

Attachment A: List of Projects and Associated Funds

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Project Name	General Project Description	Fund Name (Fund No.)	Subfund Name	Department
TOD Affordable Housing	Transit-oriented affordable housing and related transit oriented development	Housing Community Development (2460)	G.O. Bonds Housing	Department of Community and Housing Services
Equitably Community Driven Affordable Housing Development	Affordable housing projects to benefit communities with high risk of displacement	Housing Community Development (2460)	G.O. Bonds Housing	Department of Community and Housing Services
Participatory Budgeting Projects	Capital improvement projects in unincorporated portions of the county, identified through the county participatory budgeting program	Unincorporated King County Capital (3760)	G.O. Bonds Participatory Budgeting	Department of Local Services
Fall City Septic	Design and construct decentralized wastewater treatment solution for Fall City, consisting of on-site septic system and combined community drain field	Unincorporated King County Capital (3760)	G.O. Bonds Fall City Septic	Department of Local Services
Energize Home Appliance Upgrade Project	Install high-efficiency heat pumps and solar panels in homes occupied by county residents with low or moderate incomes	General Fund (0010)	G.O. Bonds Energize Home Appliance	Office of Climate
Conservation Futures Land Acquisition Projects	Acquire open spaces for conservation purposes	Conservation Futures (3151)	G.O. Bonds Conservation	Department of Natural Resources and Parks
Parks - Fall City Community Center/Climate Equity	Develop the Fall City Community Center	General Fund (0010)	G.O. Bonds Community Facilities Projects	Department of Natural Resources and Parks
Capital Improvements at County Solid Waste Landfill and Landfill Gas Facilities	Rehabilitate, upgrade and improve solid waste landfill and landfill gas facilities countywide, including landfill buffer acquisition, MCAT cleanup action and leachate lagoon improvements	Landfill Reserve Fund (3910)	G.O. Bonds Landfill Facilities	Department of Natural Resources and Parks
Capital Improvements at County Solid Waste Transfer Facilities	Rehabilitate, upgrade and improve facilities and infrastructure at solid waste transfer stations countywide	Solid Waste Construction (3901)	G.O. Bonds Transfer Stations	Department of Natural Resources and Parks

Capital Improvements at County Solid Waste Facilities	Rehabilitate, upgrade and improve solid waste facilities and infrastructure countywide	Solid Waste Construction (3901)	G.O. Bonds Solid Waste Facilities	Department of Natural Resources and Parks
Landfill Gas Processing Facilities Acquisition and Improvements	Acquire plant used to process and convert landfill gas to generate alternate gas products or energy and related facilities and infrastructure	Solid Waste Construction (3901)	G.O. Bonds Landfill Gas Plant Acquisition	Department of Natural Resources and Parks
Electric Vehicle Charging Infrastructure Projects	Plan and install electric vehicle charging infrastructure for use by the county's electric vehicle fleet	Building Repair and Replacement (3951)	G.O. Bonds Electric Vehicle Charging Infrastructure	Department of Executive Services - Facilities Management Division
Capital Improvements at County Correctional Facilities	Facility improvements to communications, electrical, HVAC, fire alarm, and other systems at county correctional facilities, including the Norm Maleng Regional Justice Center and King County Correctional Facility	Major Maintenance (3421)	G.O. Bonds County Facilities	Department of Executive Services - Facilities Management Division
Renton Red Lion Acquisition	Acquire hotel for conversion into affordable housing and/or housing for the homeless	Building Repair and Replacement (3951)	G.O. Bonds Acquisition	Department of Executive Services - Facilities Management Division
Dexter Horton Acquisition and Improvements	Acquire and make improvements to the Dexter Horton Building	Building Repair and Replacement (3951)	G.O. Bonds Acquisition	Department of Executive Services - Facilities Management Division
Capital Improvements at the King County Courthouse	Facility improvements, including fire and communication systems in the King County Courthouse	Major Maintenance (3421)	G.O. Bonds County Facilities	Department of Executive Services - Facilities Management Division
Animal Shelter	Acquire and construct new RASKC Shelter	Building Repair and Replacement (3951)	G.O. Bonds Acquisition	Department of Executive Services - Facilities Management Division
CCFJC Construction and Improvements	Construct and improve CCFJC Facility	Building Repair and Replacement (3951)	G.O. Bonds County Facilities	Department of Executive Services - Facilities Management Division
Dexter Horton Building Tenant Improvements	Plan and install workstations, offices and other facility improvements for county staff in the Dexter Horton Building.	Building Repair and Replacement (3951)	G.O. Bonds County Facilities	Department of Executive Services - Facilities Management Division
Kent Valley Professional Center Tenant Improvements	Plan and install workstations, offices and other facility improvements for county	Building Repair and Replacement (3951)	G.O. Bonds County Facilities	Department of Executive Services - Facilities Management Division

	staff in the Kent Valley Professional Center.			
Elevator Upgrades and Replacements Countywide	Upgrade and replace elevators and vertical lifts countywide	Major Maintenance (3421)	G.O. Bonds County Facilities	Department of Executive Services - Facilities Management Division
Community Facilities Bond Projects	Grants for capital projects at various community facilities	General Fund (0010)	G.O. Bonds Community Facilities Projects	Office of Performance, Strategy and Budget
Property Tax Administration System Project	Implement information technology improvements to the county's property tax administration system	Office of Information Resource Management Capital Projects (3771)	G.O. Bonds PTAS	Department of Assessments of the County
KCSO Payroll System	Replace KCSO payroll and timekeeping system	General Technology Capital (3280)	G.O. Bonds KCSO	King County Sheriff's Office
RCECC Fiber Optical Network Path	Construct fiber optical network path at Regional Communications and Emergency Coordination Center	ITS Capital (3781)	G.O. Bonds KCIT	King County Information Technology
KCIT POTS Line Replacement	Upgrade and replace legacy phone systems countywide.	ITS Capital (3781)	G.O. Bonds KCIT	King County Information Technology
Skyway Resource Center	Develop the Skyway Resource Center	Parks Recreation Open Space (3160)	G.O. Bonds Skyway Community Center	Department of Natural Resources and Parks
KCSO CAD System Replacement	Replace KCSO Computer Aided Dispatch System.	ITS Capital (3781)	G.O. Bonds KCSO	King County Sheriff's Office
Broadway Facility Acquisition	Acquire Broadway facility for crisis care clinic, Harborview and other County purposes	Broadway Facility (5990)	G.O. Bonds Broadway Center Facility Acquisition	Department of Executive Services - Facilities Management Division