
117	WLFL7 LOWER JONES ROAD NEIGHBORHOOD	Cedar	FCD Const	\$1,898,466	\$202,956		\$1,695,510		\$1,695,510	\$681,352	\$235,089	\$4,540,762	\$1,631,720	\$0	\$8,784,434			\$8,987,390	Renton. Capital Investment Strategy: Raise in place or setback Jones Road; excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties Construction delayed to 2024 to accommodate Jan Rd construction in 2021 or 2022.
118	WLFL7 MADSEN CR CULVERT 2017	Cedar	Agreement	\$1,100,000	\$426,520	\$1,470,000	\$673,480	\$756,000	\$2,899,480	\$0	\$0	\$0	\$0	\$0	\$2,899,480			\$3,326,000	Renton. To address a culvert failure affecting approximately 10 properties, prepare Concept Development Report to analyze and select best culvert replacement and road-raising option; and analyze upstream and downstream retention/detention impacts.
119	WLFL7 MADSEN CR RENTON	Cedar	Agreement	\$635,000	\$62		\$634,938		\$634,938	\$0	\$0	\$0	\$0	\$0	\$634,938			\$635,000	Renton. Design and implement phase I improvements to Madsen Creek to achieve 100-year level flood protection for properties south of SR 169 and 25-year level flood protection for properties north of SR 169.
120	WLFL7 MAPLEWOOD FEASIBILITY STUDY	Cedar	FCD Const	\$490,246	\$297,086		\$193,160		\$193,160	\$0	\$0	\$0	\$0	\$0	\$193,160			\$490,246	Renton. Design and implement phase I improvements to Madsen Creek to achieve 100-year level flood protection for properties south of SR 169 and 25-year level flood protection for properties north of SR 169.
122	WLFL7 TABOR-CROWALL REVETMENT	Cedar	FCD Const	\$0	\$0		\$0	\$100,000	\$100,000	\$300,000	\$0	\$0	\$0	\$0	\$400,000			\$400,000	Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event.
123	WLFL7 RIVERBEND MHP ACQ	Cedar	FCD Acq/Elev	\$5,231,042	\$4,378,048		\$852,994		\$852,994	\$0	\$0	\$0	\$0	\$0	\$852,994			\$5,231,042	Renton. This project represents the Flood District contribution to a larger project that relocates mobile home park tenants and initiates preliminary engineering design for potential levee setback / realignment to reduce flood heights, velocities and channel migration risk in this reach. Disappropriate remainder after FCD portion of scope is complete.
124	WLFL7 SR 169 FEASIBILITY STUDY	Cedar	FCD Const	\$646,800	\$295,338	\$138,203	\$351,462		\$489,665	\$0	\$0	\$0	\$0	\$0	\$489,665			\$785,003	Renton. Conduct feasibility study in coordination with WSDOT to evaluate flood risk reduction opportunities, such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019 pending FCD decision to move forward with preliminary design.
125	Cedar-Sammamish Subtotal			\$56,880,796	\$41,792,611	\$7,833,030	\$15,088,184	\$4,485,043	\$27,406,257	\$17,621,435	\$4,463,445	\$4,940,367	\$3,541,720	\$3,932,358	\$61,905,582			\$161,098,193	
126																			
127																			
128	WLFL8 BRISCOE LEVEE SETBACK	Green	Agreement	\$23,330,271	\$21,193,077		\$2,137,194		\$2,137,194	\$0	\$0	\$0	\$0	\$0	\$2,137,194			\$23,330,271	Kent. Floodwall construction at four locations completed by the City of Kent. Final expenditures for the remainder of 2017 will include reimbursement for property acquisition and riparian plantings. The revised 2017 financial plan includes revenue of \$4.1 million for the sale of the Rivers Edge Business Park. Per FCD 2016-20 Section 6, this revenue makes expenditure authority available for the Lower Russell Levee Setback project. The Briscoe project will be closed out once the District's ILA with Kent expires in 2018.
129	WLFL8 BRPS CONTROL BLDG RPLCMT	Green	FCD Const	\$380,506	\$16,841	\$1,926,876	\$363,665		\$2,290,541	\$7,813,278	\$13,241,331	\$9,647	\$0	\$0	\$23,354,798			\$23,371,638	Renton. This project will design and build the second phase of renovations to the Black River pump station. Major components include replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system.
130	WLFL8 BRPS FISH PASS IMPRVMENTS	Green	FCD Const	\$0	\$0		\$0	\$350,000	\$350,000	\$992,079	\$3,782,881	\$4,107,257	\$3,453,157	\$92,073	\$12,777,447			\$12,777,447	Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems.
131	WLFL8 BRPS HIGH-USE ENGINES	Green	FCD Const	\$1,484,646	\$1,518,227	\$3,949,130	(\$33,581)		\$3,915,549	\$33,949		\$0	\$0	\$0	\$5,467,725			\$5,467,725	Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the other, larger pump engines.
132	WLFL8 BRPS SUPPORT SYS UPGRADES	Green	FCD Const	\$0	\$0	\$1,149	\$0		\$1,149	\$183,181	\$940,317	\$876,479	\$12,074	\$0	\$2,013,200			\$2,013,200	Renton. This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine control panels, cooling systems, oils and hoists.
133	WLFL8 COVINGTON CR BLACK DIAMOND	Green	Agreement	\$0	\$0	\$291,500	\$0		\$291,500	\$2,002,000	\$0	\$0	\$0	\$0	\$2,293,500			\$2,293,500	Black Diamond: Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon.
134	WLFL8 DESIMONE MAJOR REPAIR	Green	FCD Const	\$0	\$0		\$0	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000			\$80,000	Kent. This project will assess the damaged section of Desimone Levee between the two new floodwall segments, and recommend possible options for repair. Only the conditions assessment is proposed for funding.
135	WLFL8 FORT DENT 2020 REPAIR	Green	FCD Const	\$0	\$0		\$0	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$100,000			\$100,000	Damage increases vulnerability of the heavily used regional Green River trail and regional soccer complex (Staffire) and Tukwila Park. Erosion increases vulnerability to trail and soccer fields.
136	WLFL8 GALLIDYKSTRA 2020 REPAIR	Green	FCD Const	\$200,000	\$90,891	\$207,314	\$109,109	\$0	\$316,423	\$1,750,783	\$0	\$0	\$0	\$0	\$2,067,206			\$2,158,097	Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.
137	WLFL8 GREEN PRE-CONST ACQ	Green	FCD Acq/Elev	\$10,368,856	\$2,577,724		\$7,791,132		\$7,791,132	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$32,791,132			\$35,368,856	Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects.
138	WLFL8 GREEN R IMPROVEMENT 2024	Green	Agreement	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000			\$100,000	Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
139	WLFL8 GREEN R PL84-99 MITIGANT	Green	FCD Const	\$5,660,541	\$5,258,368		\$402,173		\$402,173	\$0	\$0	\$0	\$0	\$0	\$402,173			\$5,660,541	Auburn. This project will result in actions to mitigate environmental damage from tree cutting during 2008-9 (as required by permitting agencies) to maintain eligibility for US Army Corps of Engineers PL84-99 program. The current mitigation effort is the Tulef project scheduled for 2018 construction.
140	WLFL8 GREEN SCOUR REPAIR 2017	Green	Agreement	\$150,000	\$47,524		\$102,476		\$102,476	\$0	\$0	\$0	\$0	\$0	\$102,476			\$150,000	Auburn. This project will address scour damage to the bridge, which is on the primary through route of the Green River Valley Rd. The bridge is also a King County landmark.
141	WLFL8 HSB BREDA SETBACK - KENT	Green	Agreement	\$4,758,953	\$930,509	\$2,431,377	\$3,828,444		\$6,259,821	\$8,381,110	\$43,709	\$0	\$0	\$0	\$14,684,640			\$15,615,149	Kent. New project to implement interim SWIF adopted by Board of Supervisors. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood. This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee.
142	WLFL8 HSB MCCOY REALIGNMENT	Green	Agreement	\$400,000	\$4,244	\$116,138	\$395,756		\$511,894	\$2,333,980	\$764,909	\$0	\$0	\$0	\$3,610,783			\$3,610,783	Kent. New project to implement interim SWIF adopted by Board of Supervisors. The Nursing Home levee is over-steepened and does not meet current engineering standards. The economic consequence of levee failure or overtopping to the lower Green River valley is extensive and could cause tens of millions of dollars in damage. This capital project area contains a 'Minimally Acceptable' deficiency by the US Army Corps of Engineers at RM 25. 5 (over steepened slopes from 1. 25 to 1. 7H:1V for 225 feet). The Horseshoe Bend Levee Certification Report calculated a Factor of Safety (FOS) value for rapid drawdown of 1. 01 at RM 25. 57 (Section F). This is barely above the minimum FOS (1. 0) from the US Army Corps of Engineers manual.
143	WLFL8 HSB NURSING HOME SETBACK	Green	FCD Const	\$0	\$0		\$0	\$0	\$0	\$100,000	\$2,000,000	\$500,000	\$0	\$0	\$2,600,000			\$2,600,000	Kent. Coordination and planning activities to implement recommendations of interim SWIF. Maintenance work associated with the interim SWIF is included in the operating budget.
144	WLFL8 INTERIM SWIF IMPLEMENTATION	Green	FCD Const	\$85,000	\$83,675		\$1,325		\$1,325	\$0	\$0	\$0	\$0	\$0	\$1,325			\$85,000	Contribute the partial cost of a repair (\$500,000) to a \$5 million levee setback project. By relocating the levee, flood risks as well as future repair costs for the Flood Control District are reduced.
145	WLFL8 LONES LEVEE RESTORATION	Green	Agreement	\$0	\$0	\$1,850,000	\$0		\$1,850,000	\$0	\$0	\$0	\$0	\$0	\$1,850,000			\$1,850,000	Kent. Acquisitions by the City of Kent for the Lower Russell levee setback project.
146	WLFL8 LOWER RUSSELL ACQ KENT	Green	Agreement	\$1,023,656	\$1,123,668		(\$100,012)	\$100,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,123,668	Kent. Lower Green River Corridor Planning and Environmental Impact Statement.
147	WLFL8 LWR GRN R CORRIDOR PLAN/EIS	Green	FCD Const	\$1,743,249	\$329,298		\$1,413,950		\$1,413,950	\$0	\$0	\$0	\$0	\$0	\$1,413,950			\$1,743,249	Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased expenditure authority to match interim SWIF adopted by Board of Supervisors.
148	WLFL8 LWR RUSSELL LEVEE SETBACK	Green	FCD Const	\$17,462,534	\$16,516,475	\$26,447,505	\$946,059	(\$14,468,661)	\$12,924,903	\$4,116,794	\$6,358,982	\$12,710	\$0	\$0	\$23,413,389			\$39,929,864	Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights.
149	WLFL8 MILWAUKEE LEVEE #2-KENT	Green	Agreement	\$19,400,000	\$418,401		\$18,981,599		\$18,981,599	\$0	\$0	\$0	\$0	\$0	\$18,981,599			\$19,400,000	Enumclaw: An undersized culvert causes flooding that could block a sole access road.
150	WLFL8 NEWAUKUM CR FLOOD CONVEYANCE RESTORATION	Green	Agreement	\$0	\$0	\$65,000	\$0		\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000			\$65,000	Auburn. This project will conduct a feasibility analysis of channel migration hazards from river mile 21.1 to 21.7. Alternative selection is pending; alternative 1 is assumed as a placeholder.
151	WLFL8 OLD JEFF'S FARM REVETMENT	Green	FCD Const	\$826,802	\$301,921	\$50,525	\$524,881		\$575,406	\$3,040,810	\$81,863	\$0	\$0	\$0	\$3,698,079			\$4,000,000	Kent. Project is to improve the levee by providing a minimum of 3 feet of freeboard above the predicted 500-year flood event and improve slope stability. These segments of the Russell Road Upper Levee have over-steepened slopes and therefore lack adequate structural stability to provide adequate safety.
152	WLFL8 RUSSELL RD UPPER KENT	Green	Agreement	\$6,082,173	\$6,065,056		\$17,117		\$17,117	\$0	\$0	\$0	\$0	\$0	\$17,117			\$6,082,173	Burien: Replace an existing damaged and undersized pipe that runs under eleven properties to prevent stormwater flooding.
153	WLFL8 S 106TH ST DRAINAGE IMPVMT	Green	Agreement	\$0	\$0	\$451,000	\$0		\$451,000	\$0	\$0	\$0	\$0	\$0	\$451,000			\$451,000	Kent. Project provides increased level of protection to 1.5 miles of Lower Green River Corridor. Alternative selected by Executive Committee.
154	WLFL8 SIGNATURE POINTE REVETMENT	Green	Agreement	\$300,000	\$345,419	\$1,445,000	(\$45,419)		\$1,399,581	\$26,777,500	\$26,777,500	\$0	\$0	\$0	\$54,954,581			\$55,300,000	Kent. Repair of the recent damage to the Titus Pit RB revetment is needed to prevent a potential revetment failure and Green River road collapse. The revetment protects an adjacent King County arterial road and utilities (such as water, natural gas, telecommunication and power) under the road.
155	WLFL8 TITUS PIT RVTMNT 2018 REPAIR	Green	Agreement	\$250,000	\$167,738		\$82,262		\$82,262	\$0	\$0	\$0	\$0	\$0	\$82,262			\$250,000	Tukwila. Erosion and slumping of Tukwila Trail revetment caused by the recent Green River flood resulted in approximately 200 feet of damage to the revetment.
156	WLFL8 TUK REVETMNT 2019 REPAIR	Green	FCD Const	\$500,000	\$230,061		\$269,939		\$269,939	\$0	\$0	\$0	\$0	\$0	\$269,939			\$500,000	Tukwila. New project to implement interim SWIF adopted by Board of Supervisors. This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event.
157	WLFL8 TUK-205 GUNTER FLOODWALL	Green	FCD Const	\$0	\$0	\$2,000,000	\$0		\$2,000,000	\$16,250,000	\$16,250,000	\$0	\$0	\$0	\$34,500,000			\$34,500,000	Tukwila. New project to implement interim SWIF adopted by Board of Supervisors. This project will construct a 0.15 mile floodwall and sloped embankment to protect adjacent businesses from flooding. The floodwall alignment (including embankment slope, factors of safety, and necessary real estate) will be finalized during the project design phase.
158	WLFL8 TUK-205 RATOLO FLOODWALL	Green	FCD Const	\$0	\$0		\$0		\$0	\$0	\$1,500,000	\$300,000	\$0	\$0	\$1,800,000			\$1,800,000	Tukwila. US Army Corps led project to replace 3500 ft. of Tukwila 205 levee in-place replacement to bring up to 500-year level of protection per the adopted interim SWIF. The USACE will share remaining 2/3 of the cost; this allocation is the local share of 1/3 of total cost. Requires cooperation agreement.
159	WLFL8 TUK-205 USACE GACO REPAIR	Green	Agreement	\$15,732,418	\$858,822		\$14,873,596		\$14,873,596	\$0	\$0	\$0	\$0	\$0	\$14,873,596			\$15,732,418	Seattle. This project will replace an aging and undersized creek culvert under Puget Way SW in Seattle.
160	WLFL8 PUGET WAY CULVERT	Green	Agreement	\$1,800,000	\$1,095,048		\$704,952		\$704,952	\$0									

No.	Title	Basin	Type of project	2019 Inception to Date Budget	2019 Inception to Date Expenditure	2020 Adopted	2019 Carryover	2020 Reallocation Request	2020 Revised	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	6-Year CIP Total (Including 2019 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
161	WLF9 S PARK DRAINAGE IMPROVEMENTS	Green	Agreement	\$1,000,000	\$1,637,071	\$9,075,000	(\$637,071)		\$8,437,929	\$7,030,000	\$0	\$0	\$0	\$0	\$15,467,929			\$17,105,000	Seattle. The South Park Drainage Conveyance Improvements Project will install a formal conveyance system in the streets, to get flows to the pump station. The conveyance improvements will work in conjunction with the Pump Station.
162	WLF9 SOUTH PARK PUMPSTATION	Green	Agreement	\$1,787,004	\$1,787,029	\$4,717,996	(\$25)		\$4,717,971	\$0	\$0	\$0	\$0	\$0	\$4,717,971			\$6,505,000	Seattle. Cost-share construction of pump station to reduce flooding in industrial area. Allocation of funds by year may be revised based on updated project schedule. Implemented by the City of Seattle. Expenditure forecast to be updated based on current project schedule.
163	Green-Duwamish Subtotal			\$114,726,609	\$62,597,089	\$55,025,510	\$52,129,521	(\$13,888,649)	\$93,266,382	\$85,855,463	\$76,741,492	\$10,806,094	\$8,565,231	\$5,092,073	\$280,326,735			\$342,923,824	
164																			
165																			
166	WLF9 212TH AVE SE @ SR 164 FLD IMPRVMT	White	Agreement	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$190,000	\$190,000			\$190,000	Enumclaw. Improve the drainage system to alleviate neighborhood flooding. May require improvements outside of the road right-of-way.
167	WLF9 212TH AVE SE MITIGATION	White	Agreement	\$0	\$0	\$29,000	\$0		\$29,000	\$36,000	\$0	\$0	\$0	\$0	\$65,000			\$65,000	Enumclaw. TBD
168	WLF9 ANDERSON PARK ACQUISITION	White	FCD Acq/Elev	\$100,000	\$0		\$100,000		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			\$100,000	Enumclaw. Park is split by the White River; acquire undevelopable and inaccessible southern portion of park in Pierce County from the City of Enumclaw.
169	WLF9 BUTTE AVE FLOOD MITIGATION	White	Agreement	\$470,000	\$226,633		\$243,367	(\$243,367)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$226,633	Pacific. This project will reduce flood risks to residences and businesses in the Cities of Pacific and Algona by addressing backwatering and drainage problems in Government Canal from high river flows. The project will design and permit a stormwater pump station which will significantly reduce flood risks to approximately five hundred homes and businesses. The completed project will also reduce long-term road closures that have occurred in the past due to flooding.
170	WLF9 COUNTYLINE TO A STREET	White	FCD Const	\$24,004,419	\$23,888,129		\$116,290		\$116,290	\$0	\$0	\$0	\$0	\$0	\$116,290			\$24,004,419	Tukwila. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
171	WLF9 RIGHT BANK LEVEE SETBACK	White	FCD Const	\$13,843,157	\$12,836,478	\$295,835	\$1,006,679	\$401,397	\$1,703,911	\$973,966	\$7,172,705	\$8,508,038	\$136,895	\$0	\$18,495,515			\$31,331,993	Pacific. Construct a new levee setback in the City of Pacific, extending from BNSF railroad bridge embankment to endpoint at Butte Ave. by White River Estates neighborhood.
172	WLF9 SLIPPERY CREEK ACQ	White	FCD Acq/Elev	\$180,000	\$115,563		\$64,437		\$64,437	\$0	\$0	\$0	\$0	\$0	\$64,437			\$180,000	Greenwater. In mid-2018 budget reallocation, funding was authorized to acquire a vacant property located outside flood hazard area on the north side of Highway 410. Subsequent site visits identified multiple unpermitted structures and a well; additional funding necessary to complete demolition and asbestos abatement at a remote and inaccessible location.
173	WLF9 STREAM #10.0048 DS CULVERT	White	Agreement	\$0	\$0	\$0	\$0		\$0	\$150,000	\$1,500,000	\$0	\$0	\$0	\$1,650,000			\$1,650,000	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
174	WLF9 STREAM #10.0048 US CULVERT	White	Agreement	\$190,000	\$148,566	\$400,000	\$41,434		\$441,434	\$100,000	\$0	\$0	\$0	\$0	\$541,434			\$690,000	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
175	WLF9 STUCK R DR 2019 REPAIR	White	FCD Const	\$200,000	\$98,517	\$446,374	\$101,483		\$547,857	\$0	\$0	\$0	\$0	\$0	\$547,857			\$646,374	Auburn. Loss of facing rock along 130' of the lower half of the embankment. Some of the gravel fill under the rock has eroded as well, leaving a near-vertical face supporting the rock remaining on the upper slope. The rock that slid down is currently providing scour protection at the toe.
176	White Subtotal			\$38,987,576	\$37,313,885	\$1,171,209	\$1,673,690	\$158,030	\$3,002,929	\$1,259,966	\$8,672,705	\$8,508,038	\$136,895	\$190,000	\$21,770,533			\$59,084,418	
177																			
178																			
179	WLF9 COASTAL EROSION/FLOODING GRANTS		Grant	\$0	\$0	\$0	\$0		\$0						\$0			\$0	Focuses on mapped coastal flood hazard areas to increase resiliency to sea level rise in coastal flood hazard areas by restoring shorelines and retrofitting or relocating infrastructure out of flood-prone areas to reduce risk.
180	WLF9 CULVERT & FISH PASSAGE GRANTS		Grant	\$0	\$0	\$0	\$0		\$0						\$0			\$0	Reduces flooding and improves fish passage and water quality by replacing and/or removing culverts or other blockages to fish passage. This program will focus on accelerating replacement or removal of culverts that address both significant flood risks to critical infrastructure, and restore fish passage.
181	WLF9 FLOOD REDUCTION GRANTS	Countywide	Grant	\$17,852,257	\$11,789,184	\$5,880,201	\$6,063,073		\$11,943,274	\$3,000,000	\$3,080,700	\$3,163,571	\$3,248,671	\$3,336,060	\$27,772,276			\$39,561,460	Competitive grant program for flood reduction projects. Increases as a proportion of total FCD tax revenue.
182	WLF9 URBAN STREAMS GRANTS		Grant	\$0	\$0	\$0	\$0		\$0						\$0			\$0	Invests in urban flooding projects that reduce risks to people, property, and public infrastructure.
183	WLF9 WRRIA GRANTS	Countywide	Grant	\$32,303,948	\$24,488,355	\$9,620,344	\$7,835,593		\$17,455,937	\$9,879,132	\$10,144,880	\$10,417,777	\$10,698,016	\$10,985,792	\$69,581,534			\$94,049,889	Cooperative Watershed Management Grant Program; priorities recommended by watershed groups. Increase based on assumed inflation rate.
184	WLF9 EFFECTIVENESS MONITORING	Countywide	FCD Const	\$2,929,222	\$3,052,862	\$330,232	(\$123,640)	\$981,708	\$1,188,300	\$890,956	\$834,056	\$892,524	\$804,751	\$585,512	\$5,196,098			\$8,248,960	Evaluation of capital projects to determine effectiveness and identify project design improvements.
185	WLF9 SUBREGNL OPPRTNTY FUND	Countywide	Grant	\$55,311,186	\$38,775,925	\$6,091,017	\$16,535,261		\$22,626,278	\$6,255,428	\$6,414,885	\$6,568,517	\$6,720,084	\$6,869,230	\$55,454,422			\$94,230,347	Allocation to all King County jurisdictions for flooding, water quality, or watershed management projects. Increases as a proportion of total FCD tax revenue.
186	WLF9 CENTRAL CHARGES	Countywide	FCD Const	\$1,011,493	\$819,564	\$100,000	\$191,929		\$291,929	\$142,592	\$146,870	\$151,276	\$155,815	\$160,489	\$1,048,971			\$1,868,535	Central charges related to the FCD's capital fund.
187	WLF9 CONST MATERIALS STOCKPILE	Countywide	FCD Const	\$500,000	\$3,354		\$496,646		\$496,646	\$0	\$0	\$0	\$0	\$0	\$496,646			\$500,000	Stockpile role for future flood damage repairs.
188	WLF9 FLOOD EMERGENCY CONTNGNCY	Countywide	FCD Const	\$1,050,917	\$419,042		\$631,875	\$368,125	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,250,000			\$2,669,042	Contingency for emergency response actions during a flood event.
189	Countywide Subtotal			\$110,959,023	\$79,328,285	\$22,021,794	\$31,630,737	\$1,349,833	\$55,002,364	\$20,418,107	\$20,871,391	\$21,443,665	\$21,877,337	\$22,187,083	\$161,799,947			\$241,128,233	
190																			
191	Grand Total			\$411,753,921	\$298,462,792	\$94,984,555	\$113,291,131	(\$5,118,248)	\$203,157,438	\$139,738,557	\$129,512,310	\$59,253,571	\$61,247,524	\$58,726,089	\$651,635,488			#####	

Actual and Forecasted Flood District Expenditures by Type



King County Flood Control District

Flood Program Financial Plan: 2020 Revised Budget and 6-Year CIP - Baseline

June 22, 2020

	2019 Actual	2020 Adopted	2020 Revised	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected
Beginning Balance	81,668,684	89,876,187	93,504,495	96,702,854	95,169,461	88,365,578	70,207,641	56,367,847
Revenue								
Flood District								
Flood District Levy ¹	57,896,370	58,962,538	58,241,513	58,403,522	58,469,952	58,588,758	58,717,381	58,860,653
Interest Earnings ²	2,243,703	1,855,726	2,568,871	2,656,740	2,614,613	2,427,688	1,928,831	1,548,607
Miscellaneous Revenue ³	267,338	300,000	270,000	270,000	270,000	270,000	270,000	270,000
King County								
Inter-County River Improvement ⁴	48,100	45,000	45,000	0	0	0	0	0
Grants ¹⁰	718,830	2,869,028	2,869,028	2,869,028	2,869,028	0	0	0
Miscellaneous Revenue ⁵	92,620	175,000	100,000	100,000	100,000	100,000	100,000	100,000
Total Revenue	61,266,961	64,207,292	64,094,412	64,299,291	64,323,593	61,386,446	61,016,212	60,779,260
Expenditure								
District Administration ⁶	(773,881)	(913,238)	(913,238)	(940,635)	(968,854)	(968,854)	(997,920)	(997,920)
Other District Expenditures								
Tax Refund								
Operating Expenditure	(9,905,721)	(13,464,210)	(13,739,210)	(14,151,386)	(14,575,928)	(15,013,206)	(15,463,602)	(15,927,510)
Capital Expenditure	(38,751,549)	(64,647,146)	(46,243,605)	(50,740,663)	(55,582,694)	(63,562,323)	(58,394,484)	(56,363,640)
Total Expenditure	(49,431,150)	(79,024,594)	(60,896,053)	(65,832,684)	(71,127,476)	(79,544,383)	(74,856,006)	(73,289,070)
Ending Fund Balance (Cash)	93,504,495	75,058,885	96,702,854	95,169,461	88,365,578	70,207,641	56,367,847	43,858,036
<i>Target Fund Balance</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Budgetary Carryover Reserves</i>	<i>(103,956,672)</i>	<i>(132,625,036)</i>	<i>(156,913,834)</i>	<i>(245,911,728)</i>	<i>(319,841,344)</i>	<i>(315,532,592)</i>	<i>(318,385,631)</i>	<i>(320,748,079)</i>
Ending Budgetary Fund Balance ⁹	(10,452,178)	(57,566,151)	(60,210,979)	(150,742,267)	(231,475,766)	(245,324,951)	(262,017,785)	(276,890,043)

Notes:

- 1 Property tax forecast provided by the Office of Economic and Financial Analysis in March, 2018, less undercollection assumption of 1%.
- 2 Interest earnings approximated using prior year actuals and increasing by 3% per year.
- 3 District miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, unrealized investments, leasehold excise taxes, and immaterial corrections from prior years. In 2017 this included \$4M from the sale of the Riverside Business Park in Kent, originally purchased for the Briscoe Levee project, but later deemed unnecessary when the scope of the project changed.
- 4 The ICRIF amount is based on the 1919 Inter-County Agreement for improvements to the White River, set to expire at the end of 2020.
- 5 Miscellaneous revenue due to multiple sources such as state forest sales, private timber harvest tax, rent from tenants of acquired real estate, and immaterial corrections from prior years. In 2017 this included the sale of the Rivers Edge Business park, an acquisition under the Briscoe Levee Setback that was ultimately not needed for the project. While this sale could be considered a reduction in project expenditures, governmental accounting rules required it be categorized as a revenue.
- 6 Costs based on contract established under FCD 2008-07 for District executive services, and inflated at 3% in succeeding years.
- 7 The capital expenditure is equal to the expenditure rate times the sum of the new capital appropriation and carryover. Rationale for the expenditure rates forecasted for A-E in the capital program is as follows:
 - A. Based on prior year experience and knowledge of existing staff capacity to implement construction projects implemented by WLR Division. The expenditure rate increases at the end of the six years as new appropriation decreases and carryover projects are completed.
 - B. Based on prior year experience for acquisitions and home elevations, where expenditure patterns are strongly influenced by factors such as landowner willingness. Rate shown here is similar to the expenditure rate for acquisition-focused funds such as King County's Conservation Futures Trust (CFT).
 - C. Based on increase from past expenditure rates as city projects move through the engineering design phase toward construction.
 - D-E. Based on prior year experience with expenditure rates for these capital grant programs, which have a 2-3 year minimum time lag between appropriation and expenditures due to funding allocation decision-making process, execution of agreements for awarded projects, and reimbursement of eligible expenditures during or following implementation by the grant recipient. While the Opportunity Fund does not require time for an allocation process, many jurisdictions choose to accrue funding over multiple years which limits the expenditure rate. Note that a constant expenditure rate results in increased expenditures as unspent allocations are carried over each year.
- 8 The Unreserved Fund Balance is the remaining balance less reserves described in resolution FCD2016-21.1 adopting a fund balance reserve policy. While the policy provides general guidance on types of reserves, it does not specify their quantification. The reserve quantities above reflect initial considerations by the District in lieu of more formal direction.
- 9 The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand the District's total budgetary commitment.
- 10 Grant revenue is assumed only for grants that have been awarded or where an award is likely and imminent.
- 11 Total New Capital Appropriation corresponds to the "Grand Total" shown in each year on Attachment H.

Capital Expenditure Detail

	2019 Actual	2020 Adopted	2020 Revised	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2024 Projected
<i>FCD Projects New Appropriation</i>	739,781	(42,782,730)	(28,874,989)	(57,253,007)	(67,391,039)	(30,205,780)	(29,682,483)	(20,372,828)
<i>FCD Projects Carryover</i>	(32,817,275)	(16,038,747)	(16,148,408)	(24,762,868)	(59,051,430)	(102,418,400)	(106,099,344)	(111,341,098)
<i>Expenditure Rate</i>	56%	56%	45%	28%	19%	20%	18%	17%
A. RFMS Project Expenditures	(17,813,428)	(32,394,027)	(20,260,529)	(22,964,445)	(24,024,069)	(26,524,836)	(24,440,729)	(22,391,367)
<i>FCD Flood Mitigation New Appropriation</i>	(1,614,371)	(1,866,201)	(9,693,049)	(9,133,722)	(9,811,420)	(7,998,321)	(8,088,271)	(9,699,820)
<i>FCD Flood Mitigation Carryover</i>	(16,485,443)	(12,669,870)	(13,223,472)	(18,791,547)	(22,898,721)	(26,822,316)	(28,552,922)	(30,045,778)
<i>Expenditure Rate</i>	18%	50%	18%	18%	18%	18%	18%	18%
B. RFMS Flood Mitigation Expenditures	(3,270,460)	(7,328,035)	(4,124,974)	(5,026,549)	(5,887,825)	(6,267,715)	(6,595,415)	(7,154,208)
<i>Other Agency New Appropriation</i>	(30,066,843)	(28,744,062)	(29,706,707)	(54,217,268)	(32,669,385)	(899,605)	(2,810,000)	(7,462,358)
<i>Other Agency Carryover</i>	(30,413,688)	(51,408,451)	(53,485,324)	(73,208,987)	(117,232,155)	(137,909,417)	(122,151,939)	(112,465,745)
<i>Expenditure Rate</i>	13%	15%	12%	8%	8%	12%	10%	9%
C. External Agency Project Expenditures	(7,742,271)	(11,810,627)	(9,983,044)	(10,194,100)	(11,992,123)	(16,657,083)	(12,496,194)	(10,793,529)
<i>Opportunity Fund New Appropriation</i>	(5,889,245)	(6,091,017)	(6,091,017)	(6,255,428)	(6,414,885)	(6,568,517)	(6,720,084)	(6,869,230)
<i>Opportunity Fund Carryover</i>	(14,505,037)	(15,295,712)	(16,535,261)	(18,101,022)	(19,485,160)	(20,720,036)	(21,830,843)	(22,840,741)
<i>Expenditure Rate</i>	18%	25%	20%	20%	20%	20%	20%	20%
D. Opportunity Fund Payments	(3,569,863)	(5,346,682)	(4,525,256)	(4,871,290)	(5,180,009)	(5,457,711)	(5,710,185)	(5,941,994)
<i>Grants New Appropriation</i>	(4,684,168)	(15,500,545)	(15,500,545)	(12,879,132)	(13,225,580)	(13,581,348)	(13,946,687)	(14,321,852)
<i>Grants Carryover</i>	(6,971,932)	(13,955,019)	(13,898,666)	(22,049,408)	(27,244,261)	(31,971,175)	(36,897,544)	(41,692,269)
<i>Expenditure Rate</i>	55%	32%	25%	22%	21%	19%	18%	18%
E. Grant Payments	(6,355,527)	(7,767,774)	(7,349,803)	(7,684,279)	(8,498,667)	(8,654,979)	(9,151,961)	(10,082,542)
Capital Summary - All Expenditures A-F								
<i>Total New Capital Appropriation ¹¹</i>	(41,514,846)	(94,984,555)	(89,866,307)	(139,738,557)	(129,512,310)	(59,253,571)	(61,247,524)	(58,726,089)
<i>Total Carryover</i>	(101,193,375)	(109,367,799)	(113,291,131)	(156,913,834)	(245,911,728)	(319,841,344)	(315,532,592)	(318,385,631)
<i>Overall Expenditure Rate</i>	27%	32%	23%	17%	15%	17%	15%	15%
Total Capital Expenditure ⁷	(38,751,549)	(64,647,146)	(46,243,605)	(50,740,663)	(55,582,694)	(63,562,323)	(58,394,484)	(56,363,640)