



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

Ordinance 20086

Proposed No. 2026-0071.3

Sponsors Dembowski

AN ORDINANCE making a net supplemental appropriation of \$70,172,000 to various general fund agencies, a net supplemental appropriation of \$147,858,000 to various non-general fund agencies and a net supplemental appropriation of \$213,368,141 from various capital fund budgets; amending the 2026-2027 Biennial Budget Ordinance, Ordinance 20023, Sections 7, 8, 16, 21, 21, 30, 30, 33, 33, 34, 34, 35, 36, 43, 43, 45, 46, 47, 49, 50, 51, 51, 52, 53, 54, 55, 59, 60, 60, 64, 64, 70, 70, 71, 71, 79, 80, 82, 83, 83, 87, 87, 90, 90, 91, 91, 94, 94, 96, 96, 98, 98, 101, 102, 102, 103, 103, 104, 105, 107, 109, 109, 110, 110, 111, 111, 115, 115, 116, 116, 122, 123, 124, 126, 132, and 132, as amended, and Attachment A, as amended, adding a new section to Ordinance 20023, as amended, and repealing Ordinance 20023, Sections 17, 18, 19, 20, 27, and 28, as amended.

STATEMENT OF FACTS:

1. In 2025, the King County auditor released its audit of department of community and human services ("DCHS") financial stewardship. The audit surveyed only thirty-six of the hundreds of community grant

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21 contracts DCHS enters into with various service providers across various
22 DCHS programs, including Best Start for Kids ("BSK"). The selected
23 thirty-six contracts represented less than two percent of the overall
24 payments made by DCHS to grant contract providers. Generally, across
25 the grant contracts audited, the audit found that DCHS "did not
26 consistently apply internal controls, resulting in improper payments,
27 including potential fraud, across multiple programs and contracts.

28 2. Of the BSK-funded grant contracts audited, the auditor selected grant
29 contracts from the two substrategies of the BSK implementation plan
30 "Sustain to Gain" strategy, which are "Liberation and Healing" and "Stop
31 the School to Prison Pipeline," each with an estimated budget of \$10.5
32 million and \$8.6 million respectively. Audit findings related to grant
33 contracts surveyed under the Liberation and Healing substrategy include:
34 questionable use of grant funds to pay staff rather than contracted-for
35 services, insufficient documentation to support payments, questionable
36 payments to agent of grant recipient organization, and inaccurate or
37 questionable expense reports to support payments.

38 3. Following the release of the audit, and in keeping with the
39 implementation plan's procurement and financial policies, DCHS advised
40 the Children and Youth Advisory Board of the department's intent to
41 reprogram all unencumbered and underspent Liberation and Healing
42 moneys to another substrategy, one that was not surveyed by the auditor.
43 The amount of this transfer is \$3.6 million.

66 appropriated to:

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67 Office of the executive \$69,615,000

68 The maximum number of additional FTEs for office of the executive shall be: 119.9

69 ER1 EXPENDITURE RESTRICTION:

70 Of this appropriation, \$400,000 shall be expended or encumbered solely to
 71 support equity and racial and social justice activities that include, but are not limited to,
 72 enabling the executive's office to support the immigrant and refugee commission and
 73 low-income immigrant and refugee communities in King County.

74 ER2 EXPENDITURE RESTRICTION:

75 Of this appropriation, if grant funding is not awarded to complete battery energy
 76 storage system siting analysis, \$250,000 of this appropriation shall only be used to
 77 complete the battery energy storage siting analysis required by Proviso P10 of this
 78 section.

79 ER3 EXPENDITURE RESTRICTION:

80 Of this appropriation, \$500,000 shall be expended or encumbered solely to
 81 support an executive branch internal audit function and shall be included in the general
 82 fund overhead model or an internal service fund rate.

83 ER4 EXPENDITURE RESTRICTION:

84 Of this appropriation, \$100,000 shall be expended or encumbered solely to
 85 contract for consultant support to assess food security and produce a report required by
 86 Proviso P14 of this section. The chairs of the budget and fiscal management committee
 87 and the health, housing, and human services committee, or their designees, should be
 88 invited by the executive to participate in the selection process of the consultant.

89 P1 PROVIDED THAT:

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90 Of this appropriation, \$750,000 shall not be expended or encumbered until the
91 executive transmits a permitting division permit funding and staffing model report and a
92 motion that should approve the report, and a motion approving the report is passed by the
93 council. The motion should reference the subject matter, the proviso's ordinance,
94 ordinance section, and proviso number in both the title and body of the motion.

95 The report shall include, but not be limited to:

96 A. A description of the existing funding model for permitting functions of the
97 permitting division of the department of local services, including:

98 1. A breakdown of the costs and revenue sources of the permitting functions, by
99 line of business that includes costs for overhead, staffing, permitting software, and other
100 administrative costs; and

101 2. A description of the financial position of the planning and permitting
102 appropriation unit, including a history of the ending fund balances, cost recovery, fee
103 increases, and efforts to increase efficiency;

104 B. A description of the current staffing model for the permitting functions, by
105 lines of business, including how the staff is organized, the approach to staffing permits
106 such as by project permit or complexity, how the division determines staffing levels for
107 this function, use of on-call consultants by discipline, how the division determines what
108 project permit applications are sent to on-call consultants, and how the division uses the
109 managed accounts team;

110 C. A description of the permit review process from preapplication and intake
111 through monitoring, including:

112 1. An inventory of the types and volumes of each project permit type the

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113 permitting division reviews; a breakdown of the project types that are issued over the
114 counter or subject to field inspection, those that require review only by one discipline,
115 and those that require review by multiple disciplines in the division; and a description of
116 the permit application types that are submitted in person, rather through the online
117 application portal; and

118 2. A description of the number and discipline of the staff involved, for each land
119 use decision type in K.C.C. 20.20.020, at each part of the review process, including
120 preapplication conferences, application intake, application screening, application review
121 and approval, permit issuance, inspection, close out, and performance monitoring;

122 D. A comparative analysis of staffing and funding methods, including, to the
123 extent possible, information required by subsections A., B., and C. of this proviso, for
124 permitting functions, using at least three other jurisdictions. Jurisdictions shall be
125 identified and selected for comparison in collaboration and consultation with
126 councilmember offices representing unincorporated areas, and shall have similar permit
127 volumes to King County, and may also share some operational, land use, or demographic
128 similarities to King County. At least one jurisdiction shall use a funding method other
129 than full cost recovery from permit fees. The comparative analysis shall include any
130 information gathered from the other jurisdictions on whether they expedite review of
131 affordable housing projects or lower or waive permit fees to further market rate and
132 affordable housing development;

133 E. An analysis of whether the permitting division funding and staffing models
134 should be modified, based on the information collected in subsections A., B., C., and D.
135 of this proviso; and

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136 F.1. Recommendations, if any, for changes to permit fees, the code, cost
137 allocations, organizational structure as a result of the analysis completed in subsection E.
138 of this proviso. The recommendations should meet certain goals which include, but are
139 not limited to: getting to positive fund balance within two biennia, complying with permit
140 review requirements in K.C.C. chapter 20.20 and chapter 36.70B RCW, and maintain
141 permit fees to encourage property owners to obtain permits. If the comparative analysis
142 required in subsection D. of this proviso includes information on ways to expedite
143 affordable housing permit review or fee waivers or reductions for housing development,
144 then the report shall also provide recommendations on ways to lower fees, through
145 waivers or reductions, for housing development in King County.

146 2. If recommendations are not proposed, then a plan to get to a positive ending
147 undesignated fund balance within two biennia shall be included.

148 The executive should electronically file the report, a motion required by this
149 proviso, a proposed ordinance to implement permit fees for 2027, and any proposed
150 ordinance or proposed ordinances required to implement the recommendations in the
151 proviso, by October 1, 2026, with the clerk of the council, who shall retain an electronic
152 copy and provide an electronic copy to all councilmembers, the council chief of staff, and
153 the lead staff for the local services and land use committee or its successor.

154 P2 PROVIDED FURTHER THAT:

155 Moneys restricted by section 60, Expenditure Restriction ER1 and section 90,
156 Expenditure Restriction ER1, of this ordinance shall not be expended or encumbered
157 until the executive transmits a legal services study for the civil division in the prosecuting
158 attorney's office and a motion that should approve the study, and a motion approving the

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159 study is passed by the council. The motion should reference the subject matter, the
160 proviso's ordinance, ordinance section, and proviso number in both the title and body of
161 the motion.

162 The study shall include, but not be limited to, analyzing: the legal needs of client
163 departments against current civil division capacity, how legal services are provided in
164 other jurisdictions of similar size and scope, and when general counsels for individual
165 departments provide more value or are necessary for the legal needs of client
166 departments.

167 The executive should electronically file the study and a motion required by this
168 proviso by October 1, 2026, with the clerk of the council, who shall retain an electronic
169 copy and provide an electronic copy to all councilmembers, the council chief of staff, and
170 the lead staff for the budget and fiscal management committee or its successor.

171 P3 PROVIDED FURTHER THAT:

172 Of this appropriation, \$500,000 shall not be expended or encumbered until the
173 executive transmits a report analyzing the department of community and human services
174 inflation rate adjustment policy for human services contracts dated September 1, 2024,
175 which is anticipated to increase human services contract costs in 2026 and 2027, and a
176 motion that should acknowledge receipt of the report, and a motion acknowledging
177 receipt of the report is passed by the council. The motion should reference the subject
178 matter, the proviso's ordinance, ordinance section, and proviso number in both the title
179 and body of the motion. The report shall include, but not be limited to:

180 A. A description of how the policy was determined to be feasible to apply to each
181 local human service revenue source including the veterans, seniors, and human services

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levy, Best Starts for Kids levy, the crisis care center levy, and any other local revenue source originating from a voter-approved levy or councilmanic tax;

B. An analysis of the financial compatibility of the inflation rate adjustment policy for each revenue source identified in subsection A. of this proviso, and an analysis of the long-term effects of this policy on each fund over each biennium from 2028 through 2033;

C. An exploration of how this policy could result in expenditures outpacing tax revenues and whether an inflation rate adjustment policy creates a structural gap for the funds for each revenue source identified in subsection A. of this proviso; and

D. Proposed mitigation strategies to address a possible structural gap, which may include, but not be limited to, policies to:

1. Forgo program expansion to maintain inflation rate adjustment for existing programs;

2. Institute a cap on inflation rate adjustments for locally funded programs and services;

3. Establish a process through which possible cuts to programs and services are made, including a description of the role of each fund's advisory committee in this process; and

4. Prohibit or otherwise deem this policy incompatible with requirements of each fund source.

The report should include different sections for each revenue source to clearly explain the impacts on each individual revenue source. The report on the department of community and human services inflation rate adjustment policy for human services

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205 contracts should reference the subject matter, the proviso's ordinance, ordinance section,
 206 and proviso number in both the title and body of the motion.

207 The executive should electronically file the report and a motion required by this
 208 proviso by December 31, 2026, with the clerk of the council, who shall retain an
 209 electronic copy and provide an electronic copy to all councilmembers, the council chief
 210 of staff, and the lead staff for the budget and fiscal management committee or its
 211 successor.

212 P4 PROVIDED FURTHER THAT:

213 Of this appropriation, \$100,000 shall not be expended or encumbered until the
 214 executive ~~((transmits))~~ provides a county surveillance technology ~~((report))~~ briefing.

215 The ~~((report))~~ briefing shall include, but not be limited to:

216 A. A ~~((list))~~ description of all surveillance technology currently in use by all
 217 county agencies and departments;

218 B. A ~~((list))~~ description of all the types of surveillance data currently collected,
 219 received, or shared by all county agencies and departments, including but not limited to,
 220 demographic data, protected classes as defined in K.C.C. chapter 3.12D, language
 221 proficiency, housing status, financial status, citizenship, immigration status, or national
 222 origin;

223 C. A ~~((list))~~ description of all third-party vendors providing surveillance services
 224 on behalf of the county and a brief description of county agreements with those third-
 225 party vendors, including the ownership, storage, and use of any data collected; and

226 D. A brief description of the intended purpose and operational use of any
 227 surveillance technology currently being utilized by county agencies and departments and

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228 by third-party vendors on behalf of the county, and any surveillance data collected,
229 received, or shared by county agencies and departments and by third-party vendors on
230 behalf of the county.

231 For the purpose of the briefing "surveillance technology" means any electronic
232 surveillance device, hardware, or software that is capable of collecting, capturing,
233 recording, retaining, processing, intercepting, analyzing, monitoring, or sharing audio,
234 visual, digital, location, thermal, biometric, behavioral, or similar information or
235 communications specifically associated with, or capable of being associated with, any
236 specific individual or group; or any system, device, or vehicle that is equipped with an
237 electronic surveillance device, hardware, or software. "surveillance technology" includes,
238 but is not limited to: international mobile subscriber identity (IMSI) catchers and other
239 cell site simulators; automatic license plate readers; electronic toll readers; closed-circuit
240 television cameras; biometric surveillance technology, including facial, voice, iris, and
241 gait-recognition software and databases; mobile DNA capture technology; gunshot
242 detection and location hardware and services; x-ray vans; video and audio monitoring
243 technology, recording technology, or monitor and recording technology, such as
244 surveillance cameras, wide-angle cameras, and wearable body cameras; surveillance
245 enabled or capable lightbulbs or light fixtures; tools, including software and hardware,
246 used to gain unauthorized access to a computer, computer service, or computer network;
247 social media monitoring software; through-the-wall radar or similar imaging technology,
248 passive scanners of radio networks, long-range Bluetooth and other wireless-scanning
249 devices, radio-frequency I.D. (RFID) scanners, and software designed to integrate or

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250 analyze data from surveillance technology, including surveillance target tracking and
251 predictive policing software.

252 The executive should ~~((electronically file the report required by this proviso no~~
253 ~~later than April 1, 2026, with the clerk of the council, who shall retain an electronic copy~~
254 ~~and provide an electronic copy to all councilmembers, the council chief of staff and the~~
255 ~~lead staff for the law and justice committee or its successor))~~ provide the briefing to the
256 law and justice committee or its successor. The executive should offer the briefing
257 required by this proviso by July 1, 2026.

258 P5 PROVIDED FURTHER THAT:

259 Of this appropriation, \$100,000 shall not be expended or encumbered until the
260 executive transmits a report on root causes of recent evictions throughout King County
261 and a motion that should acknowledge receipt of the report, and a motion acknowledging
262 receipt of the report is passed by the council. The motion should reference the subject
263 matter, the proviso's ordinance, ordinance section, and proviso number in both the title
264 and body of the motion.

265 The report shall include, but not be limited to:

266 A. An analysis of the root causes leading to evictions in King County, focusing
267 on 2023 through 2025, if data is available;

268 B. A trend analysis of the rental market and evictions in King County, indicating
269 if root causes have changed over time or if there are emerging issues; and

270 C. Recommendations for King County to implement new or expand existing
271 programs to address the factors causing evictions and support successful tenancies.

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272 The report shall be prepared in collaboration with relevant stakeholders,
273 including, but not limited to, tenant advocates, civil legal aid, housing providers, and
274 landlord groups.

275 The executive should electronically file the report and a motion required by this
276 proviso by December 31, 2026, with the clerk of the council, who shall retain an
277 electronic copy and provide an electronic copy to all councilmembers, the council chief
278 of staff, and the lead staff for the health, housing, and human services committee or its
279 successor.

280 P6 PROVIDED FURTHER THAT:

281 Of this appropriation, \$50,000 shall not be expended or encumbered until the
282 executive transmits a proposal for implementation on the property tax exemption for
283 accessory dwelling units rented to low-income households as authorized in RCW
284 84.36.400(2).

285 The proposal for implementation shall be conducted in consultation with the
286 assessor's office and the cities of King County and shall include, but not be limited to:

287 A. An estimation of the number of accessory dwelling units in King County
288 which may be eligible for exemption;

289 B. An analysis of the value of the property tax exemption for several hypothetical
290 accessory dwelling units of differing sizes and assessed values;

291 C. An estimation of how many units of housing could be created, or existing
292 accessory dwelling units enrolled, if King County were to implement the property tax
293 exemption authorized in RCW 84.36.400(2);

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294 D. A description of the administrative resources and an estimation of the
 295 associated costs to implement the property tax exemption program authorized in RCW
 296 84.36.400(2), including options that allow cities to pay implementation costs for the
 297 program to proceed within their jurisdiction if King County is unable to fund the
 298 program; and

299 E. Estimated impact to the county's revenue collection under the various
 300 scenarios considered.

301 The executive should electronically file the proposal by June 30, 2026, with the
 302 clerk of the council, who shall retain an electronic copy and provide an electronic copy to
 303 all councilmembers, the council chief of staff, and the lead staff for the budget and fiscal
 304 management committee or its successor.

305 P7 PROVIDED FURTHER THAT:

306 Of this appropriation, \$250,000 shall not be expended or encumbered until the
 307 executive transmits a victim support service improvement plan and a motion that should
 308 acknowledge receipt of the plan, and a motion acknowledging receipt of the plan is
 309 passed by the council. The motion should reference the subject matter, the proviso's
 310 ordinance, ordinance section, and proviso number in both the title and body of the
 311 motion.

312 A. The plan shall include, but not be limited to:

313 1. An inventory of services provided and funded by King County agencies that
 314 are available to survivors of violence and victims of crime and their families, as well as
 315 an inventory of such services provided by contracted services providers;

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316 2. Evaluation of best practices, current gaps in the system, and the most
 317 prevalent needs of survivors, victims, and their families; and

318 3. A plan to expand and improve services for victims of crime and survivors of
 319 violence and their families, including the people themselves or family members of people
 320 who have been harmed in interactions with law enforcement.

321 B. The plan should be developed in collaboration with community service
 322 providers, those who have or may use such services, and collaboration across criminal
 323 legal system agencies.

324 The executive should electronically file the plan and a motion required by this
 325 proviso by June 30, 2026, with the clerk of the council, who shall retain an electronic
 326 copy and provide an electronic copy to all councilmembers, the council chief of staff, and
 327 the lead staff for the law and justice committee or its successor.

328 P8 PROVIDED FURTHER THAT:

329 Of this appropriation, \$100,000 shall not be expended or encumbered until the
 330 executive transmits a plan to establish a Harborview Medical Center long-range planning
 331 committee as described at Section 6.2 of the hospital services agreement and a motion
 332 that should acknowledge receipt of the plan, and a motion acknowledging receipt of the
 333 plan is passed by the council. The motion should reference the subject matter, the
 334 proviso's ordinance, ordinance section, and proviso number in both the title and body of
 335 the motion.

336 The plan shall include, but not be limited to:

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337 A. The names of appointed committee members representing the county
 338 executive, the county council, the Harborview Medical Center board of trustees and UW
 339 Medicine;

340 B. A description of how the committee will facilitate long-range planning and
 341 coordination in pursuit of opportunities to respond to the evolving healthcare industry,
 342 improve population health, and have Harborview Medical Center become the provider of
 343 choice for county and state residents;

344 C. A description of shared goals, clear criteria for when the committee has
 345 completed its charge, and clear criteria for when a subsequent committee should be
 346 constituted, established by the committee;

347 D. A description of committee processes which will ensure the governance
 348 structures, accountabilities, and collective bargaining commitments of each committee
 349 member's respective organization will be respected; and

350 E. The frequency in which the committee shall meet in order to facilitate strong
 351 coordination and the identification and monitoring of the goals established among
 352 committee members. The committee should recommend the length of time that the
 353 committee shall meet.

354 The executive should electronically file the plan and a motion required by this
 355 proviso by June 1, 2026, with the clerk of the council, who shall retain an electronic copy
 356 and provide an electronic copy to all councilmembers, the council chief of staff, and the
 357 lead staff for the health, housing, and human services committee or its successor.

358 P9 PROVIDED FURTHER THAT:

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359 Of this appropriation, \$100,000 shall not be expended or encumbered until the
360 executive transmits a report on the efforts King County is making to maintain Medicaid
361 retention rates and a motion that acknowledges receipt of the report, and a motion
362 acknowledging receipt of the report is passed by the council. The motion should
363 reference the subject matter, the proviso's ordinance, ordinance section, and proviso
364 number in both the title and body of the motion.

365 The report should include, but not be limited to:

366 A. The number of FTEs countywide whose job duties are related to Medicaid
367 enrollment, including staff who work in communications, outreach, or case management;

368 B. An estimate of the number of people served by the county's current efforts in
369 Medicaid enrollment;

370 C. An analysis of any potential federal changes to Medicaid eligibility
371 requirements, including how many people could potentially be disenrolled based on those
372 changes; and

373 D. Any plans the county has to mitigate disenrollment via proactive
374 communication, outreach, or other methods.

375 The executive should electronically file the plan and a motion required by this
376 proviso by April 30, 2026, with the clerk of the council, who shall retain a copy and
377 provide a copy to all councilmembers, the council chief of staff, and the lead staff for the
378 health, housing, and human services committee or its successor.

379 P10 PROVIDED FURTHER THAT:

380 Of this appropriation, \$25,000 shall not be expended or encumbered until the
381 executive transmits a battery energy storage system siting analysis report, and a motion

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382 acknowledging receipt of the report, and motion acknowledging receipt of the report is
383 passed by the council. The motion should reference the subject matter, the proviso's
384 ordinance, ordinance section, and proviso number in both the title and body of the
385 motion.

386 The report shall include, but not be limited to, a battery energy storage system
387 siting analysis done in collaboration with utilities and King County cities and consistent
388 with GHG Action 41 in the adopted 2025 Strategic Climate Action Plan. The analysis
389 shall seek to identify areas most suitable for battery energy storage systems facility siting,
390 focusing on proximity to electrical substations, equity impacts, resource lands
391 considerations, fire and safety best practices, and minimal land-use conflicts. The report
392 shall also provide recommendations for updated countywide battery energy storage
393 system targets.

394 The executive should electronically file the report and motion required by this
395 proviso by March 31, 2027, with the clerk of the council, who shall retain an electronic
396 copy and provide an electronic copy to all councilmembers, the council chief of staff, and
397 the lead staff for the transportation, economy, and environment committee or its
398 successor.

399 P11 PROVIDED FURTHER THAT:

400 Of this appropriation, \$50,000 shall not be expended or encumbered until the
401 executive transmits a Harbor Island Studio assessment report and a motion that
402 acknowledges receipt of the report, and a motion acknowledging receipt of the report is
403 passed by the council. The motion should reference the subject matter, the proviso's

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404 ordinance, ordinance section, and proviso number in both the title and body of the
 405 motion.

406 The report should include, but not be limited to:

407 A. Analysis of how Harbor Island Studio serves the local film industry and
 408 industry needs;

409 B. Data on the number of productions at the Harbor Island Studio in 2024, 2025,
 410 and January through March 2026, including the number of productions led by women or
 411 Black, Indigenous, and People of Color ("BIPOC") individuals and the number of studio
 412 use days and number of unique crew members employed for all productions and for
 413 productions led by women or BIPOC individuals;

414 C. Information on the rates and fees charged each production for use of the
 415 Harbor Island Studio in 2024, 2025, and January through March 2026 and total revenues
 416 generated each month; and

417 D. An estimate of the true and fair market value of a lease of comparable studio
 418 facilities.

419 The executive should electronically file the plan and a motion required by this
 420 proviso by May 1, 2026, with the clerk of the council, who shall retain a copy and
 421 provide a copy to all councilmembers, the council chief of staff, and the lead staff for the
 422 budget and fiscal management committee or its successor.

423 P12 PROVIDED FURTHER THAT:

424 Of this appropriation, \$100,000 shall not be expended or encumbered until the
 425 executive transmits a report that includes an internal audit risk assessment on the
 426 department of community and human services, the parks and recreation division, and

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427 public health - Seattle & King County that identifies high risk programs to audit, and a
428 plan for conducting those audits where deemed necessary, and a motion that should
429 acknowledge receipt of the internal audit risk assessment, and a motion acknowledging
430 receipt of the internal risk assessment is passed by the council. The motion should
431 reference the subject matter, the proviso's ordinance, ordinance section, and proviso
432 number in both the title and body of the motion.

433 The internal audit risk assessment and audit plan will inform the development of
434 an internal audit program with the expectation that such a program would test or audit
435 specific programs or contracts every three years across the county. The audit plan will
436 describe how the program will be coordinated with the county auditor.

437 The internal audit risk assessment and subsequent audits should include:

438 A. Compliance with legal and policy requirements;

439 B. The effectiveness, operational efficiency, and management controls of
440 contracting practices; and

441 C. The integrity and reliability of financial data, internal controls, accounting
442 practices, and compliance with applicable statutes.

443 The executive shall electronically file the report and motion required by this
444 proviso by December 31, 2026, with the clerk of the council, who shall retain an
445 electronic copy and provide an electronic copy to all councilmembers, the council chief
446 of staff, and the lead staff for the committee of the whole or its successor.

447 P13 PROVIDED FURTHER THAT:

448 Of this appropriation, \$150,000 shall not be expended or encumbered until the
449 executive transmits a plan for Strategic Climate Action Plan implementation, climate

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450 outcomes, and a description of activities, and a motion acknowledging the plan, and
451 motion acknowledging receipt of the plan is passed by the council. The motion should
452 reference the subject matter, the proviso's ordinance, ordinance section, and proviso
453 number in both the title and body of the motion.

454 The plan shall include, but not be limited to, a detailed description of:

455 A. Each climate related program and activity in the executive branch and a
456 description of how each program and activity does or does not directly contribute to
457 achieving each of the ten climate outcome indicators identified in the 2025 Strategic
458 Climate Action Plan;

459 B. The organizational structure, core functions, funding source, and staffing plan
460 for climate related programs and activities in the executive branch;

461 C. The work of each FTE or term-limited temporary positions ("TLT") supported
462 by the climate cost share or climate grants and a detailed description of how each FTE or
463 TLT does or does not advance each of the ten climate outcome indicators identified in the
464 2025 Strategic Climate Action Plan;

465 D. The responsibilities that have been transferred to other executive departments
466 or divisions from the office of climate since the office's dissolution; and

467 E. A classification of the quantifiable benefits provided to the residents of King
468 County and county government from climate related programs and activities, including,
469 but not limited to, financial savings, greenhouse gas reductions, progress towards
470 achieving each of the ten climate outcome indicators identified in the 2025 Strategic
471 Climate Action Plan, and climate adaptation efforts.

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472 The executive should electronically file the plan and motion required by this
473 proviso by March 31, 2027, with the clerk of the council, who shall retain an electronic
474 copy and provide an electronic copy to all councilmembers, the council chief of staff, and
475 the lead staff for the transportation, economy, and environment committee or its
476 successor.

477 P14 PROVIDED FURTHER THAT:

478 Moneys restricted by Expenditure Restriction ER 4 of this section shall not be
479 expended or encumbered until the executive transmits a food security report and a motion
480 that should accept the report and reference the subject matter, the proviso's ordinance,
481 ordinance section, and proviso number in both the title and body of the motion, and a
482 motion accepting the report is passed by the council.

483 The food security report shall include, but not be limited to:

484 A. An assessment of the existing hunger prevention and food security system in
485 the county;

486 B. Identification and quantification of the needs to substantially eliminate hunger
487 in King County;

488 C. An assessment of the county's role in the hunger prevention and food security
489 system in the county; and

490 D. A description of research completed and recommendations for increasing
491 King County support for the hunger prevention and food security system in the county.

492 The report shall be prepared in consultation with relevant parties.

493 The executive should electronically file the report and motion required by this
494 proviso no later than November 1, 2027, with the clerk of the council, who shall retain an

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495 electronic copy and provide an electronic copy to all councilmembers, the council chief
 496 of staff, and the lead staff for the budget and fiscal management committee.

497 P15 PROVIDED FURTHER THAT:

498 Of this appropriation, \$150,000 shall not be expended or encumbered until the
 499 executive provides a briefing to the transportation, economy, and environment committee
 500 or its successor. The briefing should reference the subject matter, the proviso's
 501 ordinance, ordinance section, and proviso.

502 The briefing shall include, but not be limited to:

503 A. A description of the actions the county is taking to support the Seattle Orcas's
 504 efforts to maintain their professional cricket license, with consideration of the time
 505 sensitivity to the major league cricket's license requirements;

506 B. A description of the engagement and supportive activities to date with cricket
 507 players and enthusiasts throughout the region;

508 C. An update on the siting of a cricket facility in Marymoor park and associated
 509 county funding sources identified to complete the project, including, but not limited to,
 510 real estate excise tax revenue; and

511 D. Any updates to information shared during the February 22, 2022,
 512 transportation, economy, and environment committee briefing in response to Motion
 513 16046.

514 The executive should provide the briefing required by this proviso by August 31,
 515 2026.

516 SECTION 4. Ordinance 20023, Section 21, as amended, is hereby amended as
 517 follows:

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541 sheriff's office, including, but not limited to, DNA testing, DNA testing follow-up,
 542 contracting with external partners for DNA testing and follow-up, and establishing a unit
 543 through state grants and other partnerships.

544 P1 PROVIDED THAT:

545 Of this appropriation, \$100,000 shall not be expended or encumbered until the
 546 executive transmits a report describing the sheriff's position regarding the potential of
 547 having the hearing examiner's office hear civil asset forfeiture adjudications as
 548 recommended by the King County auditor's report on civil asset forfeiture published
 549 March 11, 2025. The report shall be developed in collaboration with the hearing
 550 examiner's office.

551 The report shall include, but not be limited to:

552 A. The sheriff's position regarding the potential of having the hearing examiner's
 553 office hear civil asset forfeiture adjudications, and the rationale for the sheriff's position;

554 B. The hearing examiner's position regarding the potential for hearing civil asset
 555 forfeiture adjudications, and the rationale for the hearing examiner's position;

556 C. A description of any resource needs the hearing examiner's office would
 557 require to assume the additional workload associated with civil asset forfeiture
 558 adjudications, if any; and

559 D. A plan to complete the transfer of this work to the King County hearing
 560 examiner's office.

561 The executive should electronically file the report by ~~((June 1))~~ October 31, 2026,
 562 with the clerk of the council, who shall retain an electronic copy and provide an

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electronic copy to all councilmembers, the council chief of staff, and the lead staff for the law and justice committee or its successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$500,000 shall not be expended or encumbered until the executive transmits report containing a policy requiring the collection of demographic data, including the perceived race of persons who are stopped by sheriff's deputies and a plan to begin collecting, sharing, and using such data consistent with K.C.C. chapter 2.15.

The policy and implementation plan shall be developed in collaboration with the office of law enforcement oversight and the oversight committee identified in the interlocal agreement for the provision of law enforcement services between contracted agencies and the county, should integrate relevant best practices and lessons learned from other jurisdictions, and shall include, but not be limited to:

A. A description of the manner and method in which sheriff's deputies will document demographic data, including perceived race, for persons stopped by sheriff's deputies;

B. A description of the anticipated timeline to replace the sheriff's computer aided dispatch system and how the new system will ensure the sheriff's office has the capability to capture demographic data, including perceived race;

C. A description of how the sheriff's office intends to share, analyze, and use the collected demographic data to improve services and operations;

D. A description of the guidance and training sheriff's deputies will receive to ensure demographic data is collected and logged consistently;

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585 E. A description of the policy guidance sheriff's office personnel will receive to
586 ensure the data collected, shared, and used by sheriff's office personnel will be consistent
587 with K.C.C. Chapter 2.15, specifically K.C.C. 2.15.010.G., and K.C.C. 2.14.030; and

588 F. A timeline for implementation of demographic data collection, including
589 perceived race.

590 The executive should electronically file the report and a motion required by this
591 proviso by September 30, 2026, with the clerk of the council, who shall retain an
592 electronic copy and provide an electronic copy to all councilmembers, the council chief
593 of staff, and the lead staff for the law and justice committee or its successor.

594 P3 PROVIDED FURTHER THAT:

595 Of this appropriation, \$100,000 shall not be expended or encumbered until the
596 executive transmits a report on the therapeutic response unit in the King County sheriff's
597 office and a motion that acknowledges receipt of the report, and a motion acknowledging
598 receipt of the report is passed by the council. The motion should reference the subject
599 matter, the proviso's ordinance, ordinance section, and proviso number in both the title
600 and body of the motion.

601 The report should include, but not be limited to:

602 A. A list of other jurisdictions located in King County that maintain therapeutic
603 response programs and a comparison between the services provided in those jurisdictions
604 and those provided by the county;

605 B. An analysis of how individual jurisdictions' therapeutic response programs
606 interact with the county's program; and

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607 C. An analysis of any existing or potential gaps in provision of services
608 countywide based on information obtained in subsections A. and B. of this proviso.

609 The executive should electronically file the report and a motion required by this
610 proviso by March 30, 2027, with the clerk of the council, who shall retain a copy and
611 provide a copy to all councilmembers, the council chief of staff, and the lead staff for the
612 law and justice committee or its successor.

613 SECTION 7. Ordinance 20023, Section 30, as amended, is hereby amended as
614 follows:

615 REAL ESTATE SERVICES - From the general fund there is hereby
616 disappropriated from:

617 Real estate services (\$50,000)

618 SECTION 8. The council directs that section 7 of this ordinance takes effect
619 before section 9 of this ordinance.

620 SECTION 9. Ordinance 20023, Section 30, as amended, is hereby amended as
621 follows:

622 REAL ESTATE SERVICES - From the general fund there is hereby appropriated
623 to:

624 Real estate services \$50,000

625 P1 PROVIDED FURTHER THAT:

626 Of this appropriation, \$50,000 shall not be expended or encumbered until the
627 executive transmits any list or inventory that the executive creates on county-owned
628 assets. If no list or inventory is completed by December 1, 2027, by the executive, the
629 executive should file a letter documenting that no list or inventory was completed.

652 P1 PROVIDED THAT:

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653 Of this appropriation, \$50,000 shall not be expended or encumbered until the
654 prosecuting attorney transmits a letter confirming that the prosecuting attorney's office
655 ~~((provided juvenile recidivism data to the office of performance, strategy, and budget to~~
656 ~~benefit a juvenile legal system outcomes study related to future legal system involvement~~
657 ~~for youth referred by law enforcement to the prosecuting attorney's office.~~

658 ~~The data provided by the prosecuting attorney to the office of performance,~~
659 ~~strategy, and budget should include, but not be limited to, recidivism data for youth~~
660 ~~subjected to traditional prosecution between January 1, 2019, through December 31,~~
661 ~~2025. The data shared by the prosecuting attorney should correspond to best practices for~~
662 ~~evaluating recidivism data as laid out by the Washington state Center for Court Research~~
663 ~~and the Washington state Institute for Public Policy)) is willing to renew data sharing~~
664 ~~agreements regarding juveniles with the executive's office, as allowed under state law,~~
665 ~~that will allow the executive's office's analysis of the prosecuting attorney's office-held~~
666 ~~data. The letter should include a description of current research underway by external~~
667 ~~partners that includes the use of data shared by the prosecuting attorney's office, as~~
668 ~~allowed under state law, related to future legal system involvement for youth referred by~~
669 ~~law enforcement to the prosecuting attorney's office.~~

670 The letter required by this proviso shall be signed by the executive, or designee, to
671 confirm that the executive has~~((received the necessary juvenile recidivism data from the~~
672 ~~prosecuting attorney's office)) reviewed the letter and agrees appropriate sharing~~
673 ~~agreements will be pursued to allow the prosecuting attorney's office to share data to~~
674 ~~inform executive office decision-making and to conduct executive office-led analysis,~~
675 ~~when appropriate.~~

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699 applied, the rationale for the methodology, including any changes to the methodology,
700 and any conclusion reached with regard to the number of judges or commissioners
701 needed in the superior court.

702 The executive should electronically file the report by ((~~March 31~~)) July 31, 2026,
703 with the clerk of the council, who shall retain an electronic copy and provide an
704 electronic copy to all councilmembers, the council chief of staff, and the lead staff for the
705 budget and fiscal management committee or its successor.

706 SECTION 16. Ordinance 20023, Section 35, as amended, is hereby amended as
707 follows:

708 DISTRICT COURT - From the general fund there is hereby appropriated to:

709 District court \$6,973,000

710 The maximum number of additional FTEs for district court shall be: 21.5

711 SECTION 17. Ordinance 20023, Section 36, as amended, is hereby amended as
712 follows:

713 ELECTIONS - From the general fund there is hereby appropriated to:

714 Elections \$500,000

715 SECTION 18. Ordinance 20023, Section 43, as amended, is hereby amended as
716 follows:

717 EXTERNAL SUPPORT - From the general fund there is hereby disappropriated
718 from:

719 External support (\$17,900,000)

720 SECTION 19. The council directs that section 18 of this ordinance takes effect
721 before section 20 of this ordinance.

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745	Covington Storehouse	\$100,000
746	DESC	\$100,000
747	Des Moines Food Pantry	\$20,000
748	Family Works	\$75,000
749	Federal Way Senior Center	\$21,000
750	Georgetown Community Center	\$10,000
751	Highline Area Food Bank	\$35,200
752	Kent Food Bank	\$35,200
753	King of Kings	\$54,000
754	<u>Lake City Partners Ending Homelessness</u>	<u>\$12,000</u>
755	Lifelong	\$15,000
756	Maple Valley Food Bank	\$75,000
757	Multi-Service Center Redondo Food Bank	\$21,000
758	Multi-Service Center William J. Wood Veterans House	\$21,000
759	Newcastle YMCA	\$50,000
760	Northshore Senior Center	(\$150,000) <u>\$170,000</u>
761	Pacific Islander Community Association of WA (PICA-WA)	\$20,000
762	Plateau Ministries Outreach – Building generator	\$25,000
763	Praisealujah	\$35,200
764	<u>Rainier Beach Action Coalition</u>	<u>\$150,000</u>
765	<u>Snoqualmie Valley Preservation Alliance</u>	<u>\$250,000</u>
766	Tukwila Food Pantry	\$35,200
767	YMCA	\$100,000

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768 TOTAL ((~~\$2,250,000~~)) \$2,375,000

769 ER2 EXPENDITURE RESTRICTION:

770 Of this appropriation, \$2,750,000 shall be expended or encumbered solely to
 771 support grants for capital improvements for food banks, meal pantries, and other food-
 772 supply related organizations, contingent on the executive determining that each project
 773 serves a fundamental governmental purpose, a county purpose for which the county is
 774 receiving consideration, or support of the poor or infirm. Grants shall be awarded via a
 775 request for proposal process in the following categories:

776 A. \$2,000,000 for projects with costs between \$51,000 and \$500,000; and

777 B. \$750,000 for projects with costs of up to \$50,000.

778 Organizations that have been previously allocated a grant from King County shall
 779 remain eligible for the grants described in this expenditure restriction.

780 ER3 EXPENDITURE RESTRICTION:

781 Of this appropriation, (~~(\$14,800,000)~~) \$15,300,000 shall be expended or
 782 encumbered solely to support the following projects, contingent on the executive
 783 determining that each project serves a fundamental governmental purpose, a county
 784 purpose for which the county is receiving consideration, or support of the poor or infirm:

785 African Community Housing Development \$1,000,000

786 Bellevue Family YMCA Housing Predevelopment \$500,000

787 Comunidad \$500,000

788 Council District 5 Community Facilities Bond Projects \$500,000

789 Council District 6 Community Facilities Bond Projects \$500,000

790 Council District 7 Community Facilities Bond Projects \$1,000,000

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791	Council District 9 Community Facilities Bond Projects	\$1,000,000
792	Healthpoint Tukwila Commons	\$750,000
793	Hunger Intervention Project	\$1,750,000
794	Kirkland Women's Club	\$100,000
795	North Helpline Bitter Lake	\$650,000
796	MLK Labor Hall	\$750,000
797	NPRSA Woodinville Youth Community & Aquatic Center	\$300,000
798	Open Doors Multicultural Village Family Resource Center	\$1,000,000
799	Phinney Neighborhood Association	\$500,000
800	Snoqualmie Valley Food Bank	\$500,000
801	Snoqualmie Valley Hospital	\$1,000,000
802	Tubman Center	\$500,000
803	Youth Achievement Center	\$500,000
804	Uplift Northwest	\$500,000
805	United Indians of All Tribes	\$1,500,000

806 Council districts 5, 6, 7, and 9 shall collaborate with the ~~((office of performance,~~
807 ~~strategy, and budget))~~ executive's office to identify additional capital projects with
808 minimum costs of \$100,000.

809 ER4 EXPENDITURE RESTRICTION:

810 Of this appropriation, \$350,000 shall be expended or encumbered solely for a
811 Kent school district outdoor education program, contingent on the executive determining
812 that the program serves a fundamental county governmental purpose, a county purpose
813 for which the county is receiving consideration, or support of the poor or infirm and the

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814 county entering into an agreement with the Kent school district to include, but not be
815 limited to, terms related to duration, deliverables, purpose, and dollar amount.

816 ER5 EXPENDITURE RESTRICTION:

817 Of this appropriation, \$300,000 shall be expended or encumbered solely to
818 support the Charles Mitchell and George Washington Bush Study on Reparative Action
819 for Washington State's Descendants of Victims of United States Chattel Slavery
820 conducted by the Washington state Department of Commerce.

821 ER6 EXPENDITURE RESTRICTION:

822 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
823 and develop a Doctor Quintard Taylor historical grant or fellowship in collaboration with
824 Blackpast.org.

825 ER7 EXPENDITURE RESTRICTION:

826 Of this appropriation, \$25,000 shall be expended or encumbered solely support
827 operation of an interim care nursery for drug-exposed and medically fragile newborns by
828 Pediatric Interim Care Center.

829 ER8 EXPENDITURE RESTRICTION:

830 Of this appropriation, ((~~\$400,000~~)) \$450,000 shall be expended or encumbered
831 solely to support preapprenticeship training programs with Auburn School District's
832 Career and Technical Education as part of the county's priority hire program.

833 ER9 EXPENDITURE RESTRICTION:

834 Of this appropriation, ((~~\$400,000~~)) \$450,000 shall be expended or encumbered
835 solely to support preapprenticeship training programs with Federal Way Public School's
836 Pre Apprenticeship Program as part of the county's priority hire program.

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837 ER10 EXPENDITURE RESTRICTION:

838 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
 839 contract with the King County Sexual Assault Resource Center to support provision of
 840 services, education, and outreach.

841 ER11 EXPENDITURE RESTRICTION:

842 Of this appropriation, \$250,000 shall be expended or encumbered solely to
 843 contract with Tabor 100.

844 ER 12 EXPENDITURE RESTRICTION:

845 Of this appropriation, \$4,225,000 shall be expended or encumbered solely to
 846 support the following projects, contingent on the executive determining that each project
 847 serves a fundamental governmental purpose, a county purpose for which the county is
 848 receiving consideration, or support of the poor or infirm:

849	<u>Acquisition of parcel number 1923069026 for parks or</u>	
850	<u>open space purposes</u>	<u>\$1,000,000</u>
851	<u>Auburn School District - Career and Technical Education</u>	<u>\$100,000</u>
852	<u>Ballard Food Bank</u>	<u>\$200,000</u>
853	<u>Catholic Community Services of Western Washington</u>	<u>\$50,000</u>
854	<u>Congolese Integration Network – Welcoming and Healing Center</u>	<u>\$160,000</u>
855	<u>Des Moines Area Food Bank</u>	<u>\$245,000</u>
856	<u>Downtown Emergency Service Center</u>	<u>\$320,000</u>
857	<u>Federal Way Public School's Pre Apprenticeship Program</u>	<u>\$100,000</u>
858	<u>Federal Way Senior Center</u>	<u>\$50,000</u>
859	<u>Friends of the Village Collective</u>	<u>\$250,000</u>

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860	<u>Jazz Night School</u>	<u>\$200,000</u>
861	<u>King County 4x4 Search and Rescue Unit</u>	<u>\$400,000</u>
862	<u>Mary's Place – Burien Shelter</u>	<u>\$400,000</u>
863	<u>MEOW Cat Rescue</u>	<u>\$150,000</u>
864	<u>Phinney Neighborhood Association</u>	<u>\$200,000</u>
865	<u>Pacific Islander Community Association of WA (PICA-WA)</u>	<u>\$100,000</u>
866	<u>YouthCare</u>	<u>\$300,000</u>
867	<u>TOTAL</u>	<u>\$4,225,000</u>

868 ER13 EXPENDITURE RESTRICTION:

869 Of this appropriation, \$375,000 shall be expended or encumbered solely to
870 facilitate property acquisition at 1600 19th Avenue, Seattle, Washington, 98122 for
871 affordable housing. The acquisition shall be conditioned upon an appraisal being
872 performed and a deed restriction that the property will be used for affordable housing.

873 ER14 EXPENDITURE RESTRICTION:

874 Of this appropriation, \$473,000 shall be expended or encumbered solely to
875 support the Survivors FIRST (Facilitating Information and Resources for Survivors of
876 Trauma) program provided by the YWCA.

877 ER15 EXPENDITURE RESTRICTION:

878 Of this appropriation, \$25,000 shall be expended or encumbered solely to support
879 human services provided by North Urban Human Services Alliance.

880 ER16 EXPENDITURE RESTRICTION:

881 Of this appropriation, \$50,000 shall be expended or encumbered solely to to
882 support human services provided by the Center for Human Services.

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883 ER17 EXPENDITURE RESTRICTION:

884 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
 885 services for seniors provided by the Shoreline Senior Center.

886 ER18 EXPENDITURE RESTRICTION:

887 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
 888 architectural design services for affordable housing for Catholic Community Services of
 889 Western Washington.

890 ER19 EXPENDITURE RESTRICTION:

891 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
 892 trauma-informed support and education services provided by Muslimahs Against Abuse
 893 Center.

894 ER20 EXPENDITURE RESTRICTION:

895 Of this appropriation, \$125,000 shall be expended or encumbered solely to
 896 support community navigation, access to services, programs, and resources, and
 897 therapeutic counseling services provided by the Issaquah Cultural Circle, doing business
 898 as The Circle.

899 ER21 EXPENDITURE RESTRICTION:

900 Of this appropriation, \$125,000 shall be expended or encumbered solely to
 901 support a river rescue boat with trailer and accompanying communications system,
 902 flotation devices, equipment mounting and outfitting, for Eastside Fire and Rescue to
 903 support emergency response, evacuation support, and transportation across county river
 904 systems.

905 ER22 EXPENDITURE RESTRICTION:

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906 Of this appropriation, \$100,000 shall be expended or encumbered solely to
 907 support civil legal assistance services provided by Northwest Immigrant Rights Project.

908 ER23 EXPENDITURE RESTRICTION:

909 Of this appropriation, \$25,000 shall be expended or encumbered solely to support
 910 employment and job readiness programs provided by Uplift Northwest.

911 ER24 EXPENDITURE RESTRICTION:

912 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
 913 client support and program operations provided by Aurora Commons.

914 ER25 EXPENDITURE RESTRICTION:

915 Of this appropriation, \$25,000 shall be expended or encumbered solely to support
 916 operations and service delivery provided by Seattle's LGBTQ Center.

917 ER26 EXPENDITURE RESTRICTION:

918 Of this appropriation, \$25,000 shall be expended or encumbered solely to support
 919 immigration support and supportive services provided by Entre Hermanos.

920 ER27 EXPENDITURE RESTRICTION:

921 Of this appropriation, \$110,000 shall be expended or encumbered solely to
 922 support air purifiers for households in council district 5 experiencing the effects from air
 923 pollution provided by Eco Infinity Nation, with a goal of distribution of air purifiers to be
 924 completed before the end of 2027 and concentrated in the areas of the district with the
 925 highest rate of air pollution.

926 ER28 EXPENDITURE RESTRICTION:

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927 Of this appropriation, \$20,000 shall be expended or encumbered solely to support
 928 food distribution to children from low-income families provided by Still Waters Services
 929 for Families in Transition.

930 ER29 EXPENDITURE RESTRICTION:

931 Of this appropriation, \$120,000 shall be expended or encumbered solely to
 932 support a recovery navigator program provided by Peer Washington to support services
 933 in south King County.

934 ER30 EXPENDITURE RESTRICTION:

935 Of this appropriation, \$180,000 shall be expended or encumbered solely to
 936 support a pilot expansion of a youth mediation training program provided by the King
 937 County Dispute Resolution Center.

938 ER31 EXPENDITURE RESTRICTION:

939 Of this appropriation, \$60,000 shall be expended or encumbered solely to support
 940 a study on the financial support required, potential operating models, and most suitable
 941 locations for continued film production in King County provided by Wheelhouse.

942 ER32 EXPENDITURE RESTRICTION:

943 Of this appropriation, \$100,000 shall be expended or encumbered solely to
 944 support a domestic violence co-responder program in partnership with the Redmond
 945 Police Department provided by Project Be Free.

946 ER33 EXPENDITURE RESTRICTION:

947 Of this appropriation, \$20,000 shall be expended or encumbered solely to support
 948 services provided by Federal Way Symphony.

949 ER34 EXPENDITURE RESTRICTION:

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950 Of this appropriation, \$20,000 shall be expended or encumbered solely to support
 951 services provided by Federal Way Arts Foundation.

952 ER35 EXPENDITURE RESTRICTION:

953 Of this appropriation, \$15,000 shall be expended or encumbered solely to support
 954 services provided by Steel Lake Little League.

955 ER36 EXPENDITURE RESTRICTION:

956 Of this appropriation, \$15,000 shall be expended or encumbered solely to support
 957 services provided by Auburn Little League.

958 ER37 EXPENDITURE RESTRICTION:

959 Of this appropriation, \$10,000 shall be expended or encumbered solely to support
 960 services provided by Federal Way National Little League.

961 ER38 EXPENDITURE RESTRICTION:

962 Of this appropriation, \$10,000 shall be expended or encumbered to support
 963 services provided by Federal Way Kiwanis.

964 ER39 EXPENDITURE RESTRICTION:

965 Of this appropriation, \$10,000 shall be expended or encumbered solely to support
 966 services provided by Federal Way Korean American Association.

967 ER40 EXPENDITURE RESTRICTION:

968 Of this appropriation, \$10,000 shall be expended or encumbered solely to support
 969 services provided by Your Money Matters Auburn.

970 ER41 EXPENDITURE RESTRICTION:

971 Of this appropriation, \$10,000 shall be expended or encumbered solely to support
 972 services provided by Auburn Noon Lions.

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973 ER42 EXPENDITURE RESTRICTION:

974 Of this appropriation, \$10,000 shall be expended or encumbered solely to support
 975 services provided by Federal Way Noon Lions.

976 ER43 EXPENDITURE RESTRICTION:

977 Of this appropriation, \$10,000 shall be expended or encumbered solely to support
 978 services provided by Auburn Rotary.

979 ER44 EXPENDITURE RESTRICTION:

980 Of this appropriation, \$10,000 shall be expended or encumbered solely to support
 981 services provided by Federal Way Rotary.

982 ER45 EXPENDITURE RESTRICTION:

983 Of this appropriation, \$108,328 shall be expended or encumbered solely to
 984 support violence prevention workshops at middle schools feeding into Evergreen High
 985 School provided by Becoming a Man.

986 ER46 EXPENDITURE RESTRICTION:

987 Of this appropriation, \$86,172 shall be expended or encumbered solely to support
 988 case management services for seniors provided by Somali Community Services of
 989 Seattle.

990 ER47 EXPENDITURE RESTRICTION:

991 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
 992 education and services provided by the King County International Airport Community
 993 Coalition related to lead exposure risks from aviation fuel, housing, and cumulative
 994 environmental sources.

995 ER48 EXPENDITURE RESTRICTION:

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996 Of this appropriation, \$75,000 shall be expended or encumbered solely to support
 997 programs and services provided by YouthCare related to youth homelessness.

998 ER49 EXPENDITURE RESTRICTION:

999 Of this appropriation, \$10,000 shall be expended or encumbered solely to support
 1000 a program or project in council district 6, to be identified in a future budget ordinance.

1001 P1 PROVIDED THAT:

1002 Of this appropriation, \$50,000 shall not be expended or encumbered until the
 1003 executive transmits a plan to create or expand opportunities for career mentorship to
 1004 encourage young people to seek King County jobs in collaboration with external agencies
 1005 who mentor young people, including, but not limited to Project M.I.S.T.E.R.

1006 The plan shall include, but not be limited to:

1007 A. For each county department, identification of any and all job classifications or
 1008 job types suitable for such career mentorship;

1009 B. Identification of resources needed to create new or expand existing career
 1010 mentorship programs and opportunities;

1011 C. Recommendations on how to implement new or expanded career mentorship
 1012 programs and opportunities; and

1013 D. A timeline for implementing the recommendations.

1014 The executive should electronically file the plan by ~~((June 30))~~ September 30,
 1015 2026, with the clerk of the council, who shall retain an electronic copy and provide an
 1016 electronic copy to all councilmembers, the council chief of staff, and the lead staff for the
 1017 government accountability and oversight committee or its successor.

1018 P2 PROVIDED FURTHER THAT:

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1019 Moneys restricted by Expenditure Restriction ER31 of this section shall not be
 1020 expended or encumbered until the executive transmits the study performed on the
 1021 financial support required, potential operating models, and most suitable locations for
 1022 continued film production in King County. The executive should electronically file the
 1023 study required by this proviso with the clerk of the council, who shall retain a copy and
 1024 provide a copy to all councilmembers, the council chief of staff, and the lead staff for the
 1025 budget and fiscal management committee or its successor.

1026 P3 PROVIDED FURTHER THAT:

1027 Of this appropriation, \$100,000 shall not be expended or encumbered until the
 1028 executive transmits a summary of flood assistance grants report.

1029 The report shall include, but not be limited to, the total amount of flood
 1030 emergency assistance grants provided to assistance organizations, the amount and type of
 1031 support provided by those organizations to individuals, the total amount of funding that
 1032 has been granted, and the amount of funding that remains.

1033 The executive should electronically file the report no later than November 30,
 1034 2026, with the clerk of the council, who shall retain an electronic copy and provide an
 1035 electronic copy to all councilmembers, the council chief of staff, and the lead staff for the
 1036 budget and fiscal management committee or its successor.

1037 SECTION 21. Ordinance 20023, Section 45, as amended, is hereby amended as
 1038 follows:

1039 GENERAL FUND TRANSFER TO DEBT SERVICE - From the general fund
 1040 there is hereby appropriated to:

1041	General fund transfer to debt service	\$654,000
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1042 SECTION 22. Ordinance 20023, Section 46, as amended, is hereby amended as
1043 follows:

1044 GENERAL FUND TRANSFER TO DEPARTMENT OF LOCAL SERVICES -

1045 From the general fund there is hereby appropriated to:

1046 General fund transfer to department of local services	\$5,849,000
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1047 SECTION 23. Ordinance 20023, Section 47, as amended, is hereby amended as
1048 follows:

1049 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND

1050 HUMAN SERVICES - From the general fund there is hereby appropriated to:

1051 General fund transfer to department of community and	
1052 human services	\$19,875,000

1053 SECTION 24. Ordinance 20023, Section 49, as amended, is hereby amended as
1054 follows:

1055 GENERAL FUND TRANSFER TO DEPARTMENT OF PUBLIC HEALTH -

1056 From the general fund there is hereby appropriated to:

1057 General fund transfer to department of public health	\$156,000
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1058 SECTION 25. Ordinance 20023, Section 50, as amended, is hereby amended as
1059 follows:

1060 GENERAL FUND TRANSFER TO DEPARTMENT OF NATURAL

1061 RESOURCES AND PARKS - From the general fund there is hereby appropriated to:

1062 General fund transfer to department of natural resources and parks	\$250,000
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1063 SECTION 26. Ordinance 20023, Section 51 as amended, is hereby amended as
1064 follows:

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1087 B. A behavioral health staffing plan that would support the updated psychiatric
1088 appointment wait time standards;

1089 C. A description of a process to track wait times against the standard for patients
1090 with both more severe and less severe needs; and

1091 D. A description of the steps taken to implement the plan to reduce psychiatric
1092 clinic wait times and a timeline for completing any additional steps needed for
1093 implementation including measuring performance and continuous improvement.

1094 The executive should electronically file the report and a motion required by this
1095 proviso by ((May 1)) December 1, 2026, with the clerk of the council, who shall retain an
1096 electronic copy and provide an electronic copy to all councilmembers, the council chief
1097 of staff, and the lead staff for the law and justice committee or its successor.

1098 P2 PROVIDED PROVDDED THAT:

1099 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1100 executive transmits a plan to address the health needs of vulnerable jail residents as they
1101 transition from prerelease to post-release services and a motion that should acknowledge
1102 receipt of the plan, and a motion acknowledging receipt of the plan is passed by the
1103 council. The motion should reference the subject matter, the proviso's ordinance,
1104 ordinance section, and proviso number in both the title and body of the motion.

1105 The plan shall include, but not be limited to:

1106 A. Consideration of how transitional and post-release services could be expanded
1107 to serve all jail residents who are receiving medication for a substance use disorder, are
1108 likely to experience homelessness, have a disability, have a physical or mental illness,

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1109 have experienced domestic violence, may need violence interruption interventions, or are
 1110 in other vulnerable populations;

1111 B. Strategies to expand access to behavioral health medications when jail
 1112 residents are released from King County Correctional Facility, including but not limited
 1113 to, improving communication about the option of receiving medications at release;

1114 C. A process that allows people who are released after pharmacy or release
 1115 planning service business hours to obtain a supply of, or a prescription for, behavioral
 1116 health medication;

1117 D. Evaluation of policy updates regarding behavioral health medications at
 1118 release to provide a sufficient supply or prescription that takes into account appointment
 1119 wait times in the community;

1120 E. An outline of a program to pilot contracting with one or more third-party
 1121 entities for reentry targeted case management to provide a warm handoff and support for
 1122 continuing substance use disorder treatment after release and discussion of how such a
 1123 program could support subsections A. through D. of this proviso;

1124 F. Consideration of a partnership with public health - Seattle & King County
 1125 public health centers in addition to or in place of a third-party contractor to provide
 1126 medication supply or prescriptions for jail residents at the time of release and to ensure
 1127 continuity in implementing patient care plans post release; and

1128 G. Discussion of the timeframe and resources needed to implement an expansion
 1129 of transitional and post-release services that incorporates subsections A. through F. of this
 1130 proviso.

1152 P1 PROVIDED THAT:

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1153 Of this appropriation, \$200,000 shall not be expended or encumbered until the
1154 executive transmits two reports on confinement of juveniles in county detention facilities,
1155 each accompanied by a motion that should acknowledge receipt of the applicable report.
1156 Each motion should reference the subject matter, the proviso's ordinance, ordinance
1157 section, and proviso number in both the title and body of the motion. Upon passage of
1158 each motion, \$100,000 is released for expenditure or encumbrance.

1159 The two reports required by this proviso should build on all prior reports
1160 submitted on practices related to the confinement of juveniles as required by Ordinance
1161 18637, Section 6, Ordinance 18930, Section 36, Ordinance 19210, Section 50, Ordinance
1162 19546, Section 54, and Ordinance 19861, Section 54. The reports required by this
1163 proviso shall be prepared by an appointed, independent monitor or monitors retained in
1164 accordance with Expenditure Restriction ERX of this section. The monitor or monitors
1165 shall include in the report an analysis of compliance with K.C.C. chapter 2.65 and chapter
1166 13.22 RCW, by the department of adult and juvenile detention juvenile division, and the
1167 report shall also include, but not be limited to:

1168 A. A discussion of challenges, progress, and setbacks, and any significant
1169 management, policy or operating environment changes that have occurred since the prior
1170 reports related to behavioral interventions and confinement of juveniles at county
1171 detention facilities;

1172 B. A review of the documentation of each incident of use of solitary confinement
1173 during the evaluation period, including identification of the number of incidents and an
1174 evaluation of the circumstances for the use of solitary confinement;

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1175 C. A review of the average duration of solitary confinement incidents, including
 1176 identification of the number of incidents exceeding four hours and an evaluation of each
 1177 incident;

1178 D. A review of the documentation of supervisory review of use of solitary
 1179 confinement, including identification of the number of incidents when supervisory review
 1180 did not occur and an evaluation of each incident;

1181 E. A review of the documentation of medical and mental health assessments of
 1182 youth in solitary confinement, including identification of the number of incidents when
 1183 health clinic staff was not notified within one hour or an assessment by a medical
 1184 professional was not completed within six hours and an evaluation of each incident;

1185 F. A review of the documentation of how youth subject to solitary confinement
 1186 had continued access to education, programming, and ordinary necessities, such reading
 1187 materials, when in solitary confinement, and identification of the number and
 1188 circumstances of incidents when access was not documented;

1189 G. The gender, age, and race of youth involved in each solitary confinement
 1190 incident;

1191 H. An assessment of the progress by the department of adult and juvenile
 1192 detention juvenile division on implementing the recommendations outlined in previous
 1193 monitor reports;

1194 I. Any new recommendations for reducing the use and duration of solitary
 1195 confinement for juveniles in detention, and recommendations for improving data
 1196 collection and reporting of incidents of solitary confinement of juveniles in detention;

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1197 J.1. Except as otherwise provided in subsection J.2. of this proviso, a certification
1198 by the monitor or monitors that the department of adult and juvenile detention juvenile
1199 division has appropriately documented and maintained data on at least ninety percent of
1200 incidents for each category of incident described in subsections B. through subsection F.
1201 of this proviso.

1202 2. If the monitor or monitors cannot make the certification in accordance with
1203 subsection J.1. of this proviso because the department of adult and juvenile detention
1204 juvenile division did not appropriately document and maintain data on at least ninety
1205 percent of incidents for any category or categories of incident described in subsections B.
1206 through F. of this proviso, the monitor shall include in the report an explanation from the
1207 department of adult and juvenile detention as to why data was not appropriately
1208 documented and maintained on at least ninety percent of incidents for each category of
1209 incident; and

1210 K. Findings regarding compliance or lack thereof with K.C.C. chapter 2.65 and
1211 chapter 13.22 RCW and a discussion of the circumstances of such findings.

1212 In preparing and completing the report required by this proviso, the monitor or
1213 monitors shall consult with interested parties, including representatives of the King
1214 County Juvenile Detention Guild (Department of Adult and Juvenile Detention - Juvenile
1215 representing employees in the department of adult and juvenile detention juvenile
1216 division).

1217 The first report should cover March 20, 2025, through March 31, 2026. The
1218 second report should cover April 1, 2026, through March 31, 2027. The executive should
1219 electronically file the first report and a motion required by this proviso by no later than

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1220 June 30, 2026, and the second report and a motion required by the proviso no later than
1221 June 30, 2027, with the clerk of the council, who shall retain an electronic copy and
1222 provide an electronic copy to all councilmembers, the council chief of staff, and the lead
1223 staff for the law and justice committee or its successor.

1224 P2 PROVIDED FURTHER THAT:

1225 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1226 executive transmits a report on use of force procedures and a motion that should
1227 acknowledge receipt of the report, and a motion acknowledging receipt of the report is
1228 passed by the council. The motion should reference the subject matter, the proviso's
1229 ordinance, ordinance section, and proviso number in both the title and body of the
1230 motion.

1231 A. The use of use of force procedures report shall include information related to
1232 the report and investigation published by the King County ombuds office on November
1233 18, 2025, and the four recommendations on use of force reporting, taser policy and
1234 reporting, use of force clarification, and training, but not be limited to:

1235 1. A description of how recommendations from the November 2025 ombuds
1236 office report have been implemented;

1237 2. The plan describing how any recommendations from the November 2025
1238 ombuds office report that have not yet been implemented will be fulfilled in the future;

1239 3. The plan for a review or the results of a review on use of force policy and the
1240 force review committee performed by the department of adult and juvenile detention
1241 command staff and defensive tactics team. The review shall include, but not be limited
1242 to:

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1266 The maximum number of additional FTEs for public defense shall be: 25.0

1267 SECTION 32. Ordinance 20023, Section 55, as amended, is hereby amended as

1268 follows:

1269 ROADS - From the roads operating fund there is hereby appropriated to:

1270 Roads \$1,972,000

1271 SECTION 33. Ordinance 20023, Section 59, as amended, is hereby amended as

1272 follows:

1273 DEVELOPMENTAL DISABILITIES - From the developmental disabilities fund

1274 there is hereby appropriated to:

1275 Developmental disabilities \$1,527,000

1276 SECTION 34. Ordinance 20023, Section 60 as amended, is hereby amended as

1277 follows:

1278 COMMUNITY AND HUMAN SERVICES ADMINISTRATION- From the

1279 department of community and human services administration fund there is hereby

1280 disappropriated from:

1281 Community and human services administration (\$200,000)

1282 SECTION 35. The council directs that section 34 of this ordinance takes effect

1283 before section 36 of this ordinance.

1284 SECTION 36. Ordinance 20023, Section 60, as amended, is hereby amended as

1285 follows:

1286 COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the

1287 department of community and human services administration fund there is hereby

1288 appropriated to:

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1311 B. A summary of the services provider capacity and fiscal partnership program
1312 activities supporting technical assistance and capacity building; and

1313 C. A summary of activities initiated consequent to the requirements defined by
1314 Ordinance 19978, including the financial management and best practices training
1315 requirements as described in Ordinance 19978, Section 1.A.2.d.

1316 The reports due March 31, 2026 and March 31, 2027, shall include and fulfill the
1317 requirements of the annual March 31 letter called for by Ordinance 19978, Section 5.A.

1318 Moneys shall be unencumbered in \$50,000 increments upon acknowledgement of
1319 receipt of each ~~((quarterly))~~ semiannual report filed by the executive to the clerk of the
1320 council.

1321 The executive should electronically file the first semiannual report and a motion
1322 required by this proviso by March 31, 2026, with the clerk of the council, who shall
1323 retain an electronic copy and provide an electronic copy to all councilmembers, the
1324 council chief of staff, and the lead staff for the committee of the whole or its successor.

1325 The executive should electronically file the next two semiannual reports required
1326 by this proviso by the first working day after the end of each half-year, with the clerk of
1327 the council council, who shall retain an electronic copy and provide an electronic copy to
1328 all councilmembers, the council chief of staff and the lead staff for committee of the
1329 whole or its successor.

1330 The executive should electronically file the final semiannual report required by
1331 this proviso by September 30, 2027, with the clerk of the council, who shall retain an
1332 electronic copy and provide an electronic copy to all councilmembers, the council chief
1333 of staff, and the lead staff for the committee of the whole or its successor.

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1334 P2 PROVIDED FURTHER THAT:

1335 Of this appropriation, \$1,200,000 shall not be expended or encumbered until the
1336 executive transmits quarterly expenditure restriction compliance reports. Each quarterly
1337 report should reference the subject matter, the proviso's ordinance, ordinance section, and
1338 proviso number. Upon transmittal of each quarterly report, \$150,000 is released for
1339 expenditure or encumbrance.

1340 A. The first quarterly report shall include, but not be limited to:

1341 1. A summary of all funding, whether capital or operating, within the
1342 department of community and human services that council has allocated through a budget
1343 ordinance expenditure restriction between the adopted 2025 budget and the 2026-2027
1344 biennial budget to be adopted in proposed ordinance 2025-0288, delineated by
1345 appropriation unit and funding source;

1346 2. A summary of all expenditure restrictions within the timeframe laid out in
1347 subsection A. of this proviso that have been satisfied, with the restricted funding being
1348 fully expended for the identified purpose, delineated by appropriation unit and funding
1349 source;

1350 3. A crosswalk of all expenditure restrictions, delineated by appropriation unit
1351 and funding source, within the timeframe laid out in subsection A. of this proviso that
1352 have not yet been satisfied, a status update on each outstanding expenditure restriction, a
1353 narrative providing a rationale for the expenditure restriction not yet being satisfied, and
1354 the timeline in which the department of community and human services intends to satisfy
1355 the requirements of such expenditure restrictions; and

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1356 4. An update on any activities the department of community and human services
1357 has conducted on such expenditure restrictions since the previous monthly report.

1358 B. All remaining quarterly reports shall include, but not be limited to:

1359 1. A summary of all expenditure restrictions within the timeframe laid out in
1360 subsection A.1. of this proviso that have been satisfied since the prior quarter's report,
1361 with the restricted funding being fully expended for the identified purpose, delineated by
1362 appropriation unit and funding source;

1363 2. A crosswalk of all expenditure restrictions, delineated by appropriation unit
1364 and funding source, within the timeframe laid out in subsection A.1. of this proviso that
1365 have not yet been satisfied, a status update on each outstanding expenditure restriction, a
1366 narrative providing a rationale for the expenditure restriction not yet being satisfied, and
1367 the timeline in which the department of community and human services intends to satisfy
1368 the requirements of such expenditure restrictions; and

1369 3. An update on any activities the department of community and human services
1370 has conducted on such expenditure restrictions since the previous quarterly report.

1371 The executive should electronically file each quarterly report by the last day of
1372 each quarter, with the clerk of the council, who shall retain an electronic copy and
1373 provide an electronic copy to all councilmembers, the council chief of staff, and the lead
1374 staff for the budget and fiscal management committee or its successor.

1375 SECTION 37. Ordinance 20023, Section 64, as amended, is hereby amended as
1376 follows:

1377 BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL
1378 HEALTH - From the behavioral health fund there is hereby disappropriated from:

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1379 Behavioral health and recovery division – behavioral health (\$300,000)

1380 SECTION 38. The council directs that section 37 of this ordinance takes effect

1381 before section 39 of this ordinance.

1382 SECTION 39. Ordinance 20023, Section 64, as amended, is hereby amended as

1383 follows:

1384 BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL

1385 HEALTH - From the behavioral health fund there is hereby disappropriated from:

1386 Behavioral health and recovery division - behavioral health (\$110,000)

1387 The maximum number of additional FTEs for behavioral health and recovery division -

1388 behavioral health shall be: (1.0)

1389 ER1 EXPENDITURE RESTRICTION:

1390 Of this appropriation, \$250,000 shall be expended or encumbered solely to

1391 support the production of the report described in Proviso P1 of this section.

1392 ER2 EXPENDITURE RESTRICTION:

1393 Of this appropriation, \$120,000 shall be expended or encumbered solely to

1394 support CharMD Behavioral Health in providing mental health services for low-income

1395 immigrant populations, including African immigrants and people of color in the city of

1396 Shoreline.

1397 P1 PROVIDED THAT:

1398 Of this appropriation, ((~~\$250,000~~)) \$300,000 shall not be expended or

1399 encumbered until the executive transmits to council a behavioral health strategic plan

1400 report, and a motion that should acknowledge receipt of the report, and a motion

1401 acknowledging receipt of the report is passed by the council. The motion should

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1402 reference the subject matter, the proviso's ordinance, ordinance section, and proviso
1403 number in both the title and body of the motion.

1404 The report shall assess behavioral health system needs and gaps in King County,
1405 and analyze current behavioral health revenue types and treatment services, define King
1406 County's role in providing behavioral health services, and propose a vision and priorities
1407 for the future of King County's behavioral health system. The behavioral health and
1408 recovery division should engage behavioral health providers, community members with
1409 lived experience, subject matter experts, and system partners (e.g. courts, jails, hospitals,
1410 and first responders) in the course of developing the report. The vision and priorities for
1411 the future of the behavioral health system should be reflective of this engagement process
1412 and should address regional needs, further coordinate the continuum of care, reassess
1413 system capacity, and modernize access to care.

1414 The strategic ~~((roadmap))~~ plan report should include, but not be limited to:

1415 A. An overview of the financial structure of the public behavioral health system
1416 in King County including federal, state, and local funding, and philanthropic dollars that
1417 King County receives directly;

1418 B. An overview of the state, local and managed care organizational structure that
1419 the King County behavioral health and recovery division operates within, and the
1420 operational models that the behavioral health and recovery division employs in
1421 performing its responsibilities;

1422 C. A list of the behavioral health projects, programs, and services that the county
1423 provides directly or contracts for, including a description of each project, program, or
1424 service, year-to-date and projected biennial costs, and what revenue supports each

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1425 project, program, or service, including in which appropriation unit the moneys are
1426 accounted. The list shall also identify programs that are at risk due to outyear budget
1427 projections or known funding shortfalls, or experience capacity limitations that prevent
1428 the program or service from meeting demand.

1429 D. An overview of behavioral health system current and projected service gaps,
1430 and ((financial needs)) projected challenges to maintain care access for people who
1431 enrolled in Medicaid and may lose eligibility due to federal changes to Medicaid
1432 anticipated to occur in the 2026-2027 biennium;

1433 E. An overview of the potential impact of House Resolution 1 of the 119th
1434 Congress (2025-2026) on Medicaid funding for community behavioral health care in
1435 King County, including Medicaid received by crisis care centers, including but not
1436 limited to:

1437 1. Information about Medicaid assumed in the crisis care center implementation
1438 plan's financial plan;

1439 2. Information about actual Medicaid revenue received by crisis care centers to
1440 date;

1441 3. An assessment of anticipated effects of House Resolution 1 of the 119
1442 Congress (2025-2026) on Medicaid crisis care centers are projected to receive in the
1443 future; and

1444 4. Any recommended changes to the reserve plan for crisis care centers.

1445 F. A ((recommendation and)) recommended strategy for how to leverage and
1446 optimize existing funding sources to achieve improved outcomes for individuals with
1447 behavioral health conditions;

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1448 G. A list of any long-term revenue alternatives for which the county is eligible,
 1449 including an estimate of total potential revenue for each alternative, that could assist the
 1450 county in maintaining both the county's own behavioral health services and any projects,
 1451 programs, or services for which the county contracts; and

1452 H. Recommended priorities for King County to consider for future financial
 1453 investments, including but not limited to youth mental health, substance use disorder
 1454 treatment, and workforce sustainability efforts.

1455 The executive should provide a progress briefing to the budget and financial
 1456 management committee, or its successor, by September 30, 2026. The executive should
 1457 electronically file the report and a motion required by this proviso by January 31, 2027,
 1458 with the clerk of the council, who shall retain an electronic copy and provide an
 1459 electronic copy to all councilmembers, the council chief of staff, and the lead staff for the
 1460 budget and financial management committee or its successor.

1461 ~~((P2 PROVIDED FURTHER THAT:~~

1462 ~~Of this appropriation, \$50,000 shall not be expended or encumbered until the~~
 1463 ~~executive transmits a behavioral health services report to council.~~

1464 ~~The report shall include, but not be limited to:~~

1465 ~~A. A list of the behavioral health projects, programs, and services that the county~~
 1466 ~~provides directly or contracts for, including a description of each project, program, or~~
 1467 ~~service, year-to-date and projected biennial costs, and what revenue supports each~~
 1468 ~~project, program, or service, including in which appropriation unit the moneys are~~
 1469 ~~accounted;~~

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1470 ~~B. A financial plan that provides detailed information on which projects,~~
 1471 ~~programs, and services the county provides directly or contracts for that can and cannot~~
 1472 ~~be maintained under current outyear budget projections, and any capacity limitations to~~
 1473 ~~meet estimated demand, as well as current or anticipated funding shortfalls; and~~

1474 ~~C. A list of any long term revenue alternatives for which the county is eligible,~~
 1475 ~~including an estimate of total potential revenue for each alternative, that could assist the~~
 1476 ~~county in maintaining both the county's own behavioral health services and any projects,~~
 1477 ~~programs, or services for which the county contracts.~~

1478 ~~The executive shall electronically file the report required by this proviso to~~
 1479 ~~accompany the transmittal of the mental illness and drug dependency implementation~~
 1480 ~~plan expected midyear in 2026 with the clerk of the council, who shall retain an~~
 1481 ~~electronic copy and provide an electronic copy to all councilmembers, the council chief~~
 1482 ~~of staff, and the lead staff for the health, housing, and human services committee or its~~
 1483 ~~successor.))~~

1484 SECTION 40. Ordinance 20023, Section 70, as amended, is hereby amended as
 1485 follows:

1486 MENTAL ILLNESS AND DRUG DEPENDENCY FUND - From the mental
 1487 illness and drug dependency fund there is hereby disappropriated from:

1488 Mental illness and drug dependency fund (\$4,204,487)

1489 SECTION 41. The council directs that section 40 of this ordinance takes effect
 1490 before section 42 of this ordinance.

1491 SECTION 42. Ordinance 20023, Section 70, as amended, is hereby amended as
 1492 follows:

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1516 Of this appropriation, \$197,408,000 shall be expended or encumbered consistent
1517 with processes and practices established in Ordinance 18406 and Motions 15093 and
1518 15058.

1519 ER7 EXPENDITURE RESTRICTION:

1520 Of this appropriation, \$250,000 shall be expended or encumbered solely to
1521 support Valley Cities behavioral health care, counseling, and substance use disorder
1522 treatment programs.

1523 ER8 EXPENDITURE RESTRICTION:

1524 Of this appropriation, \$200,000 shall be expended or encumbered solely to
1525 support the Recovery Navigator Program administered by King County.

1526 P1 PROVIDED THAT:

1527 Of this appropriation, \$500,000 shall not be expended or encumbered until the
1528 executive transmits the next mental illness and drug dependency sales tax implementation
1529 plan ("implementation plan") and the council adopts the implementation plan by
1530 ordinance. The implementation plan shall include, among other things, an analysis
1531 regarding the department of community and human services inflation rate adjustment
1532 policy for human services contracts dated September 1, 2024 ("inflation rate adjustment
1533 policy"), which is anticipated to increase mental illness and drug dependency sales
1534 tax funded contracts in 2026 by 3.57 percent, and 3.64 percent in 2027. The analysis
1535 shall include, but not be limited to:

1536 A. A description of how the inflation rate adjustment policy was determined to be
1537 applicable to the mental illness and drug dependency fund given the incompatibility with
1538 the requirements of the fund source due to the volatile nature of sales tax revenue;

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1539 B. An analysis regarding the effect of the inflation rate adjustment policy on the
1540 mental illness and drug dependency fund, which is projecting an average future growth
1541 rate for mental illness and drug dependency of 2.7 percent per year according to 2025
1542 data from King County's office of economic and financial analysis;

1543 C. An exploration of how the inflation rate adjustment policy could result in
1544 expenditures outpacing sales tax revenues and whether inflation rate adjustment policy
1545 creates a structural gap for the mental illness and drug dependency fund; and

1546 D. Proposed mitigation strategies to address a possible structural gap due to the
1547 inflation rate adjustment policy which may include, but not be limited to, policies to:

1548 1. Forgo program expansion to maintain inflation rate adjustment for existing
1549 programs;

1550 2. Institute a cap on the inflation rate adjustment policy for mental illness and
1551 drug dependency sales tax funded programs and services;

1552 3. Establish a process through which possible cuts to programs and services are
1553 made, including a description of the role of the mental illness and drug dependency
1554 advisory committee in this process; and

1555 4. Prohibit or otherwise deem the inflation rate adjustment policy as
1556 incompatible with requirements of the mental illness and drug dependency fund as
1557 allowed by section 3.0 of the inflation rate adjustment policy.

1558 The mental illness and drug dependency sales tax implementation plan should
1559 reference the subject matter, the proviso's ordinance, ordinance section, and proviso
1560 number in both the title and body of the ordinance.

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1584 ER1 EXPENDITURE RESTRICTION:

1585 Of this appropriation, \$300,000 shall be solely expended or encumbered to
1586 support seniors who require financial assistance with home repair projects, as described
1587 in the Veterans, Seniors, and Human Services Levy Implementation Plan, HS 4 Senior
1588 Home Repair and Age in Place Modifications, adopted by Ordinance 19719, solely to
1589 support the King County consortium housing repair program in 2026 and 2027.

1590 ER2 EXPENDITURE RESTRICTION:

1591 Of this appropriation, \$150,000 shall be expended or encumbered solely to
1592 support employment training, as described in the Veterans, Seniors, and Human Services
1593 Levy Implementation Plan, FS 2 Employment Training, Placement, and Supports,
1594 adopted by Ordinance 19719, to support WeTrain Washington community pathways to
1595 grocery careers program veterans expansion.

1596 ER3 EXPENDITURE RESTRICTION:

1597 Of this appropriation, \$472,500 shall be expended or encumbered solely to
1598 support food security in King County, as described in the Veterans, Seniors, and Human
1599 Services Levy Implementation Plan, HL 16 Support Food Security in King County,
1600 adopted by Ordinance 19719, solely to contract with the following in 2026:

1601	Algona/Pacific Food Pantry (New Hope Lutheran Church)	\$5,000
1602	Alimentando al Pueblo	\$10,000
1603	Auburn Food Bank	\$8,000
1604	Aurora Commons	\$10,000
1605	Ballard Food Bank	\$10,000
1606	Burien Day Center – United Methodist	\$3,500

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1607	Catholic Community Services	\$8,000
1608	((Council District 3 Organizations	\$52,500
1609	Council District 6 Organizations	\$52,500))
1610	Covington Storehouse	\$15,000
1611	Cultivate South Park – Casa Orilla Food Bank in South Park	\$4,000
1612	Des Moines Food Bank	\$5,000
1613	East West Food Rescue	\$10,000
1614	Edible Hope Kitchen - in care of St. Luke's Episcopal Church (fiscal agent)	
1615		\$10,000
1616	Fallen Brothers of Seattle	\$5,000
1617	Federal Way Senior Center	\$8,000
1618	For All – in care of Friends of Francois (fiscal agent)	\$2,500
1619	Hunger Intervention Program	\$10,000
1620	ICNA Relief	\$20,000
1621	<u>Jubilee REACH</u>	<u>\$17,500</u>
1622	Lake Burien Presbyterian Church	\$4,000
1623	<u>Lake Washington Schools Foundation</u>	<u>\$17,500</u>
1624	Legacy of Equality Leadership and Organizing (LELO)	\$10,000
1625	Maple Valley Food Bank	\$17,500
1626	Mission Africa	\$8,000
1627	Multi-Service Center – Redondo Food Bank	\$7,500
1628	North Helpline	\$12,500
1629	Northshore Senior Center	\$5,000

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1630	<u>Open Kitchen at Redmond United Methodist Church</u>	<u>\$19,150</u>
1631	Pacific Islander Community Association of WA (PICA-WA)	\$8,000
1632	Pike Place Market Food Bank	\$4,000
1633	Plateau Ministries Outreach	\$17,500
1634	<u>Preston Food Bank in care of Foundation Baptist Church of Sammamish</u>	
1635	<u>Washington (fiscal agent)</u>	<u>\$5,000</u>
1636	Puget Sound Labor Agency	\$4,000
1637	SeaTac Farmers Market	\$5,000
1638	Shared Breakfast – in care of First United Methodist Church of Seattle (fiscal	
1639	agent)	\$5,000
1640	Shoreline Lake Forest Park Senior Center	\$10,000
1641	<u>Snoqualmie Valley Food Bank</u>	<u>\$20,000</u>
1642	Sound Generations	\$7,500
1643	St. Vincent De Paul – Bellevue/Factoria	\$2,500
1644	Summer Food Program – Highline/Tukwila	\$16,000
1645	<u>The Salvation Army</u>	<u>\$17,500</u>
1646	<u>Tolt Congregational Church</u>	<u>\$5,000</u>
1647	Transform Burien	\$2,000
1648	Tukwila Pantry	\$37,500
1649	United Methodist Church – supper program	\$3,000
1650	United Way of King County	\$7,500
1651	Unkitawa	\$16,500
1652	Vashon Island Food Bank	\$4,000

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1653	West Seattle Food Bank	\$4,000
1654	White Center Food Bank	\$5,000
1655	<u>Woodinville Storehouse Food Bank</u>	<u>\$3,350</u>
1656	TOTAL	\$472,500
1657	Selection of organizations by council districts shall be by future amendment of	
1658	this section.	
1659	ER4 EXPENDITURE RESTRICTION:	
1660	Of this appropriation, \$496,125 shall be expended or encumbered solely to	
1661	support food security in King County, as described in the Veterans, Seniors, and Human	
1662	Services Levy Implementation Plan, HL 16 Support Food Security in King County,	
1663	adopted by Ordinance 19719, solely to contract with the following in 2027:	
1664	Algona/Pacific Food Pantry (New Hope Lutheran Church)	\$7,125
1665	Alimentando al Pueblo	\$6,000
1666	Auburn Food Bank	\$8,000
1667	Burien Day Center – United Methodist	\$1,500
1668	Catholic Community Services	\$8,000
1669	Council District 1 Organizations	\$55,125
1670	Council District 2 Organizations	(\$55,125) <u>\$27,563</u>
1671	Council District 3 Organizations	\$55,125
1672	Council District 4 Organizations	\$55,125
1673	Council District 5 Organizations	\$55,125
1674	Council District 6 Organizations	\$55,125
1675	Council District 9 Organizations	\$55,125

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1676	Cultivate South Park – Casa Orilla Food Bank in South Park	\$6,000
1677	Federal Way Senior Center	\$8,000
1678	Lake Burien Presbyterian Church	\$6,000
1679	Mission Africa	\$8,000
1680	Multi-Service Center – Redondo Food Bank	\$8,000
1681	Pacific Islander Community Association of WA (PICA-WA)	\$8,000
1682	Pike Place Market Food Bank	\$6,000
1683	Puget Sound Labor Agency	\$6,000
1684	<u>Rainier Beach Action Coalition</u>	<u>\$9,188</u>
1685	<u>Skyway Urban Systems Food Pact</u>	<u>\$9,188</u>
1686	Transform Burien	\$2,625
1687	<u>Tukwila Children's Foundation</u>	<u>\$9,188</u>
1688	United Methodist Church – supper program	\$3,000
1689	Vashon Island Food Bank	\$6,000
1690	West Seattle Food Bank	\$6,000
1691	White Center Food Bank	\$6,000
1692	TOTAL	\$496,125

1693 Selection of organizations by council districts shall be by future amendment of
 1694 this section.

1695 ER5 EXPENDITURE RESTRICTION:

1696 Of this appropriation, \$135,000 shall be expended or encumbered from levy
 1697 proceeds allocated in 2026 for SE 6 Major Pete von Reichbauer (Ret.) Veterans Service
 1698 Organizations Grant Program as described in the Veterans, Seniors, and Human Services

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1699	Levy Implementation Plan, adopted by Ordinance 19719, solely to contract with the	
1700	following in 2026:	
1701	<u>American Legion Post 79</u>	<u>\$2,500</u>
1702	American Legion Post 0227	\$7,500
1703	American Legion Post 0227: Heroes Café	\$5,000
1704	American-Vietnamese War Memorial Alliance	\$2,500
1705	<u>Bellevue College</u>	<u>\$5,000</u>
1706	Black Diamond - Maple Valley	\$5,000
1707	City of Federal Way – Veterans Committee	\$7,500
1708	Compass Housing Alliance	\$7,500
1709	((Council District 3 Organizations	\$15,000
1710	Council District 6 Organizations	\$15,000))
1711	Filipino Veterans' Recognition Education Project District 8	\$3,750
1712	Greater Maple Valley Veterans Memorial Foundation	\$5,000
1713	<u>Heroes Cafe – Woodinville</u>	<u>\$5,000</u>
1714	Highline College Foundation – Support for Veterans	\$10,000
1715	<u>Lake Washington Institute of Technology</u>	<u>\$10,000</u>
1716	Minority Vets	\$5,000
1717	Multi-Service Center - William J. Wood Veterans House	\$5,000
1718	National Association of Black Veterans Seattle Chapter (NABVETS)	\$3,750
1719	Nisei Veteran's Committee	\$6,250
1720	<u>Project Kenny</u>	<u>\$7,500</u>
1721	Skyway VFW Post 9430	\$3,750

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1722	United Indians of All Tribes Foundation	\$7,500
1723	VFW 1949	\$5,000
1724	West Seattle Veterans Center	\$15,000
1725	TOTAL	\$135,000
1726	Selection of organizations by council districts shall be by future amendment of	
1727	this section.	
1728	ER6 EXPENDITURE RESTRICTION:	
1729	Of this appropriation, \$135,000 shall be expended or encumbered from levy	
1730	proceeds allocated in 2027 for SE 6 Major Pete von Reichbauer (Ret.) Veterans Service	
1731	Organizations Grant Program as described in the Veterans, Seniors, and Human Services	
1732	Levy Implementation Plan, adopted by Ordinance 19719, solely to contract with the	
1733	following in 2027:	
1734	American Legion Post 0227	\$7,500
1735	American Legion Post 0227: Heroes Café	\$5,000
1736	American-Vietnamese War Memorial Alliance	\$2,500
1737	City of Federal Way - Veterans Committee	\$7,500
1738	((Council District 2 Organizations	\$15,000))
1739	Council District 3 Organizations	\$15,000
1740	Council District 4 Organizations	\$15,000
1741	Council District 5 Organizations	\$15,000
1742	Council District 6 Organizations	\$15,000
1743	Council District 8 Organizations	\$15,000
1744	Council District 9 Organizations	\$15,000

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1745	<u>Filipino Veterans' Recognition Education Project District 8</u>	<u>\$3,750</u>
1746	Multi-Service Center - William J. Wood Veterans House	\$5,000
1747	<u>NABVETS (National Association of Black Veterans) Seattle Chapter</u>	<u>\$3,750</u>
1748	Nisei Veteran's Committee	(((\$2,500)) <u>\$6,250</u>
1749	<u>Skyway VFW Post 9430</u>	<u>\$3,750</u>
1750	TOTAL	\$135,000
1751	Selection of organizations by council districts shall be by future amendment of	
1752	this section.	
1753	ER7 EXPENDITURE RESTRICTION:	
1754	Of this appropriation, \$673,992 shall be expended or encumbered from levy	
1755	proceeds allocated in 2026 for SE 8 Support Local Solutions as described in the Veterans,	
1756	Seniors, and Human Services Levy Implementation Plan, adopted by Ordinance 19719,	
1757	solely to contract with the following in 2026:	
1758	ACHD	\$29,888
1759	<u>Athletes for Kids (AFK Youth Mentoring)</u>	<u>\$10,000</u>
1760	Auburn Food Bank	\$10,000
1761	Auburn Soroptimist	\$2,250
1762	Auburn Valley YMCA	\$2,000
1763	Aurora Commons	\$20,000
1764	Ballard Food Bank	\$10,000
1765	Ballard Northwest Senior Center	\$5,000
1766	Battlefield Addiction	\$10,000
1767	Bellevue Police Foundation	\$5,000

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1768	Black Diamond Community Center	\$5,000
1769	Camp United We Stand	\$14,888
1770	Catholic Community Services	\$2,500
1771	Center for Human Services	\$30,000
1772	Center for Success – federal funding cuts/language access	\$18,500
1773	Chief Seattle Club	\$17,888
1774	City of Algona – Parent-Caregiver Information and Supports (PCIS) Program	
1775		\$5,000
1776	City of Covington	\$10,000
1777	<u>Community Clothing Closet</u>	<u>\$7,500</u>
1778	Community Recreation Foundation of Pacific	\$2,000
1779	((Council District 1 Organizations	\$30,000
1780	Council District 3 Organizations	\$74,888
1781	Council District 6 Organizations	\$74,888))
1782	<u>Disability Empowerment Center</u>	<u>\$24,962</u>
1783	Evergreen Club – Korean Seniors Program	\$2,388
1784	Fairwood Community Group	\$4,888
1785	FareStart	\$15,000
1786	Federal Way Community Care Giving Network	\$2,000
1787	Federal Way Senior Center	\$5,000
1788	FUSION	\$7,500
1789	Greater Maple Valley Community Center	\$10,000
1790	Hero House Bellevue	\$10,000

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1791	<u>Hero House NW</u>	<u>\$24,962</u>
1792	<u>Hopelink</u>	<u>\$30,000</u>
1793	<u>Issaquah Schools Foundation</u>	<u>\$10,000</u>
1794	Junior Achievement of Washington	\$2,500
1795	Kent Meridian High School PTA	\$2,500
1796	Kent Youth and Family Services	\$2,500
1797	Kidvantage	\$10,000
1798	Lambert House	\$45,000
1799	Loving Angels	\$2,500
1800	Mary's Place	\$9,500
1801	Mission Africa	\$2,500
1802	Multi-Service Center	\$7,500
1803	<u>Northshore Schools Foundation</u>	<u>\$8,000</u>
1804	<u>Old Friends Club</u>	<u>\$10,000</u>
1805	PICA-WA	\$5,000
1806	Plateau Kid Network	\$5,000
1807	Rainier Foothills Wellness	\$5,000
1808	<u>Recovery Beyond</u>	<u>\$7,500</u>
1809	<u>Safe Sound Kids Northwest</u>	<u>\$10,388</u>
1810	Seattle Children's Theater	\$2,500
1811	<u>Seattle Mountain Rescue</u>	<u>\$11,500</u>
1812	Solid Ground	\$10,000
1813	Soroptimist International of Federal Way	\$2,250

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1814	Unleash the Brilliance	\$2,000
1815	Urban League of Metropolitan Seattle	\$33,888
1816	UTOPIA Washington	\$22,500
1817	Valley Cities	\$5,000
1818	Vashon Household	\$29,888
1819	<u>WA Therapy Fund Foundation</u>	<u>\$24,964</u>
1820	Westside Baby	\$15,000
1821	YMCA of West Seattle	\$15,000
1822	TOTAL	\$673,992
1823	ER8 EXPENDITURE RESTRICTION:	
1824	Of this appropriation, \$673,992 shall be expended or encumbered from levy	
1825	proceeds allocated in 2027 for SE 8 Support Local Solutions as described in the Veterans,	
1826	Seniors, and Human Services Levy Implementation Plan, adopted by Ordinance 19719,	
1827	solely to contract with the following in 2027:	
1828	Auburn Food Bank	\$10,000
1829	Auburn Soroptimist	\$2,250
1830	Auburn Valley YMCA	\$2,000
1831	Catholic Community Services	\$2,500
1832	City of Algona – Parent-Caregiver Information and Supports (PCIS) Program	
1833		\$5,000
1834	<u>Cleveland High School – Skilled Trades & Entrepreneurship Program</u>	<u>\$10,000</u>
1835	<u>Cleveland High School – Young Queens Program</u>	<u>\$10,000</u>
1836	Community Recreation Foundation of Pacific	\$2,000

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1837	Council District 1 Organizations	\$74,888
1838	Council District 2 Organizations	(\$74,888) <u>\$39,888</u>
1839	Council District 3 Organizations	\$74,888
1840	Council District 4 Organizations	\$74,888
1841	Council District 5 Organizations	\$74,888
1842	Council District 6 Organizations	\$74,888
1843	Council District 8 Organizations	\$74,888
1844	Council District 9 Organizations	\$74,888
1845	Evergreen Club – Korean Seniors Program	\$2,388
1846	Federal Way Community Care Giving Network	\$2,000
1847	Federal Way Senior Center	\$5,000
1848	FUSION	\$7,500
1849	Junior Achievement of Washington	\$2,500
1850	Kent Youth and Family Services	\$2,500
1851	Mission Africa	\$2,500
1852	Muckleshoot Tribal School	\$5,000
1853	Multi-Service Center	\$7,500
1854	PICA-WA	\$5,000
1855	<u>Somali Bantu Rising</u>	<u>\$15,000</u>
1856	Soroptimist International of Federal Way	\$2,250
1857	Unleash the Brilliance	\$2,000
1858	Valley Cities	\$5,000
1859	TOTAL	\$673,992

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1860 Selection of organizations by council districts shall be by future amendment of
1861 this section.

1862 SECTION 46. Ordinance 20023, Section 79, as amended, is hereby amended as
1863 follows:

1864 WATER AND LAND RESOURCES SHARED SERVICES - From the water and
1865 land resources shared services fund there is hereby appropriated to:

1866 Water and land resources shared services	\$600,000
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1867 SECTION 47. Ordinance 20023, Section 80, as amended, is hereby amended as
1868 follows:

1869 SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From
1870 the surface water management fund there is hereby appropriated to:

1871 Surface water management local drainage services	\$1,229,000
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1872 SECTION 48. Ordinance 20023, Section 82, as amended, is hereby amended as
1873 follows:

1874 LOCAL HAZARDOUS WASTE - From the local hazardous waste fund there is
1875 hereby appropriated to:

1876 Local hazardous waste	\$1,084,000
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1877 SECTION 49. Ordinance 20023, Section 83, as amended, is hereby amended as
1878 follows:

1879 YOUTH SPORTS FACILITIES GRANTS - From the youth and amateur sports
1880 fund there is hereby disappropriated from:

1881 Youth sports facilities grants	(\$5,099,994)
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1904	Auburn School District	\$33,000
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1905	Auburn Valley YMCA	\$20,000
1906	<u>Ballard FC Foundation</u>	<u>\$20,000</u>
1907	Ballard Northwest Senior Center	(\$30,000) <u>\$50,000</u>
1908	Baseball Beyond Borders	\$10,000
1909	Bellevue School District – Newport High School	\$5,000
1910	Blue Wave Aquatics	\$20,666
1911	Boys and Girls Club of King County	\$15,000
1912	<u>Boys and Girls Clubs of King County (Sammamish)</u>	<u>\$20,000</u>
1913	Buffalo Soldiers	\$50,000
1914	Cascade Premier Soccer	\$5,000
1915	<u>Center for Human Services</u>	<u>\$25,000</u>
1916	Center of Success Abu Bakr Islamic Center - Outdoor Education	\$34,000
1917	Chinese Information and Service Center (CISC)	\$5,000
1918	City of Algona	\$30,000
1919	City of Auburn	\$30,000
1920	City of Bellevue	\$10,000
1921	City of Black Diamond	\$20,000
1922	City of Covington	(\$10,000) <u>\$45,000</u>
1923	City of Enumclaw	\$10,000
1924	City of Federal Way	\$30,000
1925	<u>City of Issaquah</u>	<u>\$45,000</u>
1926	City of Kenmore – Kenmore Quad	\$10,000
1927	City of Maple Valey	\$10,000

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1928	City of Newcastle	\$10,000
1929	City of Pacific	\$30,000
1930	City of Renton	\$10,000
1931	Coal Creek YMCA	\$10,000
1932	Community Recreation Foundation of Pacific	\$10,000
1933	Council District 1 Organizations	(((\$231,666)) <u>\$96,666</u>
1934	Council District 2 Organizations	(((\$283,333)) <u>\$141,667</u>
1935	Council District 3 Organizations	(((\$566,666)) <u>\$283,333</u>
1936	Council District 4 Organizations	(((\$458,333)) <u>\$338,333</u>
1937	Council District 5 Organizations	(((\$183,666)) <u>\$283,666</u>
1938	Council District 6 Organizations	\$566,666
1939	<u>Council District 7 Organizations</u>	<u>\$5,000</u>
1940	Council District 8 Organizations	\$283,333
1941	Council District 9 Organizations	(((\$366,666)) <u>\$321,666</u>
1942	Cultures United Soccer Team	\$5,000
1943	Dale Turner Family YMCA	\$50,000
1944	<u>Dignity for Divas</u>	<u>\$10,000</u>
1945	<u>Emerald Parents Association</u>	<u>\$5,000</u>
1946	Empowering Youth and Families Outreach	\$10,000
1947	Enumclaw School District – Enumclaw High School	\$5,000
1948	Ethiopian Community Center	\$5,000
1949	Ethiopian Muslim Association of Seattle	\$5,000
1950	Father and Sons Together (FAST)	\$50,000

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1951	Federal Way Boys and Girls Club	\$20,000
1952	Federal Way Football Club	\$10,000
1953	Federal Way Hawks Football	\$10,000
1954	Federal Way Knights	\$10,000
1955	Federal Way National Little League	\$32,500
1956	<u>Federal Way PTSA Council</u>	<u>\$5,000</u>
1957	Federal Way Public Academy Booster Club	\$20,000
1958	Federal Way School District	\$33,000
1959	((Federal Way School District PTA	\$5,000))
1960	Federal Way Soccer Association	\$10,000
1961	Filipino Community of Seattle	\$5,000
1962	Finn Hill Neighborhood Alliance	\$25,000
1963	Franklin High School Club Sports	\$20,000
1964	Free Flo Fit	(((\$20,000)) <u>\$30,000</u>
1965	Girls on the Run	\$20,000
1966	<u>Grassroot Projects</u>	<u>\$11,000</u>
1967	Green Lake Crew – in care of Seattle Recreation Council (fiscal agent)	\$33,333
1968	Green River College	\$20,000
1969	Highline College	\$20,000
1970	Inglemoor High School Crew Boosters	\$10,000
1971	<u>Issaquah Cultural Circle, doing business as The Circle</u>	<u>\$30,000</u>
1972	Issaquah School District – Issaquah High School	\$5,000
1973	Issaquah School District – Liberty High School	\$5,000

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1974	Kenmore Rowing Club	\$10,000
1975	Kenmore Waterfront Activities Center	\$10,000
1976	Kent School District - Kentlake High School	\$5,000
1977	Kent School District – Kentridge High School	\$5,000
1978	Kent School District – Kentwood High School	\$5,000
1979	Kent School District – Outdoor Education	\$210,000
1980	Kin On	\$5,000
1981	Kokeb	\$5,000
1982	Lake City Senior Center	(((\$25,000)) <u>\$35,000</u>)
1983	<u>Lens of Youth</u>	<u>\$10,000</u>
1984	<u>Little Bit Therapeutic Riding Center</u>	<u>\$15,000</u>
1985	Magnolia Neighborhood Skate Park – in care of Associated Recreation Council	
1986	(fiscal agent)	\$15,000
1987	<u>Maple Valley – Black Diamond Chamber of Commerce</u>	<u>\$5,000</u>
1988	Maple Valley Pony Baseball – Johnny Lazor Hobart Ball Field	\$20,000
1989	Maple Valley Touchdown Boosters (MVTB)	\$5,000
1990	Muckleshoot Tribal School	\$30,000
1991	Nomad Boxing Club	\$5,000
1992	Northshore Senior Center	(((\$25,000)) <u>\$35,000</u>)
1993	Northshore Senior Center - Northshore Wranglers Inclusion	
1994	Program	(((\$20,000)) <u>\$30,000</u>)
1995	<u>Northshore Youth Soccer Association</u>	<u>\$17,000</u>
1996	One Roof Foundation	\$50,000

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1997	PacWest Little League – Batting Cages and Bleachers	\$29,000
1998	<u>Pride Across the Bridge</u>	<u>\$18,000</u>
1999	<u>Rachel Carson Elementary School Parent Teacher Student Association</u>	<u>\$16,000</u>
2000	Rainier Athletes	\$5,000
2001	<u>Rainier Beach High School</u>	<u>\$10,000</u>
2002	<u>Refugee Women's Alliance (ReWA) & One Roof Foundation</u>	<u>\$40,000</u>
2003	Renton School District	\$50,000
2004	Renton School District – Hazen High School	\$5,000
2005	Renton School District – Lindbergh High School	\$5,000
2006	<u>Rise Above</u>	<u>\$50,000</u>
2007	Roman Torres Foundation	\$133,333
2008	Sail Sandpoint	\$25,000
2009	<u>Sammamish Friends</u>	<u>\$20,000</u>
2010	<u>Seattle Children's Theatre</u>	<u>\$20,000</u>
2011	Seattle Sports Commission	\$20,000
2012	Shoreline-Lake Forest Park Senior Activity Center	(((\$25,000)) <u>45,000</u>
2013	Skate Like a Girl	(((\$15,000)) <u>\$35,000</u>
2014	SnoKing Hockey	\$20,000
2015	<u>Somali Community Services of Seattle</u>	<u>\$5,000</u>
2016	Southlake FC	\$5,000
2017	<u>Spotlight Repertory NW</u>	<u>\$20,000</u>
2018	Steel Lake Little League	\$32,500
2019	Tigrean Community Association	\$15,000

2035 Selection of organizations by council districts shall be by future amendment of
2036 this section.

2037 SECTION 52. Ordinance 20023, Section 87, as amended, is hereby amended as
2038 follows:

2039 PLANNING AND PERMITTING - From the permitting division fund there is
2040 hereby disappropriated from:

2041 Planning and permitting (\$45,153,000)

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2065 P3 PROVIDED FURTHER THAT:

2066 Of this appropriation, 1.0 FTE and the associated remaining biennial
2067 appropriation authority associated with the 1.0 FTE shall not be expended or encumbered
2068 upon the first position vacancy occurring during the biennium except the Permitting
2069 Division Director.

2070 P4 PROVIDED FURTHER THAT:

2071 Of this appropriation, 1.0 FTE and the associated remaining biennial
2072 appropriation authority associated with the 1.0 FTE shall not be expended or encumbered
2073 upon the first position vacancy occurring during the biennium except the Permitting
2074 Division Director.

2075 SECTION 55. Ordinance 20023, Section 90, as amended, is hereby amended as
2076 follows:

2077 LOCAL SERVICES ADMINISTRATION - From the department of local
2078 services director's office fund there is hereby disappropriated from:

2079 Local services administration (\$715,000)

2080 SECTION 56. The council directs that section 55 of this ordinance takes effect
2081 before section 57 of this ordinance.

2082 SECTION 57. Ordinance 20023, Section 90, as amended, is hereby amended as
2083 follows:

2084 LOCAL SERVICES ADMINISTRATION - From the department of local
2085 services director's office fund there is hereby appropriated to:

2086 Local services administration \$6,566,000

2087 The maximum number of additional FTEs for local services administration shall be: 2.0

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2088 ER1 EXPENDITURE RESTRICTION:

2089 Of this appropriation, \$370,000 shall be expended or encumbered solely to
2090 support a general counsel.

2091 ER2 EXPENDITURE RESTRICTION:

2092 Of this appropriation, \$500,000 shall be expended or encumbered solely to
2093 support Comprehensive Plan Work Plan Actions 7: Rural Economic Strategies, 11:
2094 Barriers to Affordable Housing, and 16: State Environmental Policy Act (SEPA)
2095 Exemption Levels.

2096 ER3 EXPENDITURE RESTRICTION:

2097 Of this appropriation, \$100,000 shall be expended or encumbered solely to
2098 support the assessment plan required under Section 90, Proviso P1, of this ordinance.
2099 The \$100,000 shall not be expended or encumbered until the executive transmits the
2100 assessment plan as required under Section 90, Proviso P1, of this ordinance.

2101 ER4 EXPENDITURE RESTRICTION:

2102 Of this appropriation, up to \$50,000 shall be expended or encumbered solely to
2103 support the department of local services:

2104 A. To collaborate with the parks and recreation division in the department of
2105 natural resources and parks and the Fairwood Community Group, a 501(c)3 organization,
2106 for the planning of the Fairwood 60th Celebration and community outreach; and

2107 B. For strengthening other unincorporated communities by supporting local
2108 community initiatives and activities.

2109 ER5 EXPENDITURE RESTRICTION:

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2110 Of this appropriation, \$300,000 shall be expended or encumbered solely to
2111 establish a vacant commercial property activation pilot program called “Vacant to
2112 Vibrant” in the North Highline subarea for up to two years, beginning January 1, 2026.
2113 In establishing the vacant commercial property activation pilot program, the department
2114 of local services should partner with ~~((the office of economic opportunity and creative~~
2115 ~~economy))~~ the executive's office, any other necessary county agencies, and community
2116 organizations located in the North Highline subarea do the following:

2117 A. Identify small business owners, including Latino, black, indigenous,
2118 immigrant, refugee, and women-owned small businesses in the North Highline subarea,
2119 and artists from those populations, who work or reside in the North Highline subarea,
2120 interested in participating in the pilot program;

2121 B. Identify landlords located within the North Highline subarea who have vacant
2122 commercial storefronts or land and an interest in activating those properties for terms of
2123 less than one year;

2124 C. Identify the types of projects that should be eligible to operate in vacant
2125 commercial properties including, but not limited to, retail businesses, pop-up food
2126 establishments, art installations, performing arts, or artist residencies;

2127 D. Determine the criteria for matching small business owners and artists with
2128 landlords who have vacant commercial storefronts or land;

2129 E. Provide access to technical support to assist matched small business owners
2130 and artists in developing commercial space, marketing, business planning, and lease
2131 negotiations;

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2132 F. Provide up to one-thousand five hundred dollars per month to participating
2133 landlords based on the type of project and based on a sufficient demonstration of public
2134 benefit;

2135 G. Provide reimbursement for liability insurance for each property for the
2136 duration of the project, as allowable;

2137 H. Create a public website that advertises, describes, and provides the locations
2138 of each project participating in the vacant commercial property activation pilot. The
2139 website shall also provide community feedback opportunities. The information provided
2140 and feedback opportunities must be in multiple languages, including, but not limited to,
2141 English and Spanish; and

2142 I. Solicit community feedback throughout the pilot period and monitor the usage
2143 and costs associated with the vacant commercial property activation pilot program.
2144 Feedback shall be solicited in multiple languages, including, but not limited to, English
2145 and Spanish. Feedback shall be solicited from participating small businesses, artists,
2146 landlords, and customers with the goal of understanding issues or ways to improve the
2147 program.

2148 ER6 EXPENDITURE RESTRICTION:

2149 Of this appropriation, \$15,000 shall be expended or encumbered solely to support
2150 murals in White Center at 1601 SW Roxbury St., Seattle, WA 98106 and 9614 14th Ave
2151 SW, Seattle, WA 98106.

2152 P1 PROVIDED THAT:

2153 Of this appropriation, \$100,000 shall not be expended or encumbered until the
2154 executive transmits a land use, zoning, and environmental assessment plan, developed in

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2155 collaboration with the city of Maple Valley, to market and sell the county-owned
2156 property known as summit place.

2157 The plan shall include, but not be limited to:

2158 A. An assessment of the existing land use designation and zoning of the site, and
2159 recommendations on what changes to the land use designation and zoning of this
2160 property by the city of Maple Valley could increase the marketability of summit place
2161 and property value, including rezoning of the property to allow more uses or more intense
2162 development;

2163 B. An economic development analysis to recommend the highest and best use of
2164 the property;

2165 C. An evaluation of what environmental review will be required to achieve the
2166 recommendations in subsections A. and B. of this proviso;

2167 D. An analysis of any other issues regarding the property that should be
2168 addressed to ensure a mutually beneficial outcome for the county and the city of Maple
2169 Valley;

2170 E. Recommended community engagement strategies to align the community's
2171 vision for the property's future development with the county's need to receive fair
2172 compensation in any potential sale; and

2173 F. The total estimated cost to support the work required in subsections A., B., C.,
2174 D., and E. of this proviso.

2175 The executive should electronically file the plan required by this proviso by
2176 ~~((May 1, 2026))~~ May 1, 2027, with the clerk of the council, who shall retain an electronic
2177 copy and provide an electronic copy to all councilmembers, the council chief of staff, and

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2178 the lead staff for the local services and land use committee or its successor. The
2179 executive shall offer to provide a briefing on the progress of this proviso by May 1, 2026,
2180 to individual councilmember offices.

2181 P2 PROVIDED FURTHER THAT:

2182 Of this appropriation, \$50,000 shall not be expended or encumbered until the
2183 executive transmits a report to the council on implementation of the vacant commercial
2184 property activation pilot program called "Vacant to Vibrant" in the North Highline
2185 subarea detailed in Expenditure Restriction ER5 of this section. The report shall contain
2186 the most current information available on pilot program feedback, usage and costs,
2187 including, but not limited to:

2188 A. The total number of small businesses, artists, and landlord participants;
2189 B. An estimated average hours of activation per site, per week;
2190 C. An estimate of the local economic impact of the pilot program, including, but
2191 not limited to:

2192 1. Estimated revenue businesses received as a result of their individual property
2193 activations, and

2194 2. How many, if any, participants signed or expect to sign long-term leases by
2195 the end of the pilot period;

2196 D. An equity analysis, including but not limited to, a description of how the pilot
2197 program relates to or supports one or more of the determinants of equity identified in
2198 Ordinance 16948, a description of any gaps in access to the pilot program based on race,
2199 class, gender, ability, or language spoken and a description of any other impacts to the
2200 community in the North Highline subarea;

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2201 E. A summary of participant and public pilot program feedback received by the
2202 county;

2203 F. A summary of any costs to the county relating to pilot program development,
2204 implementation, and administration; and

2205 G. An analysis of emerging lessons learned from similar pilot programs in other
2206 select jurisdictions, and the recommendation of the executive as to whether the county's
2207 pilot program should either continue or expand, or both, beyond the pilot period. If the
2208 recommendation of the executive is to continue, to expand, or to continue and expand
2209 beyond the pilot period, then the executive shall transmit proposed legislation to the
2210 council to effectuate the recommendation, including an implementation plan and, if
2211 needed, applicable supplemental appropriation request legislation.

2212 The executive shall electronically file the report required by this section by
2213 December 31, 2027, with the most current information outlined in subsections A. through
2214 G. of this proviso, with the clerk of the council, who shall retain the original and provide
2215 an electronic copy to all councilmembers, the council chief of staff, the policy staff
2216 director, and the lead for the transportation, economy, and environment committee or its
2217 successor.

2218 P3 PROVIDED FURTHER THAT:

2219 Of this appropriation, \$250,000 shall not be expended or encumbered until the
2220 executive transmits a reimagining community needs plan and a motion that should
2221 approve the plan, and a motion to approve the plan is passed by the council. The motion
2222 should reference the subject matter, the proviso's ordinance, ordinance section, and
2223 proviso number in both the title and body of the motion.

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2224 The plan shall include, but not be limited to:

2225 A. A description of the current code requirements for a community needs list in
2226 each subarea geography as described in K.C.C. 2.16.055 and the internal processes to
2227 develop, adopt, and implement each community needs list;

2228 B. An evaluation of whether the current code requirements and internal processes
2229 meet each community's needs related to potential services, programs, facilities, and
2230 capital improvements, including those that build on each community's strengths and
2231 assets;

2232 C. If the evaluation under section B. of this proviso results in the département's
2233 recommendation the community needs lists as currently codified at K.C.C. 2.16.055
2234 should continue:

2235 1. Whether the current two-year cycle for adoption of community needs lists is
2236 appropriate;

2237 2. Whether this effort should be combined with other planning or community
2238 engagement efforts, such as subarea planning;

2239 3. The level of community engagement needed to be responsive to community
2240 needs, and whether other community engagement completed by county agencies can be
2241 leveraged to complete each community needs list;

2242 4. How to improve implementation of community need lists by county agencies,
2243 through not only the county budget, but also through levy and rate proposals and
2244 implementation plans, or other funding mechanisms that county agencies use; and

2245 5. Whether additional resources are needed in the department of local services
2246 or other agencies to support community needs lists;

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2247 D. An evaluation of one or more alternative approaches to the community needs
2248 list that would be more responsive to the communities needs identified in K.C.C.

2249 2.16.055 and a description of the alternatives; and

2250 E. If the department recommends an alternative approach evaluated under
2251 subsection D. of this proviso:

2252 1. The code and internal process changes needed to implement the alternative
2253 approach;

2254 2. Funding and staffing needs to implement the alternative approach;

2255 3. How community engagement will be incorporated and the minimum level of
2256 community engagement necessary for the alternative approach; and

2257 4. How county agencies will be responsive to community-identified needs and
2258 how community engagement will be completed that exceeds a "county consults" level of
2259 engagement.

2260 The executive should electronically file the plan, motion required by this proviso,
2261 and, if necessary, a proposed ordinance that implements the recommendations in the plan,
2262 by December 31, 2026, with the clerk of the council, who shall retain an electronic copy
2263 and provide an electronic copy to all councilmembers, the council chief of staff, and the
2264 lead staff for the local services and land use committee or its successor.

2265 P4 PROVIDED FURTHER THAT:

2266 Of this appropriation, \$25,000 shall not be expended or encumbered until the
2267 executive transmits two emergency support funding letters.

2268 The letters shall include, but not be limited to:

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2292	ER1 EXPENDITURE RESTRICTION:	
2293	Of this appropriation, ((\$900,000)) <u>\$950,000</u> shall be expended solely to contract	
2294	with the following:	
2295	Acts on Stage	\$5,000
2296	Advocates for Immigrants in Detention Northwest (AidNW)	\$5,000
2297	Arts Foundation of Federal Way	\$7,000
2298	Ashley House	\$5,000
2299	Auburn Noon Lions	\$5,000
2300	Auburn Rotary	\$5,000
2301	Beacon Business Alliance – Columbia City Beatwalk	\$5,000
2302	Belltown United	\$7,500
2303	Black Diamond Historical Society	\$5,000
2304	Bridging a Gap	\$5,000
2305	Build Lake City Together	\$20,000
2306	<u>CarePoint Clinic</u>	<u>\$6,000</u>
2307	<u>Cedar River Grange</u>	<u>\$5,000</u>
2308	<u>Columbia Choirs Association</u>	<u>\$8,000</u>
2309	Communities in Schools of South King County	\$5,000
2310	Council District 1 Organizations	((\$20,000)) <u>\$5,000</u>
2311	Council District 2 Organizations	((\$50,000)) <u>\$10,000</u>
2312	Council District 3 Organizations	((\$100,000)) <u>\$50,000</u>
2313	Council District 4 Organizations	\$50,000
2314	<u>Council District 5 Organizations</u>	<u>\$50,000</u>

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2315	Council District 6 Organizations	(((\$100,000)) <u>\$38,000</u>
2316	Council District 8 Organizations	\$50,000
2317	Council District 9 Organizations	(((\$50,000)) <u>\$40,000</u>
2318	Crece Conmigo	\$10,000
2319	<u>Eat Happy Now</u>	<u>\$10,000</u>
2320	Emerald Parents Association – Lunar New Year Celebration	\$15,000
2321	Enumclaw Chamber of Commerce	\$10,000
2322	Enumclaw Plateau Historical Society	\$5,000
2323	Evergreen Korean Seniors Club	\$5,000
2324	FareStart	\$5,000
2325	Federal Way Community Caregiving Network	\$5,000
2326	Federal Way Kiwanis	\$7,000
2327	Federal Way Korean American Association	\$5,000
2328	Federal Way Lions Club	\$5,000
2329	Federal Way Rotary Club	\$5,000
2330	Federal Way Symphony	\$7,000
2331	Finn Hill Neighborhood Alliance	\$10,000
2332	Friends of Troll's Knoll – in care of Seattle Parks Foundation (fiscal agent)	\$5,000
2333	Haven Animal Rescue	\$10,000
2334	Highline Heritage Museum	\$5,000
2335	Historical Society of Federal Way	\$5,000
2336	Junior Achievement of Washington, Auburn	\$7,000
2337	Kent Black Action Commission	\$10,000

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2338	<u>Kinderling Center</u>	<u>\$10,000</u>
2339	King County Junior Livestock	\$5,000
2340	King County Fair 4H & FFA <u>and agricultural education</u>	(((\$5,000)) <u>\$10,000</u>
2341	Launch	\$10,000
2342	Legacy of Equality Leadership and Organizing (LELO)	\$30,000
2343	<u>Lens of Youth</u>	<u>\$6,000</u>
2344	<u>Maple Leaf Community Council</u>	<u>\$5,000</u>
2345	<u>MAPS-MCRC (Muslim Association of Puget Sound – Muslim Community</u>	
2346	<u>Resource Center)</u>	<u>\$10,000</u>
2347	Mary's Place	\$5,500
2348	Mission Africa	\$7,000
2349	Newcastle Arts Council – Lunar New Year & Moon Festival	\$5,000
2350	<u>North City Jazz Walk, in care of North City Business Association (fiscal agent)</u>	
2351		<u>\$5,000</u>
2352	Northshore Rotary Club	\$5,000
2353	North Urban Human Services Alliance	\$20,000
2354	<u>Old Friends Club</u>	<u>\$10,000</u>
2355	Pacific Northwest Black Business Coalition	\$5,000
2356	Partners in Print – in care of Shunpike (fiscal agent)	\$5,000
2357	<u>Pride Across the Bridge</u>	<u>\$8,500</u>
2358	Puget Sound Advocates for Retirement Action	\$15,000
2359	<u>Pushing Boundaries</u>	<u>\$17,500</u>
2360	Rotary Club of Lake Forest Park	\$5,000

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2361	Salix Compass	\$10,000
2362	Seattle's LGBTQ+ Center – in care of Gay City Health Project (fiscal agent)	
2363		\$15,000
2364	Shoreline Preservation Society	\$5,000
2365	Shoreline Rotary	\$5,000
2366	<u>Snoqualmie Valley Shelter Services (doing business as Reclaim)</u>	<u>\$5,000</u>
2367	<u>SnoValley Senior Center</u>	<u>\$5,000</u>
2368	<u>The Circle</u>	<u>\$10,000</u>
2369	<u>The Sammamish Symphony Orchestra Association</u>	<u>\$6,000</u>
2370	<u>The Silent Task Force</u>	<u>\$35,000</u>
2371	Urban League	\$90,000
2372	Washington Health Outreach	\$5,000
2373	Washington Immigration Solidarity Network	\$7,000
2374	<u>Wedgewood Community Council</u>	<u>\$5,000</u>
2375	<u>West Hill Community Association</u>	<u>\$5,000</u>
2376	Your Money Matters	\$5,000
2377	TOTAL	(((\$900,000)) <u>\$950,000</u>

2378 Selection of organizations by council districts shall be by future amendment of
 2379 this section.

2380 Each council district should allocate awards granted under this expenditure
 2381 restriction to no more than twelve organizations. Grant awards shall be a minimum of
 2382 \$5,000.

2383 ER2 EXPENDITURE RESTRICTION:

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2384 Of this appropriation, \$1,274,040 shall be encumbered solely to contract with the
 2385 following:

2386	Benefits Law Center	\$59,255
2387	Eastside Legal Assistance Program	\$150,951
2388	Solid Ground – Family Assistance	\$143,117
2389	Team Child	\$783,953
2390	Unemployment Law Project	\$136,764
2391	TOTAL	\$1,274,040

2392 ER3 EXPENDITURE RESTRICTION:

2393 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
 2394 contract with Northwest Immigrant Rights Project to support programs providing
 2395 immigrants, refugees, and asylum seekers with civil legal aid services.

2396 ER4 EXPENDITURE RESTRICTION:

2397 Of this appropriation, \$750,000 shall be expended or encumbered solely to
 2398 support the Kenmore Women's Shelter for homelessness services for senior women.

2399 ER5 EXPENDITURE RESTRICTION:

2400 Of this appropriation, \$20,000 shall be expended or encumbered solely to support
 2401 sanitary living conditions for people experiencing houselessness in collaboration with
 2402 Vashon Interfaith Council on Homelessness to provide recreation vehicle and trailer
 2403 waste pump services.

2404 ER6 EXPENDITURE RESTRICTION:

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2405 Of this appropriation, \$500,000 shall be expended or encumbered solely to
2406 contract with the Atlantic Street Center for health care services outreach, case
2407 management, and service delivery supports.

2408 ER7 EXPENDITURE RESTRICTION:

2409 Of this appropriation, \$51,000 shall be expended or encumbered solely to contract
2410 with CASA of King County for domestic violence survivor services support including
2411 capacity building.

2412 ER8 EXPENDITURE RESTRICTION:

2413 Of this appropriation, \$95,000 shall be expended or encumbered solely to contract
2414 with Washington State University Extension King County to support the SNAP-Ed Live
2415 Well program to promote food security.

2416 ER9 EXPENDITURE RESTRICTION:

2417 Of this appropriation, \$100,000 shall be expended or encumbered solely to
2418 contract with Reclaim, formerly Snoqualmie Valley Shelter Services, for shelter
2419 operations.

2420 ER10 EXPENDITURE RESTRICTION:

2421 Of this appropriation, \$100,000 shall be expended or encumbered solely to
2422 contract with Trail Youth Coffee for a youth training program.

2423 ER11 EXPENDITURE RESTRICTION:

2424 Of this appropriation, \$200,000 shall be expended or encumbered solely to
2425 contract with the Washington Recovery Alliance for program and event support to
2426 promote recovery from behavioral health challenges.

2427 ER12 EXPENDITURE RESTRICTION:

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2428 Of this appropriation, \$400,000 shall be expended or encumbered solely to
2429 support affordable housing and the Home and Hope countywide program in collaboration
2430 with Enterprise Community Partners.

2431 ER13 EXPENDITURE RESTRICTION:

2432 Of this appropriation, \$250,000 shall be expended or encumbered solely to
2433 support LGBTQ+ youth programs provided by Lambert House.

2434 ER14 EXPENDITURE RESTRICTION:

2435 Of this appropriation, \$250,000 shall be expended or encumbered solely to
2436 support Mujer al Volante for driver's training and license assistance.

2437 ER15 EXPENDITURE RESTRICTION:

2438 Of this appropriation, \$150,000 shall be expended or encumbered solely to
2439 support food security in collaboration with First Light Farm for the Third Space pilot
2440 program.

2441 ER16 EXPENDITURE RESTRICTION:

2442 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
2443 with Pride Across the Bridge for LGBTQIA+ programs, events, and staffing support.

2444 ER17 EXPENDITURE RESTRICTION:

2445 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
2446 with Snovalley Pride to support LGBTQIA+ program staffing and community events.

2447 ER18 EXPENDITURE RESTRICTION:

2448 Of this appropriation, \$240,000 shall be expended or encumbered solely to
2449 support childcare, early learning, and health care and wellness programs in collaboration
2450 with the YMCA of Greater Seattle in the following geographies:

2473 before section 63 of this ordinance.

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2497 boundary living within a quarter mile of open space, a park, or a health-oriented athletic
2498 facility open to the public.

2499 P1 PROVIDED THAT:

2500 Of this appropriation, \$100,000 shall not be expended or encumbered until the
2501 executive transmits an Interurban Trail South workplan and provides a briefing on the
2502 plan to the transportation, economy, and environment committee or its successor.

2503 The workplan shall include, but not be limited to, the following items:

2504 A. Amenities for the Interurban Trail south of Lake Washington, including items
2505 such as:

- 2506 1. Shade and watering stations;
- 2507 2. Repair stations including a tool library, bicycle air pumps, and bike stands;
- 2508 3. Directional signage to nearby businesses and other points of interest;
- 2509 4. Break areas for families, including diaper changing tables, play areas, and
2510 picnic tables;
- 2511 5. Food trucks, pop-up providers, or permanent areas for food and beverage
2512 businesses; and
- 2513 6. Opportunities for public art;

2514 B. Proposed locations for the amenities; and

2515 C. A proposed timeline for placement of the amenities, that includes all amenities
2516 being in place by the end of 2027.

2517 The executive should electronically file the workplan required by this proviso by
2518 ~~((June 30))~~ December 31, 2026, with the clerk of the council, who shall retain an
2519 electronic copy and provide an electronic copy to all councilmembers, the council chief

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2520 of staff, and the lead staff for the transportation, economy, and environment committee or
2521 its successor. The executive shall provide a briefing on the workplan to the
2522 transportation, economy, and environment committee. The briefing title should be
2523 "Interurban South Trail Amenities Briefing in response to the 2026-2027 Biennial Budget
2524 Ordinance, Ordinance ((XXXXXX)) 20023, Proviso P1, to the parks and recreation
2525 appropriation unit," and the briefing shall include, but not be limited to, discussion of the
2526 workplan. The executive should provide the briefing required by this proviso by ((July
2527 31)) December 31, 2026.

2528 P2 PROVIDED FURTHER THAT:

2529 Of this appropriation, \$100,000 shall not be expended or encumbered until the
2530 executive transmits a report on the parks and recreation division's plan to collaborate with
2531 relevant school districts, property owners, and cities ("community partners") to develop a
2532 strategy to acquire properties to meet the goal of every King County resident within the
2533 urban growth boundary living within a quarter mile of open space, a park, or a health-
2534 oriented athletic facility open to the public. The report shall include, but not be limited
2535 to, a timeline, budget, and list of potential community partners for this work.

2536 The executive should electronically file the report by ((September 30, 2026))
2537 March 31, 2027, with the clerk of the council, who shall retain an electronic copy and
2538 provide an electronic copy to all councilmembers, the council chief of staff, and the lead
2539 staff for the transportation, economy, and environment committee or its successor.

2540 P3 PROVIDED FURTHER THAT:

2541 Of this appropriation, \$100,000 shall not be expended or encumbered until the
2542 executive transmits an athletic fields access report, which shall include, but not be limited

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2543 to, progress made in expanding youth access to playfields, particularly the work done in
2544 accordance with Expenditure Restriction ER3 of this section.

2545 The executive should electronically file the report by December 31, 2026, with
2546 the clerk of the council, who shall retain an electronic copy and provide an electronic
2547 copy to all councilmembers, the council chief of staff, and the lead staff for the
2548 transportation, economy, and environment committee or its successor.

2549 P4 PROVIDED FURTHER THAT:

2550 Of this appropriation, \$100,000 shall not be expended or encumbered until the
2551 executive transmits a parks levy advisory committee recommendations report and an
2552 ordinance that would adopt the proposed recommendations of the report.

2553 The report shall include the parks and recreation division's proposed approach for
2554 advisory committee processes for the competitive grant programs established in the 2026-
2555 2031 Parks levy authorized by Ordinance 19922, including, but not limited to:

2556 A. The nomination process for advisory committee members;

2557 B. Any proposed subcommittees, including the subject matter of each
2558 subcommittee, the number of members, and entities or organizations represented;

2559 C. The project selection process, including criteria used for ranking and selecting
2560 projects;

2561 D. The conflict of interest policy for the 2020-2025 Parks Levy;

2562 E. Discussion of concerns raised by any party about the conflict of interest policy
2563 for the 2020-2025 Parks Levy;

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2564 F. Recommendations for any changes proposed to the conflict of interest policy
 2565 for the 2026-2031 Parks Levy, developed in collaboration with the King County ((board
 2566 of)) ethics program; and

2567 G. The final approval process for individual grant awards.

2568 The executive should electronically file the report and the ordinance required by
 2569 this proviso by ((March 31)) June 30, 2026, with the clerk of the council, who shall retain
 2570 an electronic copy and provide an electronic copy to all councilmembers, the council
 2571 chief of staff, and the lead staff for the transportation, economy, and environment
 2572 committee or its successor.

2573 P5 PROVIDED FURTHER THAT:

2574 Of this appropriation, \$50,000 shall not be expended or encumbered until the
 2575 executive transmits a plan on how to create a public path on a portion of tax parcel
 2576 #2185000895 owned by the road services division of King County, located in the South
 2577 Park neighborhood of unincorporated King County ("the property"). The plan should
 2578 include options to create and maintain public space on the property, including, but not
 2579 limited to, a public path to use the property to connect the South Park Plaza to the
 2580 Duwamish Waterway.

2581 The executive should electronically file the plan required by this proviso no later
 2582 than July 1, 2026, with the clerk of the council, who shall retain an electronic copy and
 2583 provide an electronic copy to all councilmembers, the council chief of staff, and the lead
 2584 staff for the budget and fiscal management committee or its successor.

2585 SECTION 64. Ordinance 20023, Section 96, as amended, is hereby amended as
 2586 follows:

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2610 requirements outlined in the letter of support should be completed before the crisis care
2611 center at the Broadway Facility opens. The executive should utilize responsible
2612 contracting criteria described in Ordinance 19925 to invest in security, mobile crisis
2613 responders, and community ambassadors for the area immediately surrounding the
2614 Broadway Facility in advance of the opening of the central crisis response zone crisis
2615 care center at the Broadway Facility.

2616 The executive shall also coordinate with the selected operator to explore the
2617 utilization of the undeveloped property on the south portion of the site, identified as
2618 parcel number 1978201290, to facilitate outdoor access for patients.

2619 ER2 EXPENDITURE RESTRICTION:

2620 Of this appropriation, \$10,000,000 shall be expended or encumbered solely to
2621 support mobile crisis response with consideration of prioritizing service in areas
2622 immediately surrounding future crisis care center facilities, including the Broadway
2623 Facility.

2624 ER3 EXPENDITURE RESTRICTION:

2625 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
2626 support post-crisis stabilization services.

2627 ER4 EXPENDITURE RESTRICTION:

2628 Of this appropriation, \$2,500,000 shall be expended or encumbered solely for a
2629 one-time enhancement to organizations providing mobile crisis response for workforce
2630 stabilization and support.

2631 ~~((P1 PROVIDED THAT:~~

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2632 ~~Of this appropriation, \$500,000 shall not be expended or encumbered until the~~
2633 ~~executive transmits a report on the effects of House Resolution 1 of the 119 Congress~~
2634 ~~(2025-2026), on Medicaid funding received by crisis care centers, and a motion that~~
2635 ~~should acknowledge receipt of report, and a motion acknowledging receipt of the report~~
2636 ~~is passed by the council. The motion should reference the subject matter, the proviso's~~
2637 ~~ordinance, ordinance section, and proviso number in both the title and body of the~~
2638 ~~motion.~~

2639 ~~The report shall include, but not be limited to:~~

2640 ~~A. Information about Medicaid assumed in the crisis care center implementation~~
2641 ~~plan's financial plan;~~

2642 ~~B. Information about actual Medicaid revenue received by crisis care centers to~~
2643 ~~date;~~

2644 ~~C. A detailed assessment of anticipated effects of House Resolution 1 of the 119~~
2645 ~~Congress (2025-2026) on Medicaid crisis care centers are projected to receive in the~~
2646 ~~future; and~~

2647 ~~D. Any recommended changes to the Medicaid reserve plan for crisis care~~
2648 ~~centers.~~

2649 ~~The executive should electronically file the report and a motion required by this~~
2650 ~~proviso by September 1, 2026, with the clerk of the council, who shall retain an~~
2651 ~~electronic copy and provide an electronic copy to all councilmembers, the council chief~~
2652 ~~of staff, and the lead staff for the health, housing, and human services committee or its~~
2653 ~~successor.))~~

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2676 The executive should electronically file the letter required by this expenditure
2677 restriction with the clerk of the council, who shall retain an electronic copy and provide
2678 an electronic copy to all councilmembers, the council chief of staff, and the lead staff for
2679 the budget and fiscal management committee or its successor.

2680 ER2 EXPENDITURE RESTRICTION:

2681 A. Of this appropriation, contracts with service providers supported by Best
2682 Starts for Kids levy moneys shall not be entered into and grants supported by Best Starts
2683 for Kids levy moneys shall not be awarded unless the director of the department of
2684 community and human services transmits a letter to the council no less than ten business
2685 days before execution of any new contract or grant.

2686 B. The letter to the council shall identify the Best Starts for Kids levy strategy,
2687 the contract or grant amount, and certify, after making a reasonably diligent inquiry and
2688 assessment, the following to be true and correct to the best of the director's knowledge:

2689 1. The program proposed for support advances the goals of the Best Starts for
2690 Kids levy and the applicable strategy, with identifiable and measurable outcomes;

2691 2. For new requests for proposals or support opportunities, that there were at
2692 least two proposers or grantees considered, or if not, the reasons used to determine that
2693 only one service provider supported by Best Starts for Kids levy moneys for the
2694 applicable service or program was qualified to propose or only one grant recipient was
2695 qualified;

2696 3. The proposed grant recipient or contractor is qualified, capable, and prepared
2697 to deliver the required services in a responsible, timely manner;

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2698 4. The proposed grant recipient or contractor has the necessary financial
2699 management, accounting, reporting systems, and qualified personnel to responsibly
2700 administer the public funds to be provided;

2701 5. The proposed grant recipient or contractor has the capacity and capability to
2702 accurately and timely report to King County on the desired outcomes for the program;
2703 and

2704 6. The proposed grant recipient, contractor, or any person in a leadership or
2705 managerial capacity responsible for administering the moneys or programming by the
2706 proposed grant recipient or contractor, has not previously been identified by King County
2707 government as having directly and materially participated in conduct that has caused any
2708 program or grant to be terminated for wrongdoing or misuse of moneys, has not been
2709 directly and materially involved in conduct at a program or organization identified by the
2710 King County auditor, ombuds office, or department staff where misspending, misusing,
2711 or otherwise improperly obtaining King County funds was found, or, if wrongdoing or
2712 misuse of moneys has been identified by King County government, the director has
2713 determined that all reasonable steps have been taken to recover any previously misused
2714 moneys and adequate corrective action has been implemented.

2715 The director of the department of community and human services may require the
2716 proposed grant recipient or contractor to certify, to the best of their knowledge, the
2717 foregoing statements as part of the director's diligent inquiry.

2718 The executive shall electronically file the notification letter with the clerk of the
2719 council, who will retain an electronic copy and provide an electronic copy to all
2720 councilmembers.

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2721 P1 PROVIDED THAT:

2722 Of this appropriation, \$50,000 shall not be expended or encumbered until the
2723 executive transmits a Best Starts for Kids assessment report and a motion that should
2724 acknowledge receipt of the report, and a motion acknowledging receipt of the report is
2725 passed by the council. The motion should reference the subject matter, the proviso's
2726 ordinance, ordinance section, and proviso number in both the title and body of the
2727 motion.

2728 The report shall provide an assessment of 2022-2027 Best Starts for Kids levy-
2729 funded goals, strategies, and programs. The report shall include, but not be limited to:

2730 A. An assessment of levy strategy and program investments and outcomes,
2731 including a summary of investments by geographic area, identification and justification
2732 of any unspent or reallocated levy proceeds, and an analysis of levy proceeds used to
2733 support technical assistance and capacity building; and

2734 B. Recommendations for a prospective levy renewal proposal to be transmitted to
2735 the council that address the following:

2736 1. Whether to maintain or modify existing levy investment allocations;

2737 2. Whether a renewed levy, or an increased or expanded levy, should
2738 incorporate:

2739 a. Revised or new levy goals or strategies including dedicated new funding to
2740 support immigrant and refugee students and dedicated new funding to support homeless
2741 youth and families through investments such as shelter and outreach services and
2742 McKinney-Vento Homeless Assistance Act trainings;

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2743 3. How a renewed levy would align and coordinate with regional initiatives such
2744 as: the veterans, seniors, and human services levy; the mental illness and drug
2745 dependency fund; the crisis care centers levy; the Puget Sound Taxpayer Accountability
2746 Account; and other federal, state, and local funding streams and programs to integrate,
2747 align, and avoid duplication of efforts;

2748 4. How a renewed levy would benefit the entire region while targeting resources
2749 to those most in need; and

2750 5. Whether a renewed levy should modify one or more of the role, the structure,
2751 or the representation of the children and youth advisory board.

2752 The executive should electronically file the report and a motion required by this
2753 proviso by ~~((August 31))~~, November 15, 2026, with the clerk of the council, who shall
2754 retain an electronic copy and provide an electronic copy to all councilmembers, the
2755 council chief of staff, and the lead staff for the health, housing, and human services
2756 committee or its successor.

2757 P2 PROVIDED FURTHER THAT:

2758 Of this appropriation, \$100,000 shall not be expended or encumbered until the
2759 executive transmits a King County postsecondary student tuition assistance program
2760 feasibility report collaboratively developed by the department of community and human
2761 services and the office of ~~((performance, strategy, and budget))~~ the executive.

2762 The report shall include analysis on the need, feasibility, and implementation
2763 logistics for establishing a King County postsecondary student tuition assistance
2764 program. The report shall include, but not be limited to:

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2765 A. A needs assessment for a King County postsecondary student tuition
2766 assistance program, including a labor needs analysis conducted in consultation with area
2767 labor organizations and the county's office of ~~((labor relations))~~ the executive;

2768 B. An analysis of best practices and lessons learned from similar established
2769 programs in other jurisdictions, including best practices utilized to promote equity and
2770 social justice as part of program design;

2771 C. An analysis of the one-time and ongoing monetary and staffing resources
2772 needed to develop and implement a program that would expand tuition assistance,
2773 covering any remaining tuition balance after other eligible public funding, grants, or
2774 scholarships have been applied, to graduates of publicly-funded high schools in King
2775 County to attend a community college located in King County to pursue a degree,
2776 certificate, or apprenticeship program for up to two years or for up to ninety credits of
2777 coursework, whichever occurs first;

2778 D. An estimated timeline for developing and implementing the program; and

2779 E. A recommendation regarding options for a dedicated revenue source,
2780 including inclusion of a King County postsecondary student tuition assistance program in
2781 a Best Starts for Kids levy renewal proposal in 2027;

2782 The executive shall either incorporate the report into an assessment report of the
2783 current Best Starts for Kids levy period for transmittal to the council in 2026, or transmit
2784 it as a standalone report to the council by ~~((August 31))~~ November 15, 2026, in the form
2785 of an electronic copy with the clerk of the council, who shall retain an electronic copy
2786 and provide an electronic copy to all councilmembers, the council chief of staff, and the
2787 lead staff for the health, housing, and human services committee or its successor.

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2811 the farm-to-community baseline purchasing report required by this proviso is to develop
 2812 that baseline, as well as a plan for next steps, including any necessary legislation, to
 2813 implement a farm-to-community baseline purchasing amount.

2814 B. The farm-to-community baseline purchasing report shall include, but not be
 2815 limited to:

2816 1. An overview of area farm-to-community resources currently funded by the
 2817 King County local food initiative operated by the department of natural resources, the
 2818 King County veterans, seniors, and human services levy, the King County general fund,
 2819 the King Conservation District regional food system program, and the Puget Sound
 2820 Regional Council's regional food policy council;

2821 2. A recommendation for a baseline amount of county-controlled funding for
 2822 farm-to-community purchasing to be directed to hunger resource organizations;

2823 3. A recommendation for how the baseline amount of county-controlled funding
 2824 for farm-to-community purchasing directed to hunger resource organizations could be
 2825 implemented, including, but not limited, to strategies to:

2826 a. coordinate contracts with local farmers; and

2827 b. coordinate purchases by local hunger resource organizations, such as food
 2828 banks and farmers markets;

2829 4. A timeline to implement the baseline amount of county-controlled funding
 2830 for farm-to-community purchasing directed to hunger resource organizations;

2831 5. Information on next steps, including, but not limited to:

2832 a. outreach and engagement with local farm advocacy organizations and local
 2833 hunger resource organizations;

2854 SECTION 72. The council directs that section 71 of this ordinance takes effect
2855 before section 73 of this ordinance.

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2879 repair and replacement, capital projects exception notification and no councilmember
2880 objects in accordance with this Expenditure Restriction ER5. The clerk of the council
2881 shall list the Harborview Medical Center for major maintenance, or repair and
2882 replacement, capital projects exception notification under other business on the next two
2883 council agenda. Councilmembers may object to the proposed use of this Harborview
2884 Medical Center for major maintenance, or repair and replacement, capital projects
2885 exception expenditure restriction to another capital project in the same fund at either of
2886 those two council meetings. If an objection is not made at either council meeting, the
2887 transfer may proceed. If an objection to the transfer is made at a council meeting, the
2888 transfer may not proceed. The clerk of the council shall notify the director of the office
2889 of performance, strategy and budget or its successor of the council's action.

2890 ER6 EXPENDITURE RESTRICTION:

2891 Of this appropriation, \$42,000,000 shall be expended or encumbered solely to
2892 support the Harborview Medical Center 2020 Proposition 1 capital program, including
2893 projects approved in Ordinance 19962.

2894 ER7 EXPENDITURE RESTRICTION:

2895 Of the \$42,000,000 of this appropriation restricted by Expenditure Restriction
2896 ER6 of this section for operations, \$2,100,000 shall be restricted as a contingency to be
2897 released if the clerk of the council receives a Harborview Medical Center 2020
2898 Proposition 1 capital program exception notification and no councilmember objects in
2899 accordance with this Expenditure Restriction ER7. The clerk of the council shall list the
2900 Harborview Medical Center 2020 Proposition 1 capital program exception notification
2901 under other business on the next two council agenda. Councilmembers may object to the

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2902 proposed use of this Harborview Medical Center 2020 Proposition 1 capital program
2903 exception expenditure restriction to another capital project in the same fund at either of
2904 those two council meetings. If an objection is not made at either council meeting, the
2905 transfer may proceed. If an objection to the transfer is made at a council meeting, the
2906 transfer may not proceed. The clerk of the council shall notify the director of the office
2907 of performance, strategy and budget or its successor of the council's action.

2908 ER8 EXPENDITURE RESTRICTION:

2909 Of this appropriation, \$45,000,000 shall be expended or encumbered solely to
2910 support the design of a new building for parking, which may also include medical office
2911 space on the Harborview Medical Center campus.

2912 ER9 EXPENDITURE RESTRICTION:

2913 Of this appropriation, \$23,000,000 shall be expended or encumbered solely to
2914 support tenant improvements of the future location of the Pioneer Square Public Health
2915 Clinic at 315 2nd Avenue, that was approved to be purchased through Ordinance 19962.

2916 ER10 EXPENDITURE RESTRICTION:

2917 Of this appropriation, \$500,000 shall be expended or encumbered solely to
2918 support 1.0 FTE in the ~~((office of the))~~ executive's office and for consulting services
2919 related to monitoring of the hospital services agreement and the expenditure of the tax
2920 levy proceeds authorized by RCW 36.62.090.

2921 ER11 EXPENDITURE RESTRICTION:

2922 Of this appropriation, and in accordance with Section 4.4 of the Hospital Services
2923 Agreement, \$500,000 shall only be expended or encumbered for use by the Harborview

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2924 Medical Center board of trustees to hire, pay, or contract for staff resources to assist the
2925 board in fulfilling its supervision and oversight duties.

2926 P1 PROVIDED THAT:

2927 Of the moneys restricted by Expenditure Restriction ER3 of this section,
2928 \$48,000,000 shall not be expended or encumbered in 2026 to support Harborview
2929 operations until the Harborview board of trustees transmits a letter to the county
2930 executive and council, and the executive transmits a motion to council acknowledging
2931 receipt of the letter, and the motion is passed by the council. The letter shall include, but
2932 not be limited to, the amount and components of operational expenditures of county
2933 hospital tax revenue by category of operating expenditure, including but not limited to
2934 labor, supplies, overhead, and clinical services.

2935 The letter shall describe how Harborview intends to achieve the labor standards
2936 goals included in the Hospital Services Agreement Section 3.1.2. The letter shall include
2937 documentation from the University of Washington, as operator of the hospital, regarding
2938 the proposed expenditures of county hospital tax revenue to be spent on operating
2939 spending plan referenced in the letter. Such documentation shall include, but not be
2940 limited to, a detailed breakdown of how the operating support identified in Expenditure
2941 Restriction ER3 is proposed to be spent in 2026 on:

- 2942 A. Staffing, including a breakdown of FTE classifications and their roles;
- 2943 B. Programs or services, including the names of each program or service, and
2944 demographics about individuals served; and
- 2945 C. A narrative description of the impact of county hospital tax revenue on:
- 2946 1. The mission population served by Harborview Medical Center;

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2947 2. The staff and employees of Harborview Medical Center; and

2948 3. The clinical services provided by Harborview Medical Center.

2949 The motion should reference the subject matter, the proviso's ordinance,
2950 ordinance section, and proviso number in both the title and body of the motion. The
2951 executive should electronically file the letter and a motion required by this proviso by
2952 June 1, 2026, with the clerk of the council, who shall retain an electronic copy and
2953 provide an electronic copy to all councilmembers, the council chief of staff, and the lead
2954 staff for the committee of the whole or its successor.

2955 P2 PROVIDED FURTHER THAT:

2956 Of the moneys restricted by Expenditure Restriction ER3 of this section,
2957 \$49,923,000 shall not be expended or encumbered in 2027 to support Harborview
2958 Medical Center operations until the Harborview Medical Center board of trustees
2959 transmits a letter to the county executive and council, and the executive transmits a
2960 motion to council acknowledging receipt of the letter, and the motion is passed by the
2961 council. The letter shall include, but not be limited to, the amount and components of
2962 operational expenditures of county hospital tax revenue by category of operating
2963 expenditure, including, but not limited to, labor, supplies, overhead, and clinical services.

2964 The letter shall describe how Harborview intends to achieve the labor standards
2965 goals included in the Hospital Services Agreement Section 3.1.2. The letter shall include
2966 attachments with documentation from the University of Washington, as operator of the
2967 hospital, regarding the proposed expenditure of county hospital tax revenue to be spent
2968 on operating spending plan referenced in the letter. Such documentation shall include, but

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2969 not be limited to, a detailed breakdown of how the operating support identified in
 2970 Expenditure Restriction ER3 is proposed to be spent in 2027 on:

- 2971 A. Staffing, including a breakdown of FTE classifications and their roles;
- 2972 B. Programs or services, including the names of each program or service, and
 2973 demographics about individuals served; and
- 2974 C. A narrative description of the impact of county hospital tax revenue on:
 - 2975 1. The mission population served by Harborview Medical Center;
 - 2976 2. The staff and employees of Harborview Medical Center; and
 - 2977 3. The clinical services provided by Harborview Medical Center.

2978 The motion should reference the subject matter, the proviso's ordinance,
 2979 ordinance section, and proviso number in both the title and body of the motion. The
 2980 executive should electronically file the letter and a motion required by this proviso by
 2981 June 1, 2027, with the clerk of the council, who shall retain an electronic copy and
 2982 provide an electronic copy to all councilmembers, the council chief of staff, and the lead
 2983 staff for the committee of the whole or its successor.

2984 P3 PROVIDED FURTHER THAT:

2985 Of this appropriation, \$10,000,000 shall not be expended or encumbered until the
 2986 Harborview board of trustees transmits a letter to the county executive and council, and
 2987 the executive transmits a motion to council acknowledging receipt of the letter, and the
 2988 motion is passed by the council. The letter shall include, but not be limited to, a
 2989 description of the proposed use of county hospital levy proceeds for 2028-2029 to
 2990 support operations and capital projects. The letter shall contain:

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2991 A. Information on programs and services proposed to be supported by county
2992 hospital levy proceeds in 2028-2029, including identification of staff positions by
2993 classification and associated staff costs, as well as other operational costs, including but
2994 not limited to supplies, overhead, and clinical services;

2995 B. Estimated county hospital levy proceeds to be spent on each capital project in
2996 2028-2029 and the amount each such project will receive from other sources and
2997 identification of the sources;

2998 C. A narrative description of the impact of these programs and projects on:

2999 1. The mission population served by Harborview Medical Center;

3000 2. The staff and employees of Harborview Medical Center; and

3001 3. The clinical services provided by Harborview Medical Center; and

3002 D. The proposed rate for the biennium.

3003 The motion should reference the subject matter, the proviso's ordinance,
3004 ordinance section, and proviso number in both the title and body of the motion. The
3005 executive should electronically file the letter and a motion required by this proviso by
3006 June 1, 2027, with the clerk of the council, who shall retain an electronic copy and
3007 provide an electronic copy to all councilmembers, the council chief of staff, and the lead
3008 staff for the committee of the whole or its successor.

3009 P4 PROVIDED FURTHER THAT:

3010 Of this appropriation, \$31,000,000 shall not be expended or encumbered until the
3011 executive transmits a report from the Harborview board of trustees detailing actual fiscal
3012 year to date reductions in federal Medicaid funding received by Harborview Medical
3013 Center and the impact that Medicaid funding reductions and eligibility changes are

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3014 having on Harborview Medical Center's operations, and a motion acknowledging receipt
3015 of the report is passed by the council. The motion should reference the subject matter,
3016 the proviso's ordinance, ordinance section, and proviso number in both the title and body
3017 of the motion. References to fiscal years in this proviso shall be based on Harborview
3018 Medical Center's fiscal years with fiscal year 2025 being the fiscal year ending on June
3019 30, 2025.

3020 The report shall include, but not be limited to:

3021 A. Fiscal year 2025 revenues from federal and state Medicaid payments received
3022 by Harborview Medical Center and fiscal year 2025 net revenue from non-Medicaid
3023 sources as described in subsections A. and B. of this proviso;

3024 B. Fiscal year-to-date actual revenue in the form of federal and state Medicaid
3025 payments received by Harborview Medical Center, including, but not limited to, inpatient
3026 and outpatient direct payment programs, base payments for services, supplemental
3027 payments, and managed care payments, as well as the budgeted amounts of each revenue;

3028 C. Fiscal year-to-date net revenue received by Harborview Medical Center from
3029 all non-Medicaid sources and net budgeted amounts of each;

3030 C. Days' worth of cash on hand;

3031 D. Total charity care provided at Harborview for the prior three years, which are
3032 2023, 2024, and 2025, and for 2026 up to the date of the report;

3033 E. Analysis of the impact of reduced Medicaid funding on the operations of
3034 Harborview Medical Center, including:

- 3035 1. The impact on the mission population served by Harborview Medical Center;
3036 2. The impact on staff and employees of Harborview Medical Center; and

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3037 3. The impact on ability to provide clinical services provided by Harborview
3038 Medical Center at the same levels as before Medicaid reductions;

3039 F. A proposed spending plan for the use of county hospital tax Medicaid reserve
3040 funds with at least three options for ensuring continued access to health care for current,
3041 in 2025, Medicaid eligible or enrolled members;

3042 G. Documentation of the review and approval of the report called for by this
3043 proviso in the form of a letter from the Harborview board of trustees; and

3044 H. A recommended timeline and contents of a quarterly spending report on
3045 Harborview Medical Center's expenditure of the county hospital tax Medicaid reserve be
3046 provided to the King County executive and council.

3047 The board of trustees shall electronically transmit the report to the King County
3048 executive no later than May 1, 2026, and the executive should electronically file the
3049 report and a motion required by this proviso by June 1, 2026, with the clerk of the
3050 council, who shall retain an electronic copy and provide an electronic copy to all
3051 councilmembers, the council chief of staff, and the lead staff for the budget and fiscal
3052 management committee or its successor.

3053 P5 PROVIDED FURTHER THAT:

3054 Of this appropriation, \$500,000 shall not be expended or encumbered until the
3055 executive transmits a plan for the provision of respite beds as envisioned in the
3056 Harborview bond program ordinance work group report, and a motion that should
3057 approve the plan, and a motion approving the plan is passed by the council. The motion
3058 should reference the subject matter, the proviso's ordinance, ordinance section, and
3059 proviso number in both the title and body of the motion.

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3060 The plan shall include, but not be limited to, the following:

3061 A. A proposal regarding the feasibility and utility of expediting the expansion of
3062 respite bed capacity in connection with Harborview Medical Center;

3063 B. A cost estimate for various development scenarios to increase respite bed
3064 capacity including the renovation or adaptive reuse of Harborview Hall, construction or
3065 renovation of other space on the Harborview Medical Center campus for use as a respite
3066 facility, or a proposal for leasing, acquiring, or constructing a respite facility in the
3067 neighborhood of Harborview Medical Center within a one mile radius; and

3068 C. A financial proposal for the scenarios identified in subsection B. of this
3069 proviso using any combination of federal, state, local, or philanthropic dollars to increase
3070 respite bed capacity for Harborview Medical Center.

3071 The executive should electronically file the plan and a motion required by this
3072 proviso by ~~((August 1))~~ November 1, 2026, with the clerk of the council, who shall retain
3073 an electronic copy and provide an electronic copy to all councilmembers, the council
3074 chief of staff, and the lead staff for the health, housing, and human services committee or
3075 its successor.

3076 SECTION 74. Ordinance 20023, Section 103, as amended, is hereby amended as
3077 follows:

3078 HARBORVIEW CONSTRUCTION AND INFRASTRUCTURE - From the
3079 harborview construction and infrastructure fund there is hereby disappropriated from:

3080 Harborview construction and infrastructure (\$1,083,000)

3081 SECTION 75. The council directs that section 74 of this ordinance takes effect
3082 before section 76 of this ordinance.

3104 SECTION 77. Ordinance 20023, Section 104, as amended, is hereby amended as
3105 follows:

3126 ER5 EXPENDITURE RESTRICTION:

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3127 Of this appropriation, \$5,500 shall be expended or encumbered solely to contract
 3128 with Sea Mar Community Health Centers to support training on a device to treat
 3129 concussions and chronic whiplash.

3130 ER6 EXPENDITURE RESTRICTION:

3131 Of this appropriation, \$250,000 shall be expended or encumbered solely to
 3132 support health insurance premium assistance for individuals who are ineligible for public
 3133 health coverage, have lost public health coverage, or have faced a price increase as
 3134 enhanced tax credits expired, as well as outreach and enrollment support activities and
 3135 administrative costs.

3136 P1 PROVIDED THAT:

3137 Of this appropriation, \$200,000 shall not be expended or encumbered until the
 3138 executive transmits a financial analysis report on public health - Seattle & King County
 3139 and a motion that acknowledges receipt of the report, and a motion acknowledging
 3140 receipt of the report is passed by the council. The motion should reference the subject
 3141 matter, the proviso's ordinance, ordinance section, and proviso number in both the title
 3142 and body of the motion.

3143 The report shall include, but not be limited to:

3144 A. A list of the public health projects, programs, and services in which labor
 3145 costs most significantly outpace revenues in clinics, prevention, and health sciences;

3146 B. A financial plan that provides an expenditure and revenue forecast for the
 3147 2028-2029, 2030-2031, and 2032-2033 biennia. The financial plan should include
 3148 detailed information on what projects, programs, and services can and cannot be
 3149 maintained under projections contained in the financial plan; and

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3150 C. A list of any long term revenue alternatives for which the county is eligible,
3151 including an estimate of total potential revenue for each alternative.

3152 The executive should electronically file the report and motion required by this
3153 proviso by December 31, 2026, with the clerk of the council, who shall retain an
3154 electronic copy and provide an electronic copy to all councilmembers, the council chief
3155 of staff, and the lead staff for the health, housing, and human services committee or its
3156 successor.

3157 P2 PROVIDED FURTHER THAT:

3158 Of this appropriation, \$50,000 shall not be expended or encumbered until the
3159 executive transmits a report on hygiene poverty in King County and a motion that should
3160 acknowledge receipt of the report, and a motion acknowledging receipt of the report is
3161 passed by the council. The motion should reference the subject matter, the proviso's
3162 ordinance, ordinance section, and proviso number in both the title and body of the
3163 motion.

3164 The report shall include, but not be limited to:

3165 A. An assessment of the current need for personal and household hygiene
3166 products in King County;

3167 B. An analysis of the root causes leading to hygiene poverty in King County;

3168 C. An analysis of the populations that are impacted and if specific demographics
3169 are at increased risk of hygiene poverty;

3170 D. An overview of current resources available in King County to support
3171 residents with obtaining hygiene products; and

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3172 E. Recommendations for solutions that King County should pursue to address
 3173 hygiene poverty, including, but not limited to, community engagement with impacted
 3174 people and collaborating with community groups and subject matter experts that are
 3175 already working on this issue.

3176 The executive should electronically file the report and a motion required by this
 3177 proviso by June 30, 2027, with the clerk of the council, who shall retain an electronic
 3178 copy and provide an electronic copy to all councilmembers, the council chief of staff, and
 3179 the lead staff for the health, housing, and human services committee or its successor.

3180 P3 PROVIDED FURTHER THAT:

3181 Of this appropriation, \$200,000 shall not be expended or encumbered until the
 3182 executive provides a briefing to the budget and fiscal management committee or its
 3183 successor. The briefing should reference the subject matter, the proviso's ordinance,
 3184 ordinance section, and proviso.

3185 The briefing shall include, but not be limited to:

3186 A. Annual estimates for current and projected expenditures and revenues related
 3187 to public health clinics, for the remainder of the 2026-2027 biennium, as well as the
 3188 2028-2029 biennium, including a description and quantification of the major factors
 3189 contributing to the structural fiscal deficit for public health clinics and a description of
 3190 efforts to optimize public health clinic operations;

3191 B. An estimate for projected revenue authorized by Chapter 221, Laws of
 3192 Washington 2026, including an analysis of different property tax rates and consideration
 3193 of banked capacity; and

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3194 C. An overview of how this analysis of expenditures and revenues will contribute
 3195 to the proposal anticipated in the annual county property tax levy collection ordinance to
 3196 advance public health revenue options authorized by Chapter 221, Laws of Washington
 3197 2026.

3198 The executive should provide the briefing required by this proviso by September
 3199 30, 2026.

3200 P4 PROVIDED FURTHER THAT:

3201 Of this appropriation, \$100,000 shall not be expended or encumbered until the
 3202 executive transmits a report on the existing harm reduction program and research on the
 3203 distribution of safe smoking supplies.

3204 The report shall include, but not be limited to:

3205 A. A description of the current harm reduction program providing safe smoking
 3206 supplies that includes, but is not limited to:

3207 1. The specific types of safe smoking or using supplies distributed by the
 3208 department;

3209 2. The annual cost of the program, including the cost for supplies and the cost to
 3210 administer the program;

3211 3. The cumulative sum of moneys spent on the program since 2022;

3212 4. The source of funding for the program;

3213 5. How supplies are distributed;

3214 6. The types of organizations to whom supplies are distributed;

3215 7. A summary of geographic areas into which the supplies are distributed by the
 3216 department;

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3217 8. Any documentation or reports in the possession of the department that
3218 review, assess, or report on the program for efficacy, benefits, harms, outcomes, or
3219 feedback received related to the program; and

3220 9. A summary of changes made by the department to the program's operation
3221 and funding since adoption of the city of Seattle's policy change eliminating funding for
3222 the program;

3223 B. A review of the existing research, including peer-reviewed research and
3224 research from other organizations or governments, and any available evidence regarding
3225 the effectiveness and impacts of distribution of safe smoking supplies as the program is
3226 administered by the department, including documented outcomes, significant limitations,
3227 potential benefits, potential risks, implementation considerations, and gaps in the existing
3228 research. The review shall also include a summary of other program models, including
3229 models that require participation in treatment programs as a condition to receiving safe
3230 smoking supplies, and any available evidence regarding the effectiveness and impacts of
3231 those models. The review should distinguish, where feasible, between findings supported
3232 by empirical evidence and policy perspectives or recommendations advanced by
3233 organizations or stakeholders; and

3234 C. An assessment of whether the information collected pursuant to this proviso
3235 supports continuation, modification, expansion, reduction, or discontinuation of the safe
3236 smoking supply component of the program, and any recommendations associated with
3237 that assessment.

3238 The executive should electronically file the report by September 15, 2026, with
3239 the clerk of the council, who shall retain an electronic copy and provide an electronic

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3240 copy to all councilmembers, the council chief of staff, and the lead staff for the health,
3241 housing, and human services committee or its successor.

3242 SECTION 78. Ordinance 20023, Section 105, as amended, is hereby amended as
3243 follows:

3244 ENVIRONMENTAL HEALTH - From the environmental health fund there is
3245 hereby appropriated to:

3246	Environmental health	\$1,028,000
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3247 SECTION 79. Ordinance 20023, Section 107, as amended, is hereby amended as
3248 follows:

3249 GRANTS - From the grants tier 1 fund there is hereby appropriated to:

3250	grants	\$23,938,000
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3251 SECTION 80. Ordinance 20023, Section 109 as amended, is hereby amended as
3252 follows:

3253 HOUSING AND COMMUNITY DEVELOPMENT From the housing and
3254 community development fund there is hereby disappropriated from:

3255	Housing and community development	(\$400,000)
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3256 SECTION 81. The council directs that section 80 of this ordinance takes effect
3257 before section 82 of this ordinance.

3258 SECTION 82. Ordinance 20023, Section 109, as amended, is hereby amended as
3259 follows:

3260 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and
3261 community development fund there is hereby appropriated to:

3262	Housing and community development	\$17,500,000
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3263	The maximum number of additional FTEs for housing and community	
3264	development shall be:	10.0
3265	ER1 EXPENDITURE RESTRICTION:	
3266	Of this appropriation, \$2,600,000 shall be expended or encumbered solely to	
3267	contract with the following:	
3268	Friends of Youth	\$800,000
3269	Mary's Place	\$700,000
3270	New Horizons	\$46,000
3271	ROOTS Young Adult Shelter	\$52,000
3272	Valley Cities	\$142,000
3273	YMCA of Greater Seattle	\$800,000
3274	YouthCare	\$60,000
3275	TOTAL	\$2,600,000
3276	ER2 EXPENDITURE RESTRICTION:	
3277	Of this appropriation, \$1,500,000 in lodging tax interest earnings shall be	
3278	expended solely to contract for youth homeless services with the following:	
3279	Highline Foundation	\$144,000
3280	The Garage	\$300,000
3281	Vision House	\$96,000
3282	YMCA Social Impact Center	\$360,000
3283	Youthcare	\$600,000
3284	TOTAL	\$1,500,000
3285	ER3 EXPENDITURE RESTRICTION:	

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3286 Of this appropriation, \$300,000 shall be expended or encumbered solely to
3287 support the Low Income Housing Institute for Miracle Village and Riverton Park Village
3288 tiny house villages.

3289 ER4 EXPENDITURE RESTRICTION:

3290 Of this appropriation, \$650,000 shall be expended or encumbered solely to
3291 support the Low Income Housing Institute for Church by the Side of the Road for tiny
3292 house villages.

3293 ER5 EXPENDITURE RESTRICTION:

3294 Of this appropriation, \$3,000,000 shall be expended or encumbered solely to
3295 contract with the United Way of King County for rental assistance, with at least
3296 \$1,000,000 allocated to rental assistance in south King County cities. Awards shall not
3297 exceed \$15,000 per recipient of rental assistance.

3298 ER6 EXPENDITURE RESTRICTION:

3299 Of this appropriation, \$70,000 shall be expended or encumbered solely to contract
3300 with Comunidad sin Fronteras, fiscal sponsor Women's Institute for Solidarity and
3301 Empowerment, for rental assistance support.

3302 ER7 EXPENDITURE RESTRICTION:

3303 Of this appropriation, \$10,000,000 may not be expended or encumbered unless
3304 the executive finds it necessary to prevent loss of existing services due to a delay or
3305 reduction of federal Continuum of Care funding and there is a likelihood of an imminent
3306 loss of services to homeless individuals.

3307 P1 PROVIDED THAT:

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3308 Of this appropriation, \$50,000 shall not be expended or encumbered until the
3309 executive transmits a plan to implement the credit enhancement program updates
3310 recommended in the regional workforce housing initiative implementation plan, dated
3311 June 2025, through a pilot project utilizing credit enhancement for the construction of
3312 workforce housing in collaboration with community-based nonprofit organizations that
3313 develop workforce housing, including, but not limited to, Watershed Community
3314 Development.

3315 The plan shall include, but not be limited to:

3316 A. An analysis of minimum standards for developers and projects used by
3317 national housing finance agencies and state credit enhancement programs across the
3318 country;

3319 B. Recommendations for minimum standards to implement a pilot under King
3320 County's existing authority and an analysis of potential updates to the county's credit
3321 enhancement guidelines, with consideration of prior legislative action;

3322 C. A plan to facilitate a credit enhancement pilot project, in consultation with
3323 Watershed Community Development;

3324 D. A plan for the appropriate staff within executive departments to expedite
3325 compliance review as authorized by the legislation; and

3326 E. An analysis of the potential to leverage revenues from the program's
3327 authorized application and monitoring fees from this project to support development of
3328 permanent standards and administration for future projects.

3329 The executive should electronically file the plan required by this proviso by
3330 ~~((June 30, 2026))~~ April 30, 2027, with the clerk of the council, who shall retain an

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3331 electronic copy and provide an electronic copy to all councilmembers, the council chief
 3332 of staff, and the lead staff for the health, housing, and human services committee or its
 3333 successor.

3334 P2 PROVIDED FURTHER THAT:

3335 Of this appropriation, \$50,000 shall not be expended or encumbered until the
 3336 executive transmits a plan to create a revolving loan fund for the construction of
 3337 permanently affordable homeownership, following recommendations from the regional
 3338 workforce housing initiative implementation plan, dated June 2025.

3339 The plan shall include, but not be limited to:

3340 A. An analysis of financing options that utilize the issuance of excess debt
 3341 capacity to develop a revolving loan fund for the development of permanently affordable
 3342 homeownership opportunities, building on the analysis that was completed in the regional
 3343 workforce housing initiative implementation plan and consider bonding scenarios at \$20
 3344 million, \$50 million, \$100 million, and \$125 million;

3345 B. Program guidelines and assumptions;

3346 C. Recommendations on which income levels an individual or household would
 3347 need to be qualified to purchase such units, with a preference for serving individuals and
 3348 households with the lowest possible income levels that are financially feasible;

3349 D. A risk assessment analyzing the level of risk this model could present to the
 3350 county;

3351 E. A timeline for implementation; and

3352 F. A proposed budget for program operations.

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3353 The executive should electronically file the plan required by this proviso
 3354 by (~~December 1, 2026~~) June 30, 2027, with the clerk of the council, who shall retain an
 3355 electronic copy and provide an electronic copy to all councilmembers, the council chief
 3356 of staff, and the lead staff for the health, housing, and human services committee or its
 3357 successor. A progress report should be provided to the budget and fiscal management
 3358 committee by December 1, 2026.

3359 P3 PROVIDED FURTHER THAT:

3360 Of this appropriation, \$300,000 shall not be expended or encumbered until the
 3361 executive transmits a report to the council describing the next steps required for the
 3362 Aurora Oaks Enhanced Shelter to maintain operations as a shelter.

3363 The report shall include, but not be limited to:

3364 A. A description of the options that the county could consider to address the
 3365 maturity of the loan by Catholic Housing Services and maintain operations of the Aurora
 3366 Oaks Enhanced Shelter as a shelter;

3367 B. Identification of potential funding sources for the county to obtain the property
 3368 located at 16357 Aurora Avenue North, Shoreline, Property Tax Parcel number 329370-
 3369 0010; and

3370 C. Identification of the timeline and next steps that the department of community
 3371 and human services intends to take to ensure continued operations of Aurora Oaks
 3372 Enhanced Shelter as a shelter in North King County.

3373 The executive shall electronically file the report required by this proviso by
 3374 March 30, 2026, with the clerk of the council, who shall retain an electronic copy and

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3375 provide an electronic copy to all councilmembers, the council chief of staff, and the lead
3376 staff for the budget and fiscal management committee or its successor.

3377 P4 PROVIDED FURTHER THAT:

3378 Of this appropriation, \$250,000 shall not be expended or encumbered until the
3379 executive transmits a report to update the recommendations and action plans in the
3380 Regional Affordable Housing Task Force Final Report and Recommendations.

3381 The report shall include, but not be limited to:

3382 A. Recommendations and an update to the action plan to address the regional
3383 affordable housing crisis in King County, with consideration of the 2025 King County
3384 Housing Needs Assessment; and

3385 B. An update to the Regional Affordable Housing Dashboard to monitor progress
3386 on the updated action plan.

3387 The report shall be prepared in collaboration with relevant stakeholders,
3388 including, but not limited to, the Affordable Housing Committee, regional housing
3389 coalitions, housing authorities, nonprofit and for-profit housing developers, tenants or
3390 tenant advocates, landlords or landlord advocates, and affordable housing advocacy
3391 groups.

3392 The executive should electronically file the report by (~~September 30, 2027~~)
3393 December 31, 2026, with the clerk of the council, who shall retain an electronic copy and
3394 provide an electronic copy to all councilmembers, the council chief of staff, and the lead
3395 staff for the health, housing, and human services committee or its successor.

3396 P5 PROVIDED FURTHER THAT:

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3397 Of this appropriation, \$50,000 shall not be expended or encumbered until the
3398 executive transmits a plan to create affordable housing for domestic violence survivors,
3399 seniors, and individual women, in collaboration with Urban Black.

3400 The plan shall include, but not be limited to:

3401 A. An analysis of capital investments available to create affordable housing for
3402 domestic violence survivors, seniors, and individual women; and

3403 B. A plan to facilitate acquisition of property or capital investments for
3404 affordable housing.

3405 The executive should electronically file the plan by December 31, 2026, with the
3406 clerk of the council, who shall retain an electronic copy and provide an electronic copy to
3407 all councilmembers, the council chief of staff, and the lead staff for the health, housing,
3408 and human services or its successor.

3409 P6 PROVIDED FURTHER THAT:

3410 Moneys restricted by Expenditure Restriction ER7 of this section shall not be
3411 expended or encumbered until the executive transmits a letter to the council that includes
3412 the findings required in Expenditure Restriction ER7 of this section. The executive
3413 should electronically file the letter with the clerk of the council, who shall retain an
3414 electronic copy and provide an electronic copy to all councilmembers, the council chief
3415 of staff, and the lead staff for the health, housing, and human services committee, or its
3416 successor.

3417 SECTION 83. Ordinance 20023, Section 110, as amended, is hereby amended as
3418 follows:

3441 executive transmits a facility closure notification plan and a motion that should

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3442 acknowledge receipt of the plan, and a motion acknowledging receipt of the plan is
3443 passed by the council. The motion should reference the subject matter, the proviso's
3444 ordinance, ordinance section, and proviso number in both the title and body of the
3445 motion.

3446 The facility closure notification plan shall include, but not be limited to:

3447 A. Current procedures, practices, and timelines for notifying haulers, the general
3448 public, and the council when a solid waste division facility will be closed;

3449 B. Planned procedure, practice, and timeline improvements for notifying haulers,
3450 the general public, and the council when a solid waste division facility will be closed; and

3451 C. Any barriers to implementing the planned procedure, practice, and timeline
3452 improvements required in subsection B. of this proviso.

3453 The executive should electronically file the facility closure notification plan and a
3454 motion required by this proviso by June 30, 2026, with the clerk of the council, who shall
3455 retain an electronic copy and provide an electronic copy to all councilmembers, the
3456 council chief of staff, and the lead staff for the transportation, economy, and environment
3457 committee or its successor.

3458 P2 PROVIDED FURTHER THAT:

3459 Of this appropriation, \$100,000 shall not be expended or encumbered until the
3460 executive transmits a sustainable Class 8 fleet feasibility report and a motion that should
3461 acknowledge receipt of the sustainable Class 8 fleet feasibility report, and a motion
3462 acknowledging receipt of the sustainable Class 8 fleet feasibility report is passed by the
3463 council. The motion should reference the subject matter, the proviso's ordinance,
3464 ordinance section, and proviso number in both the title and body of the motion.

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3465 The sustainable Class 8 fleet feasibility report shall include, but not be limited to:

3466 A. Information on the number of Class 8 vehicles currently in the solid waste
3467 division fleet and the number projected to be needed in each biennium over the next ten
3468 years;

3469 B. Description of the results of the pilot use of a PACCAR battery electric Class
3470 8 tractor;

3471 C. An assessment of the feasibility, benefits, costs, and risks of converting the
3472 fleet to battery electric or similar or other sustainable technology;

3473 D. A proposed timeline for phasing out existing Class 8 fleet vehicles and
3474 replacing them with battery electric Class 8 vehicles or Class 8 vehicles using other
3475 sustainable technology;

3476 E. Analysis of the estimated costs to replace the existing Class 8 fleet vehicles
3477 based on the proposed timeline; and

3478 F. Analysis of the environmental benefits associated with the replacement of the
3479 existing Class 8 fleet vehicles with battery electric Class 8 fleet vehicles or Class 8 fleet
3480 vehicles using other sustainable technology.

3481 The executive should electronically file the sustainable Class 8 fleet feasibility
3482 report and a motion required by this proviso by September 30, 2026, with the clerk of the
3483 council, who shall retain an electronic copy and provide an electronic copy to all
3484 councilmembers, the council chief of staff, and the lead staff for the transportation,
3485 economy, and environment committee or its successor.

3486 P3 PROVIDED FURTHER THAT:

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3487 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
3488 executive transmits a Harbor Island surplusting analysis and a motion that acknowledges
3489 receipt of the Harbor Island surplusting analysis, and a motion acknowledging receipt of
3490 the Harbor Island surplusting analysis is passed by the council. The motion should
3491 reference the subject matter, the proviso's ordinance, ordinance section, and proviso
3492 number in both the title and body of the motion.

3493 The Harbor Island surplusting analysis shall include, but not be limited to:

3494 A. An analysis of the costs and benefits of retaining and surplusting the solid
3495 waste division property located on Harbor Island. The analysis shall identify the intended
3496 solid waste purpose if the property is to be retained, any legal or regulatory
3497 considerations that currently prevent, restrict, or impede the property from being used as
3498 a solid waste facility or for the identified solid waste purpose, such as but not limited to
3499 permitting, zoning, or cost;

3500 B. A copy of the department of natural resources and parks's 2026 report
3501 submitted to the facilities management division in compliance with K.C.C. 4.56.070;

3502 C. A letter or other written narrative signed by the facilities management division
3503 manager reporting the division's judgment whether the department of natural resources
3504 and parks and the solid waste division have justified retention of the solid waste
3505 division's properties on Harbor Island or whether the facilities management division has
3506 determined that another county department has a need for the property that is related to
3507 the provision of essential government services consistent with K.C.C. 4.56.070.C.1.; and

3508 D. A property appraisal for the site.

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3509 The executive shall electronically file the Harbor Island surplussing analysis and
3510 motion required by this proviso by June 1, 2026, with the clerk of the council, who shall
3511 retain an electronic copy and provide an electronic copy to all councilmembers, the
3512 council chief of staff, and the lead staff for the budget and fiscal management committee
3513 or its successor.

3514 P4 PROVIDED FURTHER THAT:

3515 Of this appropriation, \$75,000 shall not be expended or encumbered until the
3516 executive provides a briefing of scenarios outlined as part of the solid waste
3517 comprehensive plan update and transmits ~~((interim and))~~ a final waste to energy
3518 implementation report~~((s))~~ and a motion that should acknowledge receipt of ~~((each))~~ the
3519 report, and a motion that acknowledges receipt of ~~((each))~~ the report is passed by the
3520 council. The motion~~((s))~~ should reference the subject matter, the proviso's ordinance,
3521 ordinance section, and proviso number in both the title and body of the motion.

3522 The ~~((interim report shall include, but not be limited to, a plan for))~~ briefing
3523 should cover the scenarios outlined in the solid waste comprehensive plan update
3524 including implementing a waste to energy facility located as an alternative to the current
3525 Cedar Hills Landfill, and shall include a waste to energy facility as an alternative
3526 evaluated in the environmental impact statement for the update to the Comprehensive
3527 Solid Waste Management Plan. The ~~((report))~~ briefing shall identify the steps necessary
3528 to implement a waste to energy facility as the future long term disposal option for King
3529 County, which county agencies, or external partners, will complete each step, and a
3530 preliminary timeline and estimated costs for each step. ~~((The final report shall provide an~~
3531 ~~update on each of the items required in the interim report.))~~

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3555 advance the expansion of light general aviation capacity at King County International
3556 Airport and a motion that should approve the report, and a motion approving the report is
3557 passed by the council. The motion should reference the subject matter, the proviso's
3558 ordinance, ordinance section, and proviso number in both the title and body of the
3559 motion.

3560 The report shall include, but not be limited to:

3561 A. Development of an economically progressive rental rate and lease-term
3562 schedule, to be reviewed and approved by the King County council for airport tenants,
3563 that reduces the rates for light general aviation utilizing tiedowns and hangars compared
3564 to business-focused general aviation operators and large company tenants and airport
3565 users;

3566 B. Policies to protect existing tie-down and hangar capacity for light general
3567 aviation and to explore expansion opportunities for hangar space and tiedown areas for
3568 light general aviation, with a goal of maintaining equal or greater numbers of light
3569 general aviation aircraft on the field;

3570 C. Proactive efforts and policy changes to protect existing light general aviation
3571 support services and to seek the return of additional light general aviation support
3572 services, including efforts to encourage multiple service providers to increase capacity.
3573 Those support services include, but are not limited to, mechanics, flight instruction
3574 schools, and supply stores, and should include the consideration of allowing external
3575 providers to operate on the field;

3576 D. Expanded access for short-term tiedowns at low or no cost with easy ingress
3577 and egress options to and from the field for visiting light general aviation operators;

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3578 E. Integration with Raisbeck Aviation High School and other educational
3579 institutions to advance and promote access to light general aviation for students, aspiring
3580 pilots, mechanics, and other interested in aviation careers;

3581 F. Other policies and programs to advance and protect light general aviation,
3582 operators, and support services at the airport;

3583 G. Development of a simple reporting tool that would provide quarterly updates
3584 on metrics related to light general aviation; and

3585 H. Work with partners, including the Airport Roundtable and Friends of Boeing
3586 Field, to develop and advance these and additional supporting policies and programs.

3587 The executive should electronically file the report and a motion required by this
3588 proviso by October 1, 2027, with the clerk of the council, who shall retain an electronic
3589 copy and provide an electronic copy to all councilmembers, the council chief of staff, and
3590 the lead staff for the government accountability and oversight committee or its successor.

3591 P2 PROVIDED FURTHER THAT:

3592 Of this appropriation, \$250,000 shall not be expended or encumbered until the
3593 executive transmits a report on actions taken to ensure the continuity of public purposes
3594 that have historically existed at King County International Airport, including educational
3595 opportunities, employment pathways, and public access to the facilities, and a motion that
3596 should acknowledge receipt of the report, and a motion acknowledging receipt of the
3597 report is passed by the council. The motion should reference the subject matter, the
3598 proviso's ordinance, ordinance section, and proviso number in both the title and body of
3599 the motion.

3600 The report shall include, but not be limited to:

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3601 A. A description of the public purposes that have historically existed at the
3602 airport, including educational opportunities, career development pathways, and public
3603 access to the airport facilities. The description should include, but not be limited to:

3604 1. A description of the partnerships with educational institutions and nonprofit
3605 organizations, like the Museum of Flight and the Raisbeck Aviation High School, and
3606 how those partnerships have contributed to both educational opportunities for the
3607 community and aviation and aerospace career development pathways;

3608 2. A description of the aviation and aerospace careers that have been historically
3609 developed by tenants, programs, or activities at the King County International Airport;
3610 and

3611 3. A description of public access to the facilities at King County International
3612 Airport; and

3613 B. Recommended measures to preserve and enhance the existing levels of the
3614 public use of the airport and to maintain the facility as a public asset while commercial
3615 traffic at the airport increases.

3616 The executive should electronically file the report and a motion required by this
3617 proviso by ~~((September 1, 2026))~~ April 30, 2027, with the clerk of the council, who shall
3618 retain an electronic copy and provide an electronic copy to all councilmembers, the
3619 council chief of staff, and the lead staff for the government accountability and oversight
3620 committee or its successor.

3621 P3 PROVIDED FURTHER THAT:

3622 Of this appropriation, \$250,000 shall not be expended or encumbered until the
3623 executive transmits a report detailing the results of a comparative market analysis of the

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3624 rates and fees at the King County International Airport and a motion that should
3625 acknowledge receipt of the report, and a motion acknowledging receipt of the report is
3626 passed by the council. The motion should reference the subject matter, the proviso's
3627 ordinance, ordinance section, and proviso number in both the title and body of the
3628 motion.

3629 The report shall include, but not be limited to:

3630 A. The results of a comparative market analysis that provides a matrix of tenant
3631 lease rates per square foot, landing fees, fuel flowage fees, and parking fees at King
3632 County International Airport and at least ten comparable airports in the western region of
3633 the United States. Comparable airports should include those that have similar lengths of
3634 runways, hours of operation, an air traffic control tower, an instrument landing system
3635 approach, security and aircraft rescue and firefighting services;

3636 B. An appendix that includes the major lease terms for existing tenants at the
3637 airport; and

3638 C. An appendix that lists monthly occupancy and vacancy rates by tenant
3639 category at the airport over the last five years.

3640 The executive should electronically file the report and a motion required by this
3641 proviso by ~~((June 30))~~ December 31, 2026, with the clerk of the council, who shall retain
3642 an electronic copy and provide an electronic copy to all councilmembers, the council
3643 chief of staff, and the lead staff for the government accountability and oversight
3644 committee or its successor.

3645 SECTION 91. Ordinance 20023, Section 115, as amended, is hereby amended as
3646 follows:

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3670 acknowledging receipt of the plan, and motion acknowledging receipt of the plan is
3671 passed by the council. The motion should reference the subject matter, the proviso's
3672 ordinance, ordinance section, and proviso number in both the title and body of the
3673 motion.

3674 A. The plan shall be developed with input from the regional water quality
3675 committee and describe how the policy questions identified in the Regional Water
3676 Services Plan Update Scope document as adopted by the regional water quality
3677 committee resolution 2025-01 will be analyzed, including but not limited to:

3678 1. A framework for the analysis of the policy questions which identifies the
3679 topics that shall be addressed as part of policy analysis;

3680 2. The proposed format for reporting the analysis; specifying whether the
3681 analysis will be available as standalone reports presentations, or in other formats;

3682 3. For each policy question, how the policy analysis will inform the RWSP
3683 Update;

3684 4. Timelines for the analysis for each policy question;

3685 5. A problem statement corresponding to each policy question; and

3686 6. In instances where the analysis of a policy question is anticipated to occur in
3687 more than one section of the Regional Wastewater Services Plan Update, the plan
3688 required by this proviso shall identify how the complete analysis for the policy question
3689 will be addressed.

3690 B. The plan shall also include policy analysis for at least two policy questions
3691 from the RWSP scope document as adopted by the regional water quality committee

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3692 resolution 2025-01. The analysis of these policy questions is intended to serve as a proof
3693 of concept for the level of analysis of the remaining policy questions.

3694 C. The plan may also propose modifications to the list of policy questions
3695 identified in the Regional Water Services Plan scope document, and, if modifications are
3696 proposed, the topics in subsections A. and B. of this proviso shall be discussed in relation
3697 to the alternate proposal.

3698 The executive should electronically file the plan and motion required by this
3699 proviso by March 1, 2026, with the clerk of the council, who shall retain an electronic
3700 copy and provide an electronic copy to all councilmembers, the council chief of staff, and
3701 the lead staff for the transportation, economy, and environment committee or its
3702 successor, and the lead staff for the regional water quality committee or its successor.

3703 P2 PROVIDED FURTHER THAT:

3704 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
3705 executive transmits quarterly letters of notification, through the third quarter of 2027,
3706 identifying those capital projects where the cost estimate at completion has increased by
3707 the percentages set forth in this proviso over the cost estimate at completion reported at
3708 the time of the most recent appropriation for the project. The appropriation shall not be
3709 expended or encumbered until all seven quarterly letters of notification for the biennium
3710 required by this proviso have been transmitted. For purposes of this proviso, capital
3711 projects exclude those capital projects that are ongoing programs without fixed
3712 substantial completion dates.

3713 The letters of notification shall include, but not be limited to:

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3714 A. For projects where the most recent appropriation identified a cost estimate at
3715 completion of \$50,000,000 or more, an identification of all projects where the new cost
3716 estimate at completion has increased by more than fifteen percent from the previous
3717 estimate;

3718 B. For projects where the most recent appropriation identified a cost estimate at
3719 completion between \$25,000,000 and \$49,999,999, an identification of all projects where
3720 the new cost estimate at completion has increased by more than twenty percent from the
3721 previous estimate; and

3722 C. For all projects identified in subsections A. and B. of this proviso, the letter
3723 shall include an explanation of why the increases are projected. If there are no projects
3724 that meet these criteria in subsections A. and B. of this proviso, the letter shall state that.

3725 The executive should file a letter of notification quarterly, no later than forty-five
3726 days after the end of each quarter. Each letter of notifications shall be electronically filed
3727 with the clerk of the council, who shall retain an electronic copy and provide an
3728 electronic copy to all councilmembers, the council chief of staff, and the lead staff for the
3729 budget and fiscal management committee or its successor and the lead staff for the
3730 regional water quality committee or its successor. At least once in each year of the
3731 biennium, staff from the wastewater treatment division shall provide a briefing
3732 summarizing the information contained in the letters of notifications filed then to date to
3733 the budget and fiscal management committee and the regional water quality committee or
3734 their successor.

3735 P3 PROVIDED FURTHER THAT:

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3736 Of this appropriation, ((~~\$500,000~~)) \$5,000 shall not be expended or encumbered
 3737 until the executive transmits an implementation plan for expanding the eligibility
 3738 requirements for wastewater treatment division's payment plan program and a motion that
 3739 should acknowledge receipt of the plan, and a motion acknowledging receipt of the plan
 3740 is passed by council. The motion should reference the subject matter, the proviso's
 3741 ordinance, ordinance section, and proviso number in both the title and body of the
 3742 motion.

3743 The plan shall include, but not be limited to, the following:

3744 A. The estimated number of households and people that are eligible under the
 3745 current payment plan program;

3746 B. The number of households and people assisted annually with payment plans in
 3747 the years 2023, 2024 and 2025; and

3748 C.1. All of the following:

3749 a. the estimated number of households and people that would be assisted
 3750 annually with payment plans under the proposed definitions of low-income, assuming the
 3751 current rate of participation by eligible homeowners;

3752 b. a public outreach strategy to increase awareness of the current and expanded
 3753 opportunities for payment plans;

3754 c. the estimated number of households that would be eligible for payment plan
 3755 assistance based on the proposed definitions of low-income and assuming current
 3756 outreach levels;

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3757 d. the estimated number of households and people that would be assisted
 3758 annually with the proposed definitions of low-income and assuming a new and enhanced
 3759 outreach strategy to promote awareness about the program;

3760 e. the estimated total delayed revenue and the capacity charge impact of the
 3761 proposed definitions of low-income and assuming a new and enhanced outreach strategy;

3762 f. proposed guidelines for the length of payment plans and grace periods which
 3763 provide the maximum flexibility to capacity charge customers;

3764 g. an analysis of administrative costs and staffing requirements to implement an
 3765 expanded program with the proposed definitions of low-income and that allows for the
 3766 maximum flexibility; and

3767 h. an analysis of the option to allow customers to set up their own payment
 3768 plans.

3769 2. The items in subsection C.1. of this proviso shall be considered using two
 3770 scenarios:

3771 a. a definition of low income as those residents as those with an income at or
 3772 below fifty percent of the area median income, as determined by the United States
 3773 Department of Housing and Urban Development; and

3774 b. a definition of low income as those residents with an income at or below
 3775 eighty percent of the area median income, as determined by the United States Department
 3776 of Housing and Urban Development.

3777 ~~((The executive should electronically file the implementation plan and a motion~~
 3778 ~~required by this proviso by April 3, 2026))~~ Should the average thirty-year fixed home
 3779 mortgage interest rate drop below four percent for more than thirty days based on thirty-

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3780 year fixed rate conforming mortgage index, the executive should electronically file the
3781 implementation plan and a motion required by this proviso within one hundred twenty
3782 days for submittal, with the clerk of the council, who shall retain an electronic copy and
3783 provide an electronic copy to all councilmembers, the council chief of staff, and the lead
3784 staff for the budget and fiscal management committee or its successor and the lead staff
3785 for the regional water quality committee or its successor. Should the average thirty-year
3786 fixed home mortgage interest rate fail to drop below four percent for more than thirty
3787 days as described above during the 2026-2027 biennial budget period, the requirements
3788 of Proviso P3 in this section and the \$5,000 withhold amount shall expire December 31,
3789 2027.

3790 P4 PROVIDED FURTHER THAT:

3791 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
3792 executive includes in the annual report in support of the executive's recommended sewer
3793 rate, as required by K.C.C. 28.86.160, an analysis of a range of policy choices resulting in
3794 at least two rate options for 2027 in addition to the executive's recommended rate for
3795 2027. At least one of the rates included in the report should be based on identified policy
3796 options that should result in a proposed sewer rate that is at least two percent lower than
3797 the executive's proposed rate. All identified policy choices and the corresponding rate
3798 options shall describe the tradeoffs and associated risks and benefits of each policy
3799 choice and identify any adjustments that would be needed in the six-year capital
3800 improvement plan or proposed operating budget.

3801 The executive should electronically file the report containing the analysis required
3802 by this proviso, applying the provisions of K.C.C. 28.86.160, FP-16 to the additional rate

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3826 ER3 EXPENDITURE RESTRICTION:

3827 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
3828 continue to operate the Juanita/Totem Lake Metro Flex pilot, using the same boundaries
3829 and service profile provided as of October 1, 2025, or with adjustments to the
3830 boundaries(~~(, which in no event shall exclude the Kenmore Park and Ride, or service~~
3831 ~~profile if engagement between the Metro transit department and local jurisdictional~~
3832 ~~partners results in adjustments that could improve the performance of the Juanita Metro~~
3833 ~~Flex pilot, as defined in the King County Metro Service Guidelines, as adopted by~~
3834 ~~Ordinance 19367))~~ or service profile if engagement between the Metro transit department
3835 and local jurisdictional partners results in adjustments that could improve the
3836 performance of the Juanita/Totem Lake Metro Flex pilot, as defined in the King County
3837 Metro Service Guidelines via Ordinance 19367. Any changes to the Juanita/Totem Lake
3838 Metro Flex pilot shall not result in the removal of Metro Flex service from the Kenmore
3839 Park & Ride.

3840 ER4 EXPENDITURE RESTRICTION:

3841 Of this appropriation, \$700,000 shall be expended or encumbered solely to staff,
3842 operate, maintain, and provide security for, the existing portable public restrooms at the
3843 Aurora Village transit center and the Burien transit center, consistent with the operations
3844 and service profile as of October 1, 2025.

3845 ER5 EXPENDITURE RESTRICTION:

3846 Of this appropriation, \$300,000 and 1.0 FTE shall be expended or encumbered
3847 solely for the purpose of supporting a full-time employee for a regional issues coordinator
3848 position at the Metro transit department. The regional issues coordinator position shall be

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3849 responsible for coordinating the work of the Metro transit department on regional issues,
3850 including, but not limited, to: implementing the recommendations of the regional fare
3851 forum; planning for and implementing transit service during the 2026 FIFA World Cup
3852 events; coordinating with Sound Transit, the Seattle department of transportation, Sound
3853 Cities Association, and other municipal partners; and implementing the recommendations
3854 of the transit safety task force, including, but not limited to, advancing regional
3855 coordination through formal frameworks to align transit with outreach providers, housing
3856 and behavioral health services, and public safety partners, expanding nonenforcement
3857 outreach and diversion strategies to connect frequent riders in crisis to essential services
3858 including through prebooking diversion programs and expanded behavioral health
3859 response deployments, enhancing system safety and coordination by extending successful
3860 safety pilots and by improving data sharing and cross-system exclusion policies,
3861 embedding staff and rider feedback into ongoing safety planning, assessments, and rider
3862 education initiatives, and ensure interjurisdictional coordination related to transit safety
3863 task force recommendations.

3864 ER6 EXPENDITURE RESTRICTION:

3865 Of this appropriation, \$500,000 shall be expended or encumbered solely to procure
3866 consultant support to coordinate the implementation of the recommendations developed by
3867 the King County regional transit safety task force, including, but not limited to, convening
3868 and staffing a multijurisdictional implementation review group, assisting in the development
3869 and execution of deliverables, tracking milestones, developing reporting mechanisms, and
3870 engaging partner transit agencies and jurisdictions.

3871 ER7 EXPENDITURE RESTRICTION:

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3872 Of this appropriation, up to \$2,400,000 to be expended or encumbered solely to
3873 contract with an entity to provide pre-booking diversion services, also referred to as law
3874 enforcement assisted diversion, to referrals received from the Metro transit police and the
3875 Metro transit department's behavioral health teams.

3876 ER8 EXPENDITURE RESTRICTION:

3877 Of this appropriation, \$50,000 shall be expended or encumbered solely for the
3878 human services agencies fare payment program established by K.C.C. 4A.700.210 to
3879 support making available \$25,000 of cash, or face, value of transit fare payment media
3880 for purchase at the sale price of ten percent of the cash, or face, value by North Helpline
3881 to assist low income residents in that agency's service area who need transit service for
3882 grocery needs resulting from the unexpected closure of the Fred Meyer store at 13000
3883 Lake City Way NE in Seattle; and making \$12,500 in total cash, or face, value transit fare
3884 payment media for purchase at the sale price of ten percent of the cash, or face, value by
3885 Kent Food Bank and Emergency Services and making \$12,500 in total cash, or face,
3886 value transit fare payment media for purchase at the sale price of ten percent of the cash,
3887 or face, value by Neighbor to Neighbor, both to assist low income residents in those
3888 agencies' service areas who need transit service for grocery needs resulting from the
3889 unexpected closure of the Fred Meyer store at 10201 SE 240th Street in Kent.

3890 ER9 EXPENDITURE RESTRICTION:

3891 Of this appropriation, \$400,000 shall be expended or encumbered solely for
3892 regional crisis response agency ("RCR") services at Metro transit department stops within
3893 the RCR service area, such as providing support to people experiencing a behavioral
3894 health crisis, coordinating with law enforcement to determine the best type of response to

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3895 a person in crisis, or transporting a person experiencing a behavioral health crisis to a
3896 crisis care center.

3897 ER10 EXPENDITURE RESTRICTION:

3898 Of this appropriation, \$50,000 shall be expended or encumbered solely to prepare
3899 a sea-to-ski transit options report, which shall be an operational planning peer review and
3900 feasibility study exploring alternatives to driving alone to Snoqualmie pass in the winter.

3901 P1 PROVIDED THAT:

3902 Moneys restricted by Expenditure Restriction ER1 of this section shall not be
3903 expended or encumbered until the county has received a commitment for reimbursement
3904 from partners external to the county to provide no less than five hundred thousand dollars
3905 toward the downtown Seattle shuttle service.

3906 P2 PROVIDED FURTHER THAT:

3907 Moneys restricted by Expenditure Restriction ER2 of this section shall not be
3908 expended or encumbered until the county has received a commitment for reimbursement
3909 from partners external to the county to provide no less than \$640,000 towards the
3910 downtown Seattle shuttle service. The Metro transit department is encouraged to engage
3911 with potential funding partners, including, but not limited, to the Port of Seattle, the city
3912 of Seattle, and local businesses and organizations, to seek the reimbursement
3913 commitment to offer the downtown Seattle shuttle during the summer months of 2027.

3914 P3 PROVIDED FURTHER THAT:

3915 Of this appropriation, \$100,000 shall not be expended or encumbered until the
3916 executive transmits a future of RapidRide report and a motion that should acknowledge
3917 receipt of the report, and a motion acknowledging receipt of the report is passed by the

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3918 council. The motion should reference the subject matter, the proviso's ordinance,
3919 ordinance section, and proviso number in both the title and body of the motion.

3920 A. Between 2010 and 2014, the Metro transit department opened six RapidRide
3921 bus rapid transit lines (routes A, B, C, D, E, and F), which included relatively modest
3922 capital investments for bus stations and speed and reliability improvements, averaging
3923 between eight and eighteen million dollars per route. The Metro Connects long-range
3924 plan, as adopted by Ordinance 18449 and updated by Ordinance 19367, called for a
3925 higher level of capital investments for future RapidRide lines. The RapidRide lines that
3926 have opened or are planned to open between 2023 and 2032, which are routes G, H, I, J,
3927 K, and R, have included more extensive capital investments, averaging between eighty
3928 and one hundred eighty million dollars per route. This higher level of capital investment
3929 has required more time, more outside funding, more interjurisdictional coordination and
3930 permitting, more environmental review, and more property acquisition than the first six
3931 RapidRide lines. As the executive prepares to transmit an update to the Metro Connects
3932 long-range plan in 2028, as required by Ordinance 19367, it is appropriate to include in
3933 the planning for that update an analysis of the future of RapidRide and how RapidRide
3934 and other very frequent bus service can most effectively be incorporated into the transit
3935 networks proposed for the future using a service-led planning approach that focuses on
3936 planning capital improvements to support service goals, with the aim of making travel
3937 faster, more coordinated, and more convenient for passengers.

3938 B. The future of RapidRide report required by this proviso shall include, but not
3939 be limited to:

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- 3940 1. An update on the implementation of Metro Connects, as adopted by
3941 Ordinance 19367, including progress toward the interim network for transit service
3942 identified in the Metro Connects plan;
- 3943 2. An update on the planned opening dates, total capital cost estimates, and
3944 planned capital investments for the RapidRide K and R lines, including a description for
3945 each line's planned reductions in the project scope and the corresponding reduction in
3946 project budget, comparing the adopted 2025 capital improvement program set forth in
3947 Attachment A to Ordinance 19861 and specifically in fund 3641, project numbers
3948 1134292 for the K line and 1132326 for the R line, to the executive's proposed capital
3949 improvement program set forth in Attachment A to this ordinance;
- 3950 3. An analysis of potential changes to the transit priority model currently used
3951 by the Metro transit department to identify opportunities to use a service-led planning
3952 approach that would prioritize capital investments in RapidRide or other very frequent
3953 service based on their ability to enhance speed, coordination, and convenience for a broad
3954 range of passengers, and to evaluate how targeted infrastructure improvements
3955 implemented systemwide could support fast, frequent, and reliable service without
3956 requiring full-scale corridor redevelopment, and to quantify the potential time and budget
3957 savings that could be achieved by implementing a more flexible, service-driven
3958 investment strategy; and
- 3959 4. A proposal for the development of RapidRide and other very frequent service
3960 between 2033 and 2050, based on the prioritized tiers of candidate RapidRide lines
3961 identified in the RapidRide prioritization plan accepted by Motion 16659, and within the

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context of how a flexible, service-led approach to transit network planning could inform the 2028 update to the Metro Connects long-range plan.

The executive should provide a progress briefing to the transit, economy, and environment committee or its successor by November 12, 2026. The executive should electronically file the report and a motion required by this proviso by ~~((November 12, 2026))~~ July 31, 2027, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff, and the lead staff for the transit, economy, and environment committee or its successor.

P4 PROVIDED FURTHER THAT:

Of this appropriation, \$50,000 shall not be expended or encumbered until the executive transmits an Access paratransit service update report. The report shall include, but not be limited, to:

A. The contractor's compliance with contract terms, as defined in the existing Access paratransit service contract with MV Transportation, Inc. ("the contract");

B. Performance metrics and trends for 2026, including, but not limited to the following, as defined in the contract:

1. On-time performance;
2. Pickup window, including early pickups, late pickups, and excessively late pickups;
3. Missed trips;
4. Drop-off window, including early drop-offs and late drop-offs;
5. Onboard time and excessively long trips; and
6. Will call;

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3985 C. Areas of deficiency or improvement during 2026; and

3986 D. Potential service improvements or innovations, including information about

3987 the costs to implement these improvements or innovations.

3988 The executive should electronically file the report ~~((and a motion required by this~~

3989 ~~provide))~~ by March 31, 2027, with the clerk of the council, who shall retain an electronic

3990 copy and provide an electronic copy to all councilmembers, the council chief of staff, and

3991 the lead staff for the transit, economy, and environment committee, or its successor.

3992 P5 PROVIDED FURTHER THAT:

3993 Of this appropriation, \$50,000 shall not be expended or encumbered until the

3994 executive transmits a future of water taxi report.

3995 The future of water taxi report shall include, but not be limited to:

3996 A. An estimate of the total annual operating cost to continue to provide the

3997 current Friday evening and Saturday service, which is currently funded through a time-

3998 limited grant from the Washington state Legislature, set to end during this biennium, and

3999 to add sporting event service to the Vashon Island water taxi route similar to that

4000 currently provided on the West Seattle water taxi, for example, for Mariners, Sounders,

4001 and Seahawks games, including an estimate of any increase to the county ferry district

4002 property tax authorized by RCW 36.54.130 ("ferry district property tax") that might be

4003 needed to support these services and an identification of other sources of funding that

4004 could be sought to support these services;

4005 B. An estimate of the capital cost to procure and reinstall a single ticket vending

4006 machine at the West Seattle water taxi pier and an estimate of the annual operating and

4007 maintenance costs to operate the ticket vending machine, including an estimate of any

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4008 increase to the ferry district property tax that might be needed to pay for the reinstallation
4009 and ongoing annual operating and maintenance costs, and identification of other sources
4010 of funding that could be sought to support procurement, installation, operations, and
4011 maintenance of the ticket vending machine; and

4012 C. An analysis of the potential for an expansion water taxi route that would
4013 operate between Vashon Island, Des Moines, and Pier 50 in Seattle, including, but not
4014 limited, to shoreside preliminary design, route planning, equipment specification,
4015 preliminary capital and operating budgets, timeline for next steps, an estimate of any
4016 increase to the ferry district property tax that would be needed to support the expansion
4017 route, other sources of funding that could be sought to support this expansion route, and
4018 other details necessary to prepare for implementation of the expansion route by the
4019 council.

4020 The executive should electronically file the report required by this proviso by
4021 ~~((August 20, 2026))~~ January 31, 2027, with the clerk of the council, who shall retain an
4022 electronic copy and provide an electronic copy to all councilmembers, the council chief
4023 of staff, and the lead staff for the transit, economy, and environment committee or its
4024 successor.

4025 P6 PROVIDED FURTHER THAT:

4026 Of this appropriation, \$250,000 shall not be expended or encumbered until the
4027 executive transmits a valley cities connections report and a motion that should
4028 acknowledge receipt of the report, and a motion acknowledging receipt of the report is
4029 passed by the council. The motion should reference the subject matter, the proviso's

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4030 ordinance, ordinance section, and proviso number in both the title and body of the
4031 motion.

4032 The valley cities connections report shall include, but not be limited to, the
4033 following:

4034 A. A summary of the existing transit service provided in the cities in the
4035 Snoqualmie valley, including Carnation, North Bend, Snoqualmie, Preston, Fall City, and
4036 Duvall, including, but not limited, to:

4037 1. The types of services offered, including the origin, destination, span, and
4038 frequency of each existing transit route or service;

4039 2. An estimate of average weekday boarding for each existing transit route or
4040 service;

4041 3. The provider for each existing transit route or service; and

4042 4. The annual number of service hours and cost for each existing transit route or
4043 service; and

4044 B. A recommendation for transit service between Carnation and one of the Link
4045 light rail stations in Redmond, including, but not limited, to:

4046 1. The proposed route, stop locations, span, and frequency of the recommended
4047 transit service, and information on how the recommended transit service would facilitate
4048 connections between Carnation and other cities in the Snoqualmie Valley, as well as to
4049 Link light rail;

4050 2. The annual number of service hours and cost that would be needed to
4051 implement the recommended transit service;

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4052 3. The type of transit service that is recommended and whether the service is
4053 proposed to be operated by the Metro transit department or by a contractor;

4054 4. The engagement the Metro transit department has undertaken with local
4055 jurisdictions and Snoqualmie Valley Transit;

4056 5. The next steps that would be required to implement the recommended transit
4057 service; and

4058 6. A timeline to implement the recommended service.

4059 The executive should electronically file the report and a motion required by this
4060 proviso by January 28, 2027, with the clerk of the council, who shall retain an electronic
4061 copy and provide an electronic copy to all councilmembers, the council chief of staff, and
4062 the lead staff for the transit, economy, and environment committee or its successor.

4063 P7 PROVIDED FURTHER THAT:

4064 Of this appropriation, \$100,000 shall not be expended or encumbered until the
4065 executive transmits a ~~((preliminary and a final transit))~~ funding needs report and
4066 motion~~((s))~~ that should acknowledge receipt of the ~~((preliminary and final))~~ report~~((s))~~,
4067 and motions acknowledging receipt of the ~~((preliminary and final))~~ report~~((s))~~ are passed
4068 by the council. Each motion should reference the subject matter, the proviso's ordinance,
4069 ordinance section, and proviso number in both the title and body of the motion. The
4070 \$100,000 shall not be released until~~((both motions are))~~ the motion is passed by the
4071 council.

4072 The ~~((preliminary and final))~~ transit funding needs report~~((s))~~ shall include, but
4073 not be limited to:

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4074 A. An estimate of the Metro transit department's 2028-2029, 2030-2031, and
4075 2032-2033 biennium total reserve levels, defined as the sum of the individual reserves
4076 and designations in the reserves category of the public transportation fund, which are
4077 expected to be below the level required in the King County comprehensive fund
4078 management policies adopted through Motion 15250 and the fund management policies
4079 for the public transportation fund adopted through Ordinance 19863, including, but not
4080 limited to, information on:

- 4081 1. Potential impacts to the Metro transit department's operating budget,
4082 including, but not limited to, transit service, staffing, or operating procedures; and
4083 2. Potential impacts to the Metro transit department's infrastructure capital fund
4084 or revenue fleet fund, including, but not limited to, reducing, reprioritizing, modifying, or
4085 delaying planned capital investments or planned fleet purchases;

4086 B. A description of the Metro transit department's operational and capital funding
4087 needs, including, but not limited, to the funding needed to:

- 4088 1. Provide transit service in accordance with the King County Metro Service
4089 Guidelines adopted through Ordinance 19367;
4090 2. Strengthen the Metro transit department's operational capacity through efforts
4091 to recruit, train, and retain employees;
4092 3. Implement the Metro Connects long-range plan adopted through Ordinance
4093 19367;
4094 4. Reduce greenhouse gas emissions through transit use and by continuing the
4095 transition to a zero-emission revenue bus fleet; and

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4096 5. Implement the recommendations of the King County regional transit safety
4097 task force in coordination with regional partners to ensure the safety and security of
4098 Metro transit department employees and passengers; and

4099 C. A description of the possible funding sources that could be used to address the
4100 funding needs identified in subsection B. of this proviso, with annual estimates of the
4101 amount of revenue that could be generated, from King County, from the King County
4102 transportation district either through councilmanic or voter-approved funding sources,
4103 from debt financing, and from other sources.

4104 The executive should give a briefing to the transit, economy, and environment
4105 committee or its successor by May 31, 2026. The executive should electronically file the
4106 ~~((preliminary report and motion required by this proviso by April 16, 2026, and the~~
4107 ~~final))~~ report and motion required by this proviso by September 3, 2026, with the clerk of
4108 the council, who shall retain an electronic copy and provide an electronic copy to all
4109 councilmembers, the council chief of staff, and the lead staff for the transit, economy, and
4110 environment committee or its successor.

4111 P8 PROVIDED FURTHER THAT:

4112 Moneys restricted by Expenditure Restriction ER7 of this section shall not be
4113 expended or encumbered until the executive transmits a letter identifying the contracting
4114 method, including but not limited to invitation to bid, request for proposals and direct
4115 negotiations, the executive will employ to receive pre-booking diversion services of
4116 referrals received from the Metro transit police and the Metro transit department's
4117 behavioral health teams. The executive should electronically file the letter with the clerk
4118 of the council, who shall retain an electronic copy and provide an electronic copy to all

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4119 councilmembers, the council chief of staff, and the lead staff for the law and justice
4120 committee or its successor.

4121 P9 PROVIDED FURTHER THAT:

4122 Of this appropriation, \$100,000 shall not be expended or encumbered until the
4123 executive transmits a bus route security report and a motion that should acknowledge
4124 receipt of the report, and a motion acknowledging receipt of the report is passed by the
4125 council. The motion should reference the subject matter, the proviso's ordinance,
4126 ordinance section, and proviso number in both the title and body of the motion.

4127 The bus route security report shall include, but not be limited to:

4128 A. A description of how the Metro transit department is deploying contracted
4129 transit security officers, including fare enforcement officers, on-board bus coaches on
4130 routes experiencing higher levels of security incidents, including, but not limited to, the
4131 RapidRide A and E lines, with information including, but not limited, to the following:

4132 1. How routes are selected for onboard deployment of transit security officers,
4133 including fare enforcement officers;

4134 2. Sample schedules for transit security officer deployment on board bus
4135 coaches, including the average percentage of daily runs in a route for which transit
4136 security officers, including fare enforcement officers; and

4137 3. What standards or best practices the Metro transit department uses to deploy
4138 transit security officers, including fare enforcement officers, on board bus coaches to
4139 improve employee and passenger safety, deter crime, and promote a sense of security, as
4140 opposed to a sense of excessive security presence that could make passengers feel
4141 profiled or insecure;

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4142 B. A description of other strategies the Metro transit department is employing on
4143 board bus coaches to increase the safety and security of passengers and operators; and

4144 C. How incident trends on individual routes are monitored over time, and how
4145 the Metro transit department is using data about security incidents, best practices from
4146 other transit agencies, and innovative approaches to adjust safety and security measures
4147 in response to incident trends.

4148 The executive should electronically file the report and a motion required by this
4149 proviso by ((~~March 26~~)) September 30, 2026, with the clerk of the council, who shall
4150 retain an electronic copy and provide an electronic copy to all councilmembers, the
4151 council chief of staff, and the lead staff for the transit, economy, and environment
4152 committee or its successor.

4153 P10 PROVIDED FURTHER THAT:

4154 Of this appropriation, \$100,000 shall not be expended or encumbered until the
4155 executive transmits a cashless fare engagement report and a motion that should
4156 acknowledge receipt of the report, and a motion acknowledging receipt of the report is
4157 passed by the council. The motion should reference the subject matter, the proviso's
4158 ordinance, ordinance section, and proviso number in both the title and body of the
4159 motion.

4160 The cashless fare engagement report shall include, but not be limited to, the
4161 following:

4162 A. A summary of the engagement efforts the Metro transit department has taken
4163 to ensure that transit riders who may face barriers to a cashless transition are prepared for

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4164 the proposed transition to a system in which cash fares are no longer accepted on board
4165 buses, including, but not limited, to:

4166 1. Outreach to seniors, particularly those living independently, to provide,
4167 promote, and educate on the use of the regional reduced fare permit ORCA card that
4168 offers reduced fares for seniors and people with disabilities;

4169 2. Outreach to low-income people to provide, promote, and educate on the use
4170 of the ORCA LIFT low-income fare card that offers reduced fares for people with
4171 incomes at or below two hundred percent of the federal poverty level;

4172 3. Multilingual outreach to multilingual communities, including coordination
4173 with community-based organizations to provide, promote, and educate on income- and
4174 age-appropriate ORCA fare cards; and

4175 4. Coordination with human services agencies that purchase fare payment media
4176 from the Metro transit department under the program authorized at K.C.C. 4A.700.210 on
4177 alternative fare media for that program; and

4178 B. An update on the proposed timeline to a system in which cash fares are no
4179 longer accepted on board buses, including the specific achievements the Metro transit
4180 department plans to complete prior to presenting a formal proposal to the King County
4181 council, which could include an open payment system using mobile phone wallets to pay
4182 fares rather than requiring an ORCA fare card, developing virtual ORCA cards that can
4183 be installed on mobile phones, expanding the ORCA retail network to provide more
4184 locations where transit riders without access to the internet can add value to a fare card,
4185 and installing ticket vending machines where transit riders can purchase bus passes .

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4186 The executive should electronically file the report and a motion required by this
4187 proviso by July 30, 2026, with the clerk of the council, who shall retain an electronic
4188 copy and provide an electronic copy to all councilmembers, the council chief of staff, and
4189 the lead staff for the transit, economy, and environment committee, or its successor.

4190 P11 PROVIDED FURTHER THAT:

4191 Of this appropriation, \$100,000 shall not be expended or encumbered until the
4192 executive transmits a waterfront and northwest Belltown post-construction transit report
4193 and a motion that should acknowledge receipt of the report, and a motion acknowledging
4194 receipt of the report is passed by the council. The motion should reference the subject
4195 matter, the proviso's ordinance, ordinance section, and proviso number in both the title
4196 and body of the motion.

4197 The waterfront and northwest Belltown post-construction transit report shall
4198 include, but not be limited to:

4199 A. A summary of the potential concepts for transit service along the waterfront
4200 and in northwest Belltown ("study area") that were identified in the waterfront and
4201 northwest Belltown transit study update report, which was completed in 2024 ("2024
4202 study"), and which the council acknowledged by Motion 16599; and

4203 B. A summary of options and recommendations from the Metro transit
4204 department for improving transit service in the study area following the completion of the
4205 construction projects in the study area, including, but not limited to, implementation of
4206 any of the potential concepts that were identified in the 2024 study, potential new route
4207 alignments, seasonal shuttle service, and other public transportation options that can

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4208 address multiple goals, including travel by residents, employees, and visitors, as well as a
4209 summary of partnership opportunities for transit service improvements.

4210 The executive should electronically file the report and a motion required by this
4211 proviso by February 25, 2027, with the clerk of the council, who shall retain an electronic
4212 copy and provide an electronic copy to all councilmembers, the council chief of staff, and
4213 the lead staff for the transit, economy, and environment committee or its successor.

4214 P12 PROVIDED FURTHER THAT:

4215 Of this appropriation, \$100,000 shall not be expended or encumbered until the
4216 executive transmits a Fort Lawton transit service planning report and a motion that
4217 should acknowledge receipt of the report, and a motion acknowledging receipt of the
4218 report is passed by the council. The motion should reference the subject matter, the
4219 proviso's ordinance, ordinance section, and proviso number in both the title and body of
4220 the motion.

4221 A. The city of Seattle is working to redevelop the site of the former Fort Lawton
4222 in Magnolia, which is bordered by West Lawton Street to the north, 36th Avenue West to
4223 the east, West Government Way to the south, and Discovery Park to the west, with up to
4224 five hundred affordable housing units.

4225 B. The Fort Lawton transit service planning report required by this proviso shall
4226 include, but not be limited to:

4227 1. An analysis of how existing or planned future fixed-route transit service
4228 could serve the residential development planned for Fort Lawton, including information
4229 about how Fort Lawton will be incorporated into the 2028 update to the Metro Connects
4230 long-range plan that is required by Ordinance 19367; and

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4231 2. An analysis of how flexible mobility services could be implemented to serve
4232 the residential development planned for Fort Lawton, including opportunities for flexible
4233 mobility services to connect residents to existing fixed-route transit services and to the
4234 planned, future Sound Transit Interbay station.

4235 The executive should electronically file the report and a motion required by this
4236 proviso by June 24, 2027, with the clerk of the council, who shall retain an electronic
4237 copy and provide an electronic copy to all councilmembers, the council chief of staff, and
4238 the lead staff for the transit, economy, and environment committee or its successor.

4239 P13 PROVIDED FURTHER THAT:

4240 Of this appropriation, \$50,000 shall not be expended or encumbered until the
4241 executive transmits a sea-to-ski transit options report as required by Expenditure
4242 Restriction ER10 of this section and a motion that should acknowledge receipt of the
4243 report, and a motion acknowledging receipt of the report is passed by the council. The
4244 motion should reference the subject matter, the proviso's ordinance number, ordinance
4245 section and proviso number in both the title and body of the motion.

4246 The sea-to-ski transit options report report shall include, but not be limited to:

4247 A. A review of up to five peer transit agencies that operate winter recreation
4248 transit services, including, but not limited to information on:

4249 1. Operational design issues, including routes, span, and frequency;

4250 2. Strategies for complying with Americans with Disabilities Act paratransit
4251 requirements;

4252 3. Strategies to address winter weather conditions; and

4253 4. Fleet, facility, and equipment needs;

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4254 B. A description of the engagement the Metro transit department has conducted
4255 to inform the design of potential transit options to serve Snoqualmie pass, including, but
4256 not limited, to engagement with:

- 4257 1. Summit at Snoqualmie;
- 4258 2. Snoqualmie Pass Community Association;
- 4259 3. City of Seattle;
- 4260 4. Sound Cities Association; and
- 4261 5. Potential funding partners; and

4262 C. A feasibility analysis for transit service options to Snoqualmie pass in the
4263 winter, including, but not limited, to information on:

- 4264 1. Potential service design, including route, span, and frequency;
- 4265 2. Estimated capital cost for fleet, facilities, and equipment;
- 4266 3. Estimated annual operating cost; and
- 4267 4. Potential funding partners.

4268 The executive should electronically file the report and motion required by this
4269 proviso no later than November 19, 2026, with the clerk of the council, who shall retain
4270 an electronic copy and provide an electronic copy to all councilmembers, the council
4271 chief of staff and the lead staff for the transportation, economy, and environment
4272 committee or its successor.

4273 P14 PROVIDED FURTHER THAT:

4274 Of this appropriation, \$100,000 shall not be expended or encumbered until the
4275 executive transmits an East Link Connections transit gap service analysis report and a
4276 motion acknowledging receipt of the report, and a motion acknowledging receipt of the

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4277 report is passed by the council. The motion should reference the subject matter, the
4278 proviso's ordinance number, ordinance section and proviso number in both the title and
4279 body of the motion.

4280 The East Link Connections transit gap service analysis report shall use the
4281 extensive analysis and community outreach information collected by the Metro transit
4282 department as part of its East Link Connections Mobility Project, as well as additional
4283 information as needed, to identify potential solutions to the transit service gaps in the
4284 Woodridge, Bel-Red, and Crossroads neighborhoods of Bellevue that were created by the
4285 East Link Connections Mobility Project approved by Ordinance 19899, specifically by
4286 the changes that were made to routes 226 and 240 and by the elimination of route 246, by
4287 including:

4288 A. A summary of potential changes to routes 226 or 240 that could restore
4289 services to Richards Road, such as infrastructure investments, routing changes, speed and
4290 reliability improvements, bus stop consolidation, and changed route terminus locations;
4291 and

4292 B. A description of flexible service pilots that could be implemented or expanded
4293 in the Woodridge, Bel-Red, and Crossroads neighborhoods in Bellevue to provide
4294 connections to frequent transit service.

4295 The executive should electronically file the report and motion required by this
4296 proviso no later than ~~((February 19))~~ April 22, 2026, with the clerk of the council, who
4297 shall retain an electronic copy and provide an electronic copy to all councilmembers, the
4298 council chief of staff and the lead staff for the transportation, economy, and environment
4299 committee or its successor.

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4300 P15 PROVIDED FURTHER THAT:

4301 Of this appropriation, \$500,000 shall not be expended or encumbered until the
4302 executive transmits a Metro Flex performance report and a motion that should
4303 acknowledge receipt of the report, and a motion acknowledging receipt of the report is
4304 passed by the council. The motion should reference the subject matter, the proviso's
4305 ordinance, ordinance section, and proviso number in both the title and body of the
4306 motion.

4307 A. All information in the Metro Flex performance report shall be derived from
4308 the evaluation data used to prepare the 2026 system evaluation report required by
4309 Ordinance 19367.

4310 B. The Metro Flex performance report shall include, but not be limited to, the
4311 following information for each Metro Flex active service area:

4312 1. Launch date of service;

4313 2. A description of marketing and promotion efforts for the service, including
4314 the total costs dedicated to marketing and promotion;

4315 3. Total average ridership per month;

4316 4. Productivity of the service based on rides per vehicle platform hour, meaning
4317 the number of total riders who board a vehicle relative to the total number of hours the
4318 vehicle operates, as defined in Table 9 of the King County Metro Service Guidelines
4319 adopted by Ordinance 19367;

4320 5. Total number of trips per month;

4321 6. Total average cost per month;

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4322 7. Efficiency of the service based on cost per ride, meaning the cost per
 4323 boarding relative to the cost of operating the service, as defined in Table 9 of the King
 4324 County Metro Service Guidelines adopted by Ordinance 19367;

4325 8. A description of the performance metrics used by the Metro transit
 4326 department to assess the performance of the service in the 2026 system evaluation report
 4327 required by Ordinance 19367, including any changes made to performance metrics during
 4328 2026; and

4329 9. Proposed status of the service based on the criteria and targets used to
 4330 evaluate Metro Flex pilots and service areas in the 2026 system evaluation report
 4331 required by Ordinance 19367.

4332 The executive should electronically file the report and a motion required by this proviso
 4333 by November 19, 2026, with the clerk of the council, who shall retain an electronic copy and
 4334 provide an electronic copy to all councilmembers, the council chief of staff, and the lead staff for
 4335 the transportation, economy, and environment committee or its successor.

4336 P16 PROVIDED FURTHER THAT:

4337 Of this appropriation, \$100,000 shall not be expended or encumbered until the
 4338 executive transmits an East Link Connections transit gap service analysis update report
 4339 and a motion acknowledging receipt of the report, and a motion acknowledging receipt of
 4340 the report is passed by the council. The motion should reference the subject matter, the
 4341 proviso's ordinance number, ordinance section, and proviso number in both the title and
 4342 body of the motion.

4343 The East Link Connections transit gap service analysis update report shall use the
 4344 extensive analysis and community outreach information collected by the Metro transit

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4345 department as part of its East Link Connections Mobility Project, the information
4346 developed for the preparatin of the East Link Connections transit gap service analysis
4347 report that was transmitted as Attachment A to Proposed Motion 2026-0098, as well as
4348 additional information as needed, to identify potential solutions to the transit service gaps
4349 in the Woodridge, Bel-Red, and Crossroads neighborhoods of Bellevue that were created
4350 by the East Link Connections Mobility Project approved by Ordinance 19899,
4351 specifically by the changes that were made to routes 226 and 240 and by the elimination
4352 of route 246, by including:

4353 A. A description of weekday and weekend ridership patterns on routes 226 and
4354 240, comparing the fall 2024 and fall 2026 service change periods, to illustrate the impact
4355 of the routing changes authorized as part of the the East Link Connections Mobility
4356 Project approved by Ordinance 19899, which were implemented between spring 2025
4357 and fall 2026; and

4358 B. A summary of potential changes to routes 226 or 240, or other potential transit
4359 routes or services, that could restore transit service to Richards Road and expedite
4360 connections to frequent transit service, including the Link light rail 2 line, such as
4361 infrastructure investments, routing changes, speed and reliability improvements, bus stop
4362 consolidation, and changed route terminus locations.

4363 The executive should electronically file the report and motion required by this
4364 proviso no later than October 31, 2027, with the clerk of the council, who shall retain an
4365 electronic copy and provide an electronic copy to all councilmembers, the council chief
4366 of staff and the lead staff for the transportation, economy, and environment committee or
4367 its successor.

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4368 P17 PROVIDED FURTHER THAT:

4369 Of this appropriation, \$100,000 shall not be expended or encumbered until the
4370 executive transmits a high school student transit safety report and a motion that should
4371 acknowledge receipt of the report, and a motion acknowledging receipt of the report is
4372 passed by the council. The motion should reference the subject matter, the proviso's
4373 ordinance, ordinance section, and proviso number in both the title and body of the
4374 motion.

4375 The high school student transit safety report shall identify opportunities to
4376 enhance safety for students who use public transit to get to and from Rainier Beach High
4377 School or Franklin High School, shall be based on the recommendations made by the
4378 King County regional transit safety task force, and shall include, but not be limited, to:

4379 A. A feasibility analysis of modifying some or all transit service on routes 106
4380 and 107 to travel on South Henderson Street east of Rainier Avenue South to be closer to
4381 Rainier Beach High School, including the feasibility of using stops 31137 and 31136 for
4382 southbound service on routes 106 and 107;

4383 B. A feasibility analysis of relocating stop 8400, which serves route 7, north
4384 along Rainier Avenue South to be closer to Franklin High School;

4385 C. A plan to deploy Metro transit department contracted transit security officers
4386 to patrol the bus stops in the vicinity of Rainier Beach High School and Franklin High
4387 School and the bus routes that serve the schools, including, but not limited, to routes 7, 9,
4388 106, and 107;

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4389 D. A plan to enhance coordination between Metro transit police and the Seattle
 4390 Police Department to ensure enhanced security and timely support at the bus stops in the
 4391 vicinity of Rainier Beach High School and Franklin High School; and

4392 E A plan to increase investments in scalable violence prevention programming in
 4393 coordination with the King County Regional Office of Gun Violence Prevention to
 4394 ensure consistent, on-the-ground presence tailored to the specific needs of the Rainier
 4395 Beach High School and Franklin High School communities.

4396 The executive should electronically file the report and a motion required by this
 4397 proviso by June 24, 2027, with the clerk of the council, who shall retain an electronic
 4398 copy and provide an electronic copy to all councilmembers, the council chief of staff, and
 4399 the lead staff for the transportation, economy, and environment committee or its
 4400 successor.

4401 P18 PROVIDED FURTHER THAT:

4402 Of this appropriation, \$100,000 shall not be expended or encumbered until the
 4403 executive transmits a Lynnwood Link Connections transit gap service analysis report and
 4404 a motion that should acknowledge receipt of the report, and a motion acknowledging
 4405 receipt of the report is passed by the council. The motion should reference the subject
 4406 matter, the proviso's ordinance, ordinance section, and proviso number in both the title
 4407 and body of the motion.

4408 The Lynnwood Link Connections transit gap service analysis report shall include,
 4409 but not be limited, to:

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4410 A. Information on average weekday boardings for Route 372 during the Spring
 4411 2026 service change period, before the deletion of Route 372, between U District Station
 4412 and Lake City Way/NE 145th Street;

4413 B. Information on average weekday boardings for Route 72 and Route 77 during
 4414 the Fall 2026 service change period, after the implementation of these new routes,
 4415 between U District Station and Lake City Way/NE 145th Street;

4416 C. Information on transit service gaps that resulted or could have resulted from
 4417 the Fall 2026 service change in the corridor between U District Station and Lake City
 4418 Way/NE 145th Street and actions the Metro transit department took to avoid those
 4419 service gaps or to address the service gaps after they became apparent; and

4420 D. Information on any additional service changes the Metro transit department
 4421 plans to implement to address any remaining service gaps between U District Station and
 4422 Lake City Way/NE 145th Street following the deletion of Route 372, along with a
 4423 timeline for possible implementation of these changes.

4424 The executive should electronically file the report and a motion required by this
 4425 proviso by October 31, 2027, with the clerk of the council, who shall retain an electronic
 4426 copy and provide an electronic copy to all councilmembers, the council chief of staff, and
 4427 the lead staff for the transportation, economy, and environment committee or its
 4428 successor.

4429 SECTION 95. Ordinance 20023, Section 122, as amended, is hereby amended as
 4430 follows:

4431 FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities
 4432 management fund there is hereby appropriated to:

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4433 Facilities management internal service \$563,000

4434 P1 PROVIDED THAT:

4435 Of this appropriation, \$100,000 shall not be expended or encumbered until a
4436 motion acknowledging receipt of the Harbor Island surplussing analysis required in
4437 section 110, Proviso P3, of this ordinance is passed by the council.

4438 P2 PROVIDED FURTHER THAT:

4439 Of this appropriation, \$250,000 shall not be expended or encumbered until the
4440 executive transmits a report on the the net financial performance of county-owned real
4441 property assets.

4442 The report shall include a summary of all King County real property assets,
4443 valued at over \$4,000,000 and managed by the solid waste division, the wastewater
4444 treatment division, and the King County International Airport. For each asset, the report
4445 shall include, but not be limited to, including the address, tenants, net financial
4446 performance, and fair market value of each asset.

4447 The executive should electronically file the report by June 30, 2027, with the
4448 clerk of the council, who shall retain an electronic copy and provide an electronic copy to
4449 all councilmembers, the council chief of staff, and the lead staff for the government
4450 accountability and oversight committee or its successor.

4451 SECTION 96. Ordinance 20023, Section 123, as amended, is hereby amended as
4452 follows:

4453 OFFICE OF RISK MANAGEMENT SERVICES - From the risk management
4454 fund there is hereby appropriated to:

4455 Office of risk management services \$404,000

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4456 The maximum number of additional FTEs for office of the risk management services
4457 shall be: 1.5

4458 SECTION 97. Ordinance 20023, Section 124, as amended, is hereby amended as
4459 follows:

4460 KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the
4461 department of information technology operating fund there is hereby appropriated to:

4462 King County information technology services \$2,874,000

4463 SECTION 98. Ordinance 20023, Section 126, as amended, is hereby amended as
4464 follows:

4465 FLEET MANAGEMENT EQUIPMENT - From the fleet services equipment
4466 rental and revolving fund there is hereby appropriated to:

4467 Fleet management equipment \$10,604,000

4468 SECTION 99. Ordinance 20023, Section 132, as amended, is hereby amended to
4469 read as follows:

4470 CAPITAL IMPROVEMENT PROGRAM - From the several capital
4471 improvement project funds there are hereby disappropriated the following amounts for
4472 the specific projects identified in Attachment A to this ordinance (Proposed Ordinance
4473 2026-xxxx).

4474	Fund	Fund Name	2026-2027
4475	3581	PARKS CAPITAL	(\$2,454,988)
4476	3740	COUNTY HOSPITAL CAPITAL	(\$97,000,000)
4477	3901	SOLID WASTE CONSTRUCTION	(\$10,000,000)

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4478 SECTION 100. The council directs that section 99 of this ordinance takes effect
4479 before section 101 of this ordinance.

4480 SECTION 101. Ordinance 20023, Section 132, as amended, is hereby amended
4481 to read as follows:

4482 From the several capital improvement project funds there are hereby appropriated
4483 and authorized to be disbursed the following amounts for the specific projects identified
4484 in Attachment A to this ordinance (Proposed Ordinance 2026-XXXX).

4485 Ordinance 20023, Section 132, as amended, is hereby amended to read as follows:

4486	Fund	Fund Name	2026-2027
4487	3151	CONSERVATION FUTURES	\$0
4488	3160	PARKS RECREATION AND OPEN SPACE	(\$11,300,000)
4489	3280	GENERAL FUND TECHNOLOGY CAPITAL	(\$2,147,600)
4490	3421	MAJOR MAINTENANCE RESERVE	\$5,250,844
4491	3581	PARKS CAPITAL	\$8,454,988
4492	3642	TRANSIT REVENUE FLEET CAPITAL	\$164,037,431
4493	3681	REAL ESTATE EXCISE TAX, NUMBER 1	\$4,400,000
4494	3682	REAL ESTATE EXCISE TAX, NUMBER 2	\$6,900,000
4495	3740	COUNTY HOSPITAL CAPITAL	\$122,063,241
4496	3781	DEPARTMENT OF INFORMATIONAL TECHNOLOGY CAPITAL	\$868,245
4497	3855	COUNTY ROAD MAJOR MAINTENANCE	\$2,728,500
4498	3901	SOLID WASTE CONSTRUCTION	\$10,000,000
4499	3951	BUILDING REPAIR AND REPLACEMENT	\$11,567,480
4500		TOTAL CAPITAL IMPROVEMENT PROGRAM	\$208,368,141

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4501 ER1 EXPENDITURE RESTRICTION

4502 Of the appropriation to parks capital, \$5,000,000 shall be expended or
4503 encumbered solely for a new capital project to acquire parcel number 1923069026 for
4504 parks or open space purposes. The parks and recreation division shall work with the
4505 King County Flood Control District to identify other funding sources to supplement this
4506 appropriation and complete the acquisition.

4507 ER2 EXPENDITURE RESTRICTION:

4508 Of the appropriation to parks capital for the following capital projects, the
4509 following amounts shall not be expended or encumbered until the executive transmits the
4510 report and ordinance required by section 94, Proviso P4, of this ordinance, and an
4511 ordinance is approved by the council:

4512	Ballfield Access & Preservation Grant 1150283	\$3,889,891
4513	Healthy Communities & Parks Grant 1150282	\$9,900,000
4514	Pools Capital Grant 1137314	\$15,180,000

4515 ER3 EXPENDITURE RESTRICTION:

4516 Of the appropriation to parks capital, \$1,649,988 shall be expended or
4517 encumbered solely to contract with the following eligible entities for the King County
4518 council climate resilience grants. The minimum grant award shall be \$5,000:

4519	Black Farmers Collective	(((\$15,000)) <u>\$28,611</u>
4520	Center of Success Abu Bakr Islamic Center – Outdoor education	\$30,000
4521	<u>City of Covington</u>	<u>\$10,000</u>
4522	<u>City of Duvall – McCormick Park</u>	<u>\$20,000</u>
4523	City of Lake Forest Park – Blue Heron Park Project	\$10,000

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4524	City of Renton	\$10,000
4525	<u>Clear Creek Farm</u>	<u>\$6,000</u>
4526	<u>Colored Girls Garden</u>	<u>\$5,000</u>
4527	Council District 1 Organizations 2026	\$56,666
4528	Council District 1 Organizations 2027	\$91,666
4529	Council District 2 Organizations 2027	(\$91,666) <u>\$45,783</u>
4530	Council District 3 Organizations 2026	(\$91,666) <u>\$30,000</u>
4531	Council District 3 Organizations 2027	\$91,666
4532	Council District 4 Organizations 2026	(\$91,666) <u>\$20,166</u>
4533	Council District 4 Organizations 2027	\$91,666
4534	Council District 5 Organizations 2027	\$91,666
4535	Council District 6 Organizations 2026	\$91,666
4536	Council District 6 Organizations 2027	\$91,666
4537	Council District 7 Organizations 2026	\$91,666
4538	Council District 7 Organizations 2027	\$91,666
4539	Council District 8 Organizations 2026	\$41,666
4540	Council District 8 Organizations 2027	\$91,666
4541	Council District 9 Organizations 2026	(\$71,666) <u>\$61,666</u>
4542	Council District 9 Organizations 2027	\$91,666
4543	Duwamish River Cleanup Coalition	\$50,000
4544	Enumclaw Expo Center	\$10,000
4545	((Environmental Rotary Club of Puget Sound	\$5,000))
4546	<u>First Light Farm (Workgroup for Food Security)</u>	<u>\$6,000</u>

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4547	Foster High School – Tukwila School District	\$16,666
4548	<u>Friends of Green Lake</u>	<u>\$19,000</u>
4549	Gilliam Creek - Salmon bearing stream restoration (WRIA 9)	\$15,000
4550	<u>Issaquah Alps Trails Club</u>	<u>\$12,000</u>
4551	<u>Issaquah Citizen Corps Council</u>	<u>\$12,666</u>
4552	Lake Forest Park Climate Hub	\$20,000
4553	Living Well Kent	\$15,000
4554	<u>Nathan Hale Horticulture and Urban Farm</u>	<u>\$5,000</u>
4555	<u>Nurturing Roots</u>	<u>\$13,611</u>
4556	<u>Queen Anne Helpline</u>	<u>\$5,000</u>
4557	<u>Snoqualmie Pass Community Association</u>	<u>\$5,000</u>
4558	<u>Soapbox Project</u>	<u>\$7,500</u>
4559	<u>Solid Ground</u>	<u>\$20,000</u>
4560	Terrebonne Farms	(((\$91,666)) <u>\$105,327</u>
4561	<u>Thornton Creek Alliance</u>	<u>\$10,000</u>
4562	<u>United Indians of All Tribes Foundation</u>	<u>\$20,000</u>
4563	<u>University of Washington – Environmental Education and Research Center at St.</u>	
4564	<u>Edward State Park</u>	<u>\$46,000</u>
4565	TOTAL	\$1,649,988
4566	Selection of organizations by council districts shall be by future amendment of	
4567	this section.	
4568	ER4 EXPENDITURE RESTRICTION:	

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4569 Of this appropriation for capital project 1130313, the civic campus planning
4570 project, \$500,000 shall be expended or encumbered solely for the purpose of retaining a
4571 consultant to assist the county in advancing the civic campus planning project by
4572 performing owner's representative functions, including, but not limited to, overseeing and
4573 advising throughout the design and construction phases of the project, including the
4574 preparation and management of requests for qualifications, requests for information, and
4575 requests for proposals. Councilmembers who have represented the council on the civic
4576 campus planning committee and the civic campus planning initiative government partners
4577 table or their designees shall be invited by the executive to participate in the selection
4578 process of the consultant.

4579 ER5 EXPENDITURE RESTRICTION:

4580 Of the appropriation for capital project 1150603, Grass to Synthetic Turf
4581 Conversion, \$1,000,000 shall be expended or encumbered solely for turf conversion at
4582 the Federal Way National Little League site.

4583 ER 6 EXPENDITURE RESTRICTION:

4584 Of the appropriation to parks capital, \$80,000 shall be expended or encumbered
4585 solely for city of Shoreline to support the Shoreline Boeing Creek Open Space
4586 Expansion.

4587 ER 7 EXPENDITURE RESTRICTION:

4588 Of the appropriation to parks capital for community partnerships and grants,
4589 \$100,000 shall be expended or encumbered solely for The Prodigious Fund to support
4590 equestrian activities.

4591 ER 8 EXPENDITURE RESTRICTION:

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4592 Of the appropriation to parks capital for community partnerships and grants,
4593 \$525,000 shall be expended or encumbered solely for Emerald Racing Club to support
4594 equestrian activities.

4595 P1 PROVIDED THAT:

4596 Of this appropriation for general fund technology capital, for capital project
4597 1148394, King County sheriff's office computer aided dispatch system replacement,
4598 \$4,000,000 shall not be expended or encumbered until the executive transmits a letter
4599 confirming the selected computer aided dispatch replacement system has the capability to
4600 capture and log demographic data, including race.

4601 The executive should electronically file the letter required by this proviso before
4602 the final system solution is selected with the clerk of the council, who shall retain an
4603 electronic copy and provide an electronic copy to all councilmembers, the council chief
4604 of staff, and the lead staff for the law and justice committee or its successor.

4605 P2 PROVIDED FURTHER THAT:

4606 Of the appropriation to parks capital, \$100,000 shall not be expended or
4607 encumbered until the executive transmits a Soos Creek trail funding report to the
4608 transportation, economy, and environment committee or its successor. The report shall
4609 include, but not be limited to:

4610 A. Analysis of the items in subsection B. of this proviso for each of the following
4611 Soos Creek trail segments:

4612 1. North extension phase 5B, southeast one hundred seventy-eighth street to
4613 southeast one hundred seventy-third place;

4614 2. Connection to East Hill North Community Park;

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4615 3. Connection to Lake Meridian Park; and

4616 4. South Extension;

4617 B.1. The estimated dollar amount needed to complete:

4618 a. design; and

4619 b. construction;

4620 2. Potential funding sources, including parks levy underspend from projects

4621 outside of opportunity areas; and

4622 3. An estimated timeline to complete:

4623 a. design; and

4624 b. construction.

4625 The executive should electronically file the report required by this proviso by

4626 ((~~June 30~~)) December 31, 2026, with the clerk of the council, who shall retain an

4627 electronic copy and provide an electronic copy to all councilmembers, the council chief

4628 of staff, and the lead staff for the transportation, economy, and environment committee or

4629 its successor.

4630 P3 PROVIDED FURTHER THAT:

4631 Of the appropriation for capital project 1134066, Regional Wastewater Services

4632 Plan (RWSP) Update, \$7,382,000 shall not be expended or encumbered until the council

4633 passes the motion required by section 115, Proviso P1, of this ordinance.

4634 P4 PROVIDED FURTHER THAT:

4635 Of this appropriation for capital project 1033498, no more than \$10,000,000 shall

4636 be expended or encumbered on the northeast recycling and transfer station project until

4637 the executive transmits a northeast recycling and transfer station cost analysis and a

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4638 motion that should acknowledge receipt of the northeast recycling and transfer station
4639 cost analysis, and a motion acknowledging receipt of the northeast recycling and transfer
4640 station cost and operational analysis is passed by the council. The motion should
4641 reference the subject matter, the proviso's ordinance, ordinance section, and proviso
4642 number in both the title and body of the motion.

4643 The cost and operational analysis shall identify:

4644 A. The estimated costs and schedule associated with Alternative 1A;

4645 B. The estimated costs and schedule associated with Alternative 1B;

4646 C. The operational implications during site redevelopment of each option and a
4647 plan to continue collections if 1A is selected; and

4648 D. A comprehensive listing of the potential mitigation measures associated with
4649 Alternative 1A and Alternative 1B and estimated potential costs for each measure.

4650 The cost and operational analysis should not include any information that would
4651 adversely impact King County's position in ongoing litigation.

4652 The executive should electronically file the northeast recycling and transfer
4653 station cost analysis and a motion required by this proviso by October 1, 2026, with the
4654 clerk of the council, who shall retain an electronic copy and provide an electronic copy to
4655 all councilmembers, the council chief of staff, and the lead staff for the transportation,
4656 economy, and environment committee or its successor.

4657 P5 PROVIDED FURTHER THAT:

4658 Of this appropriation for Harborview Medical Center capital program 2020
4659 proposition 1, \$219,720,655 shall not be expended or encumbered for any use or purpose
4660 related to the building located at 1145 Broadway in Seattle, that is subject to a purchase

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and sale agreement between the county and Guntower Capital LLC ("the Broadway Facility"), until the executive transmits a letter to the council, and the council approves a motion acknowledging receipt of the letter, describing: (a) those agreements to occupy space, including, but not limited to, leases, use agreements, or licenses that the executive intends the county to enter into as the lessor of space at the Broadway Facility; or (b) the county's use of space. However, in either respect of (a) or (b) of this proviso, the use must be in support of the capital improvement construction projects financed with proceeds from the 2020 Proposition 1 general obligation bonds. The letter shall include, but not be limited to, a description of the proposed uses, expected lessees, agreement duration, and type, location, and amount of space for each potential agreement to occupy space. Proposed uses may include, but are not limited to, temporarily moving programs and services from the Harborview Medical Center during construction of the new bed tower or other the capital improvement construction projects financed with proceeds from the 2020 Proposition 1 general obligation bonds, providing medical center employee and parking for the public visiting the medical center displaced at the medical center during construction of the bed tower or other the capital improvement construction projects financed with proceeds from the 2020 Proposition 1 general obligation bonds. The letter should also detail the use of space that may be used by county staff in support of the planning, design, and construction of the bed tower or any other the capital projects supported with proceeds from the 2020 Proposition 1 general obligation bonds, including duration of use, and type, location, and amount of space.

The executive shall electronically file the letter and motion required by this proviso with the clerk of the council, who shall retain an electronic copy and provide an

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4684 electronic copy to all councilmembers, the council chief of staff, and the lead staff for the
4685 committee of the whole or its successor.

4686 P6 PROVIDED FURTHER THAT:

4687 Of this appropriation for Harborview Medical Center capital program 2020
4688 proposition 1, \$500,000 shall not be expended or encumbered until the executive
4689 transmits a letter providing information about the updated cost analysis for the new tower
4690 construction capital project #1141052.

4691 The letter shall include, but not be limited to:

4692 A. An executive summary of the revised cost estimate developed during the
4693 validation phase to define the scope of the project; and

4694 B. A copy of the revised cost estimate.

4695 The executive shall electronically file the letter required by this proviso with the
4696 clerk of the council, who shall retain an electronic copy and provide an electronic copy to
4697 all councilmembers, the council chief of staff, and the lead staff for the committee of the
4698 whole or its successor.

4699 P7 PROVIDED FURTHER THAT:

4700 Of this appropriation for county hospital capital, \$97,000,000 shall not be
4701 expended or encumbered until the executive transmits a plan for the selected parking
4702 garage project to address parking issues at Harborview Medical Center and a motion that
4703 should acknowledge receipt of the plan, and a motion acknowledging receipt of the plan
4704 is passed by the council. The motion should reference the subject matter, the proviso's
4705 ordinance, ordinance section, and proviso number in both the title and body of the
4706 motion.

Ordinance 20086

4707 The plan shall include, but not be limited to:

4708 A. Description of the engagement process with University of Washington, the
4709 Harborview board of trustees, and the Harborview Medical Center administration to
4710 identify the plan;

4711 B. How parking revenue was factored into the analysis to determine which
4712 parking solution to select; and

4713 C. A timeline for the design and construction of the parking garage project.

4714 The executive should electronically file the plan and a motion required by this
4715 proviso by ~~((March 30))~~ June 30, 2026, with the clerk of the council, who shall retain an
4716 electronic copy and provide an electronic copy to all councilmembers, the council chief
4717 of staff, and the lead staff for the committee of the whole or its successor.

4718 P8 PROVIDED FURTHER THAT:

4719 Of this appropriation for building repair and replacement, for capital project
4720 1152282, DES FMD BRR 2026 RTO Parent, \$100,000 shall not be expended or
4721 encumbered until the executive transmits a plan on the return to office initiative and a
4722 motion that should acknowledge receipt of the plan, and a motion acknowledging receipt
4723 of the plan is passed by the council. The motion should reference the subject matter, the
4724 proviso's ordinance, ordinance section, and proviso number in both the title and body of
4725 the motion.

4726 The plan shall include, but not be limited to:

4727 A. A description of where each department's staff will be located within all
4728 county spaces and identification of which department's staff will occupy facilities

Ordinance 20086

4729 renovated with project 1152282 moneys, and the location where department staff are
 4730 being relocated from;

4731 B. The total number of work points needed by each department and division and
 4732 the number of employees in each division working in the office one, two, three, four, or
 4733 five days per week;

4734 C. The total number of move-in ready work points available as of June 1, 2026,
 4735 the timeline for constructing additional work points, and a description of how the timeline
 4736 for the return to office initiative requirements will align with construction of additional
 4737 work points;

4738 D. A description of how space and cost needs change depending on two versus
 4739 three days working at the office, including both one-time costs and ongoing building
 4740 maintenance costs;

4741 E. An analysis of alternatives considered that would reduce costs associated with
 4742 the return to office initiative, that would not require housing staff in mothballed buildings
 4743 or renting office space, and could allow for shared space;

4744 F. A timeline for staff returning to the office one, two, three, or more days per
 4745 week beginning June 1, 2026;

4746 G. A detailed accounting of return to office actual and proposed expenditures
 4747 during the 2026-27 biennium;

4748 H. A description of existing bargaining agreements with labor groups and
 4749 information regarding if there will be additional bargaining related to the return to office
 4750 initiative; and

4751 I. Any current or planned exception policies to return to office policies.

Ordinance 20086

4752 The executive shall electronically file the plan and a motion required by this
4753 proviso by September 30, 2026, with the clerk of the council, who shall retain an
4754 electronic copy and provide an electronic copy to all councilmembers, the council chief
4755 of staff, and the lead staff for the committee of the whole or its successor.

4756 SECTION 102. Attachment A to this ordinance hereby amends Attachment A to
4757 Ordinance 20023, as amended, by adding thereto and inserting therein the projects listed
4758 in Attachment A to this ordinance.

4759 NEW SECTION. SECTION 103. There is hereby added to Ordinance 20023 a
4760 new section to read as follows:

4761 GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE
4762 SERVICES CAPITAL IMPROVEMENT PROGRAM - From the general fund there is
4763 hereby appropriated to:

4764 General fund transfer to department of executive services capital improvement
4765 program \$4,827,000

4766 SECTION 104. The following are hereby repealed:

- 4767 A. Ordinance 20023, Section 17, as amended;
4768 B. Ordinance 20023, Section 18, as amended;
4769 C. Ordinance 20023, Section 19, as amended;
4770 D. Ordinance 20023, Section 20, as amended;

Ordinance 20086

4771 E. Ordinance 20023, Section 27, as amended; and

4772 F. Ordinance 20023, Section 28, as amended.

Ordinance 20086 was introduced on 4/7/2026 and passed as amended by the Metropolitan King County Council on 6/23/2026, by the following vote:

Yes: 9 - Balducci, Barón, Dembowski, Dunn, Fain, Lewis, Mosqueda, Perry and von Reichbauer

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Signed by:

Sarah Perry

062AC77E76FB49B...

Sarah Perry, Chair

ATTEST:

DocuSigned by:

Melani Hay

8DE1BB375AD3422...

Melani Hay, Clerk of the Council

APPROVED this ____ day of 7/6/2026, ____.

Signed by:

Girmay Zahilay

B7B9CFF6992F49A...

Girmay Zahilay, County Executive

Attachments: A. 2026-2027 Capital Improvement Program 06-18-2026

20086 Attachment A Capital Improvement Program dated 06/18/2026

Budget: 2026 1st Omnibus, Scenario: Executive Proposed, Agency: All, Fund: All, Cap Status: Approved, Is IT Proj? Both Yes and No

2026 1st Omnibus

3151 CONSERVATION FUTURES SUBFUND							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY26-27	FY28-29	FY30-31	Total 6-Year Budget
1116259	Seattle - Kubota Green Additions STANDALONE			(\$200,000)	\$0	\$0	(\$200,000)
1122040	Seattle - South Park Plaza STANDALONE			(\$354,853)	\$0	\$0	(\$354,853)
1132070	Kent - McSorley Creek Wetland STANDALONE			(\$20,399)	\$0	\$0	(\$20,399)
1132071	Seattle - Broadview-Bitter Lake Open Space STANDALONE			(\$250,000)	\$0	\$0	(\$250,000)
1132072	Non Profit - Urban Homestead Foundation Dakota Homestead 25 STANDALONE			(\$693,750)	\$0	\$0	(\$693,750)
1141596	Algona - Wetland Preserve (Match Waiver) STANDALONE			\$25,000	\$0	\$0	\$25,000
1143688	Seattle - Taylor Creek Headwaters STANDALONE			(\$34,206)	\$0	\$0	(\$34,206)
1145683	Covington - Jenkins Creek Open Space 25 STANDALONE			\$25,000	\$0	\$0	\$25,000
1145687	Normandy Park - Hall Property Acquisition on Miller Creek 25 STANDALONE			\$36,331	\$0	\$0	\$36,331
1145689	Sammamish - Landa Property 25 STANDALONE			(\$108,386)	\$0	\$0	(\$108,386)
1145694	Seattle - Thornton Confluence Natural Area Expansion 25 STANDALONE			(\$111,306)	\$0	\$0	(\$111,306)
1145700	Non Profit - Viva Farms Land To Grow, Underserved Farmers (Match Waiver) STANDALONE			\$200,000	\$0	\$0	\$200,000
1147369	Shoreline - Rotary Park Acquisition 1 25 STANDALONE			\$125,000	\$0	\$0	\$125,000
1147986	Shoreline - Hillwood Park West Acquisition 25 STANDALONE			(\$539)	\$0	\$0	(\$539)

20086 Attachment A Capital Improvement Program dated 06/18/2026

Budget: 2026 1st Omnibus, Scenario: Executive Proposed, Agency: All, Fund: All, Cap Status: Approved, Is IT Proj? Both Yes and No

2026 1st Omnibus

1148004	King County - Snoqualmie Corridor Enhancement 25 STANDALONE			(\$28,999)	\$0	\$0	(\$28,999)
1150370	Vashon Marine Shorelines- Vashon Land Trust STANDALONE			\$25,000	\$0	\$0	\$25,000
1150430	Vashon Marine Shorelines - Vashon Land Trust SSC STANDALONE			\$18,750	\$0	\$0	\$18,750
1151304	Soos Creek Botanical Garden STANDALONE			\$200,000	\$0	\$0	\$200,000
1151305	Jenkins Creek Open Space - SSC award STANDALONE			\$51,000	\$0	\$0	\$51,000
1151307	Duwamish River Shoreline Acq: Silver Bay award STANDALONE			\$500,000	\$0	\$0	\$500,000
1151308	Dakota Homestead - acquisition award STANDALONE			\$100,000	\$0	\$0	\$100,000
1151309	Dakota Homestead - SSC award STANDALONE			\$22,500	\$0	\$0	\$22,500
1151310	Wakulima Farm - SSC award STANDALONE			\$310,000	\$0	\$0	\$310,000
1151311	Deutsch Urban Farm STANDALONE			\$138,857	\$0	\$0	\$138,857
1151312	Pinnacle Peak Park STANDALONE			\$25,000	\$0	\$0	\$25,000
3151 - CONSERVATION FUTURES SUBFUND		Total		\$0	\$0	\$0	\$0
3160 PARKS RECREATION AND OPEN SPACE							
Project Number	Project Name Class Code	Tech Adi	IT Proi	FY26-27	FY28-29	FY30-31	Total 6-Year Budget
1142115	Emergent Need Contingency - Fund 3160 ADMIN			(\$1,000,000)	\$0	\$0	(\$1,000,000)
1143726	Marymoor Park Expansion Acquisition STANDALONE			(\$4,400,000)	\$0	\$0	(\$4,400,000)
1143733	Marymoor Park Parking & Infrastructure Improvements STANDALONE			(\$5,900,000)	\$0	\$0	(\$5,900,000)

20086 Attachment A Capital Improvement Program dated 06/18/2026

Budget: 2026 1st Omnibus, Scenario: Executive Proposed, Agency: All, Fund: All, Cap Status: Approved, Is IT Proj? Both Yes and No

2026 1st Omnibus

	STANDALONE							
3160 - PARKS RECREATION AND OPEN SPACE	Total			(\$11,300,000)	\$0	\$0	(\$11,300,000)	
3280 GENERAL TECHNOLOGY CAPITAL								
Project Number	Project Name Class Code	Tech Adi	IT Proi	FY26-27	FY28-29	FY30-31	Total 6-Year Budget	
1148394	KCSO Computer Aided Dispatch System Replacement STANDALONE	✓	✓	(\$2,147,600)	\$0	\$0	(\$2,147,600)	
3280 - GENERAL TECHNOLOGY CAPITAL	Total			(\$2,147,600)	\$0	\$0	(\$2,147,600)	
3421 MAJOR MAINTENANCE RESERVE SUBFUND								
Project Number	Project Name Class Code	Tech Adi	IT Proi	FY26-27	FY28-29	FY30-31	Total 6-Year Budget	
1039665	Courthouse Plumbing Fixtures STANDALONE	✓		\$6,576	\$0	\$0	\$6,576	
1039705	MMRF Central Rate Budget ADMIN	✓		(\$154,198)	\$0	\$0	(\$154,198)	
1040332	MMRF Budget Preparation Cost ADMIN	✓		\$107	\$0	\$0	\$107	
1117645	King County Courthouse Window Security	✓		\$78,840	\$0	\$0	\$78,840	
1129770	Archives Building Fire Protection Sprinkler System	✓		\$83,081	\$0	\$0	\$83,081	
1129786	Administration Building Fire Alarm Systems STANDALONE	✓		\$1,271	\$0	\$0	\$1,271	
1129788	Black River Office Building HVAC Improvements STANDALONE	✓		\$90	\$0	\$0	\$90	
1133654	MRJC Lift Station Repair STANDALONE	✓		\$38,134	\$0	\$0	\$38,134	
1134434	Yesler Building Fire Alarm System Replacement	✓		\$7,022	\$0	\$0	\$7,022	
1139466	KCSO Precinct 3 Fire Alarm STANDALONE	✓		\$13,000	\$0	\$0	\$13,000	
1142170	King County Courthouse Westside Interior Water Damage Repair STANDALONE	✓		\$154,082	\$0	\$0	\$154,082	

20086 Attachment A Capital Improvement Program dated 06/18/2026

Budget: 2026 1st Omnibus, Scenario: Executive Proposed, Agency: All, Fund: All, Cap Status: Approved, Is IT Proj? Both Yes and No

2026 1st Omnibus

1143884	King County Courthouse Fire Alarm Replacement STANDALONE			\$4,200,000	\$0	\$0	\$4,200,000
1152061	DES FMD MMR SEWER PUMP REPLACEMENT STANDALONE			\$384,406	\$0	\$0	\$384,406
1152062	DES FMD MMR CHINOOK ELEVATOR REPAIRS STANDALONE			\$438,433	\$0	\$0	\$438,433
3421 - MAJOR MAINTENANCE RESERVE		Total		\$5,250,844	\$0	\$0	\$5,250,844

3581 PARKS CAPITAL

Project Number	Project Name Class Code	Tech Adi	IT Proi	FY26-27	FY28-29	FY30-31	Total 6-Year Budget
1044919	Parks Pinnacle Peak Acquisition STANDALONE			\$105,268	\$0	\$0	\$105,268
1126266	Capital Planning and Administration ADMIN			(\$961,044)	\$0	\$0	(\$961,044)
1136781	Parks Boise Creek Acquisition Restoration STANDALONE			(\$187,882)	\$0	\$0	(\$187,882)
1137316	City Capital Open Space Grant PROGRAMMATIC			\$961,044	\$0	\$0	\$961,044
1141649	Green to Cedar Rivers Trail Acquisition STANDALONE			(\$12,834)	\$0	\$0	(\$12,834)
1147996	Rattlesnake Mountain Scenic Area Additions STANDALONE			\$105,268	\$0	\$0	\$105,268
1148011	Snoqualmie Corridor Enhancement STANDALONE			(\$9,820)	\$0	\$0	(\$9,820)
1150333	Site Activation PROGRAMMATIC			\$2,000,000	\$0	\$0	\$2,000,000
1150335	Demolition Program PROGRAMMATIC			\$4,000,000	\$0	\$0	\$4,000,000
3581 - PARKS CAPITAL		Total		\$6,000,000	\$0	\$0	\$6,000,000

3642 TRANSIT REVENUE FLEET CAPITAL

Project Number	Project Name Class Code	Tech Adi	IT Proi	FY26-27	FY28-29	FY30-31	Total 6-Year Budget
1139327	Hybrid Bus Budget			\$164,037,431	\$0	\$476,477,415	\$640,514,846

20086 Attachment A Capital Improvement Program dated 06/18/2026

Budget: 2026 1st Omnibus, Scenario: Executive Proposed, Agency: All, Fund: All, Cap Status: Approved, Is IT Proj? Both Yes and No

2026 1st Omnibus

	PROGRAMMATIC						
3642 - TRANSIT REVENUE FLEET CAPITAL		Total		\$164,037,431	\$0	\$476,477,415	\$640,514,846
3681 REAL ESTATE EXCISE TAX, NUMBER 1							
Project Number	Project Name Class Code	Tech Adi	IT Proj	FY26-27	FY28-29	FY30-31	Total 6-Year Budget
1134866	REET 1 Transfer from Parks STANDALONE			\$4,400,000	\$0	\$0	\$4,400,000
3681 - REAL ESTATE EXCISE TAX, NUMBER 1		Total		\$4,400,000	\$0	\$0	\$4,400,000
3682 REAL ESTATE EXCISE TAX, NUMBER 2							
Project Number	Project Name Class Code	Tech Adi	IT Proj	FY26-27	FY28-29	FY30-31	Total 6-Year Budget
1134869	REET 2 Transfer from Parks STANDALONE			\$6,900,000	\$0	\$0	\$6,900,000
3682 - REAL ESTATE EXCISE TAX, NUMBER 2		Total		\$6,900,000	\$0	\$0	\$6,900,000
3740 COUNTY HOSPITAL CAPITAL							
Project Number	Project Name Class Code	Tech Adi	IT Proj	FY26-27	FY28-29	FY30-31	Total 6-Year Budget
1149294	DES FMD PIONEER SQUARE CLINIC STANDALONE			\$22,758,930	\$0	\$0	\$22,758,930
1152197	DES HMC F3740 ADMINISTRATIVE & PLANNING PROJECT STANDALONE			\$2,304,311	\$0	\$0	\$2,304,311
3740 - COUNTY HOSPITAL CAPITAL		Total		\$25,063,241	\$0	\$0	\$25,063,241
3781 ITS CAPITAL							
Project Number	Project Name Class Code	Tech Adi	IT Proj	FY26-27	FY28-29	FY30-31	Total 6-Year Budget
1145279	KCIT Ray Baum Act Compliance STANDALONE		✓	\$868,245	\$0	\$0	\$868,245
3781 - ITS CAPITAL		Total		\$868,245	\$0	\$0	\$868,245
3855 COUNTY ROAD MAJOR MAINTENANCE							
Project Number	Project Name Class Code	Tech Adi	IT Proj	FY26-27	FY28-29	FY30-31	Total 6-Year Budget
1129584	Countywide Quick Response Program PROGRAMMATIC			\$5,000,000	\$0	\$0	\$5,000,000
1136236	NE 165th Street at 176th Avenue NE Culvert Replacement STANDALONE			(\$721,500)	\$0	\$0	(\$721,500)
1136419	SE 432nd Street Culvert			\$450,000	\$0	\$0	\$450,000

20086 Attachment A Capital Improvement Program dated 06/18/2026

Budget: 2026 1st Omnibus, Scenario: Executive Proposed, Agency: All, Fund: All, Cap Status: Approved, Is IT Proj? Both Yes and No

2026 1st Omnibus

	Replacement STANDALONE						
1139286	Countywide Bridge Load Upgrade Safety PROGRAMMATIC			(\$211,000)	\$0	\$0	(\$211,000)
1144165	25414 SE 424th Street Near 254th Avenue S Culvert Replacement STANDALONE			(\$600,000)	\$0	\$0	(\$600,000)
1144167	NE 100th Street on Ames Creek Culvert Replacement STANDALONE			(\$800,000)	\$0	\$0	(\$800,000)
1144168	SE Ravensdale Way on Rock Creek Culvert Replacement STANDALONE			(\$389,000)	\$0	\$0	(\$389,000)
3855 - COUNTY ROAD MAJOR MAINTENANCE		Total		\$2,728,500	\$0	\$0	\$2,728,500
3951 BUILDING REPAIR AND REPLACEMENT SUBFUND							
Project Number	Project Name Class Code	Tech Adi	IT Proi	FY26-27	FY28-29	FY30-31	Total 6-Year Budget
1139528	Telecommute Consolidation PROGRAMMATIC	✓		\$300,000	\$0	\$0	\$300,000
1141200	Tier 2 Space Consolidation PROGRAMMATIC	✓		\$1,700,000	\$0	\$0	\$1,700,000
1150087	DES FMD Dexter Horton Camera & Access Control Upgrade STANDALONE			\$2,599,757	\$0	\$0	\$2,599,757
1152066	DES FMD KCCF FIRE SPRINKLER EPAIRS STANDALONE			\$1,186,662	\$0	\$0	\$1,186,662
1152079	DES FMD KCCH FIRE SPRINKLER RE STANDALONE			\$344,061	\$0	\$0	\$344,061
1152282	DES FMD BRR 2026 RTO PARENT STANDALONE			\$5,437,000	\$0	\$0	\$5,437,000
3951 - BUILDING REPAIR AND REPLACEMENT		Total		\$11,567,480	\$0	\$0	\$11,567,480
Grand Total				\$213,368,141	\$0	\$476,477,415	\$689,845,556

Certificate Of Completion

Envelope Id: B236FB0D-7C5E-81DE-82D7-7649F0362A7F
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 Supplemental Document Pages: 6
 Certificate Pages: 5
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 Gavin Muller

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 SEATTLE, WA 98104
 gavin.muller@kingcounty.gov
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Sarah Perry
 sarah.perry@kingcounty.gov
 Chair, King County Council
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Signature

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Melani Hay
 melani.hay@kingcounty.gov
 Clerk of the Council
 King County Council
 Security Level: Email, Account Authentication (None)

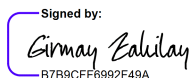
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Girmay Zahiray
 execzahilay@kingcounty.gov
 Security Level: Email, Account Authentication (None)

Signed by:

 B7B9CFF6992F49A...
 Signature Adoption: Pre-selected Style
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In Person Signer Events

Signature

Timestamp

Editor Delivery Events

Status

Timestamp

Agent Delivery Events

Status

Timestamp

Intermediary Delivery Events

Status

Timestamp

Certified Delivery Events	Status	Timestamp
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Carbon Copy Events	Status	Timestamp
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Carly Pena cpena@kingcounty.gov Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	COPIED	Sent: 6/25/2026 11:17:41 AM Viewed: 6/25/2026 1:30:58 PM
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Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Certified Delivered	Security Checked	7/6/2026 10:51:25 AM
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Completed	Security Checked	7/6/2026 10:52:45 AM

Payment Events	Status	Timestamps
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Electronic Record and Signature Disclosure
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ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

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Getting paper copies

At any time, you may request from us a paper copy of any record provided or made available electronically to you by us. You will have the ability to download and print documents we send to you through the DocuSign system during and immediately after the signing session and, if you elect to create a DocuSign account, you may access the documents for a limited period of time (usually 30 days) after such documents are first sent to you. After such time, if you wish for us to send you paper copies of any such documents from our office to you, you will be charged a \$0.00 per-page fee. You may request delivery of such paper copies from us by following the procedure described below.

Withdrawing your consent

If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from us or to sign electronically documents from us.

All notices and disclosures will be sent to you electronically

Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures electronically from us.

How to contact King County-Department of 02:

You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

To contact us by email send messages to: cipriano.dacanay@kingcounty.gov

To advise King County-Department of 02 of your new email address

To let us know of a change in your email address where we should send notices and disclosures electronically to you, you must send an email message to us at cipriano.dacanay@kingcounty.gov and in the body of such request you must state: your previous email address, your new email address. We do not require any other information from you to change your email address.

If you created a DocuSign account, you may update it with your new email address through your account preferences.

To request paper copies from King County-Department of 02

To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an email to cipriano.dacanay@kingcounty.gov and in the body of such request you must state your email address, full name, mailing address, and telephone number. We will bill you for any fees at that time, if any.

To withdraw your consent with King County-Department of 02

To inform us that you no longer wish to receive future notices and disclosures in electronic format you may:

- i. decline to sign a document from within your signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;
- ii. send us an email to cipriano.dacanay@kingcounty.gov and in the body of such request you must state your email, full name, mailing address, and telephone number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

Required hardware and software

The minimum system requirements for using the DocuSign system may change over time. The current system requirements are found here: <https://support.docusign.com/guides/signer-guide-signing-system-requirements>.

Acknowledging your access and consent to receive and sign documents electronically

To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please confirm that you have read this ERSD, and (i) that you are able to print on paper or electronically save this ERSD for your future reference and access; or (ii) that you are able to email this ERSD to an email address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format as described herein, then select the check-box next to ‘I agree to use electronic records and signatures’ before clicking ‘CONTINUE’ within the DocuSign system.

By selecting the check-box next to ‘I agree to use electronic records and signatures’, you confirm that:

- You can access and read this Electronic Record and Signature Disclosure; and
- You can print on paper this Electronic Record and Signature Disclosure, or save or send this Electronic Record and Disclosure to a location where you can print it, for future reference and access; and
- Until or unless you notify King County-Department of 02 as described above, you consent to receive exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by King County-Department of 02 during the course of your relationship with King County-Department of 02.