



King County

Dow Constantine

King County Executive

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May 30, 2023

The Honorable Dave Upthegrove
Chair, King County Council
Room 1200
C O U R T H O U S E

Dear Councilmember Upthegrove:

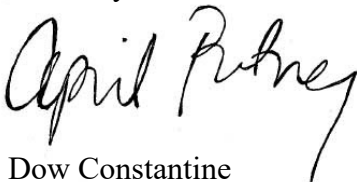
This letter transmits a proposed Ordinance that, if enacted, would approve the Harborview Medical Center (HMC) capital program annual budget for the 2024 fiscal year. If approved, the proposed \$3.5 million budget would fund projects to improve service delivery and maintain facility infrastructure. The proposed budget is supported by transfers from the HMC operating fund rather than voter-approved bond financing.

Each year the Harborview Board of Trustees recommends an annual budget which is submitted to the King County Executive for review prior to transmittal to the King County Council. Compared to prior annual budgets, the proposed amount for the 2024 fiscal year is lower than previous proposals, due to Harborview's focus on completing previously approved projects that were delayed in part because of COVID-19 impacts on project implementation.

Thank you for your consideration of this proposed Ordinance.

If your staff have any questions, please contact Anthony Wright, Director, Facilities Management Division at 206-477-9352.

Sincerely,

 for

Dow Constantine
King County Executive

Enclosures

The Honorable Dave Upthegrove

May 30, 2023

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cc: King County Councilmembers

ATTN: Stephanie Cirkovich, Chief of Staff

Melani Pedroza, Clerk of the Council

Shannon Braddock, Chief of Staff, Office of the Executive

Karan Gill, Deputy Chief of Staff, Office of the Executive

Mina Hashemi, Council Relations Director, Office of the Executive

Dwight Dively, Director, Office of Performance, Strategy and Budget

Caroline Whalen, County Administrative Officer, Department of Executive Services

(DES)

Anthony Wright, Director, Facilities Management Division (FMD), DES

Sommer Kleweno-Walley, Executive Director, Harborview Medical Center