

# FISCAL NOTE

## Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus

Title: SWM Appropriation Correction

Requesting Agency: SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES (EN\_A84500)

Correct the total appropriation to reflect the intent of the budget changes implemented in the striking ordinance.

	2017-2018	2019-2020	2021-2022
CONTRA EXPENDITURES (59900)	800,000		
<b>Total Expenditure</b>	<b>800,000</b>		
<b>Net Impact</b>	<b>-800,000</b>		

To match the intent of the adopted budget. With the reduced SWM fee rate, RSD will pay less in SWM fees and the transfer back to RSD of the amount of increase with the new rates is reduced by the same amount. This adjusts the SWM appropriation to be consistent with that approach.