



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

Ordinance 19879

Proposed No. 2024-0343.2

Sponsors Zahilay

1 AN ORDINANCE making a net supplemental
 2 appropriation of \$25,114,000 to various general fund
 3 agencies, a net supplemental appropriation of \$101,179,000
 4 to various non-general fund agencies and a net
 5 supplemental appropriation of \$1,944,800 from various
 6 capital fund budgets; and amending the 2023-2024 Biennial
 7 Budget Ordinance, Ordinance 19546, Sections 21, 21, 23,
 8 40, 42, 42, 46, 47, 49, 61, 65, 72, 72, 83, 83, 91, 91, 107,
 9 120, and 129, as amended, and Attachment A, as amended.

10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. Ordinance 19546, Section 21, as amended is hereby amended as

12 follows:

13 SHERIFF – From the general fund there is hereby disappropriated from:

| | |
|------------|-------------|
| 14 Sheriff | (\$700,000) |
|------------|-------------|

15 SECTION 2. The council directs that section 1 of this ordinance take effect

16 before section 3 of this ordinance.

17 SECTION 3. Ordinance 19546, Section 21, as amended, is hereby amended as

18 follows:

19 SHERIFF - From the general fund there is hereby appropriated to:

| | |
|------------|-----------|
| 20 Sheriff | \$700,000 |
|------------|-----------|

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21 ER1 EXPENDITURE RESTRICTION:

22 Of this appropriation, \$300,000 shall be expended or encumbered solely to
23 support a crisis response program manager FTE position within the department of public
24 safety.

25 ER2 EXPENDITURE RESTRICTION:

26 Of this appropriation, \$100,000 shall be expended or encumbered solely to
27 support a voluntary safe firearm and ammunition return program in 2023.

28 ER3 EXPENDITURE RESTRICTION:

29 Of this appropriation, \$25,000 shall be expended or encumbered solely to support
30 the city of Maple Valley with moneys for coordination of traffic control with other
31 jurisdictions in the unincorporated areas around Lake Wilderness park for the national
32 IRONMAN triathlon to take place on September 17, 2023.

33 ER4 EXPENDITURE RESTRICTION:

34 Of this appropriation, \$100,000 shall not be expended or encumbered until the
35 webpage for the sheriff's office includes a prominent, public-facing section dedicated to
36 voluntary firearm surrender and/or return information including all options available to
37 the public to 4 relinquish unwanted firearms and ammunition to the sheriff's office. The
38 webpage 5 section should be active and publicly accessible by July 1, 2024.

39 ER6 EXPENDITURE RESTRICTION:

40 Of this appropriation, \$126,000 shall be expended or encumbered solely to
41 support at least two voluntary safe firearm and ammunition return events in 2024.

42 ER7 EXPENDITURE RESTRICTION:

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43 Of this appropriation, \$75,000 shall be expended or encumbered solely to support
44 additional overtime hours for traffic patrols in Precinct 3, particularly in the Fairwood
45 area of unincorporated King County.

46 ER8 EXPENDITURE RESTRICTION:

47 Of this appropriation \$100,000 shall be expended or encumbered solely for the
48 sheriff's office to conduct DNA testing for unidentified remains, cold cases, and other
49 evidence, and for those remains, cold cases, and other evidence that failed to yield a
50 Combined DNA Index System match, for forensic genetic genealogy DNA testing to be
51 conducted. King County may contract for these services. For the purposes of this
52 expenditure restriction, "forensic genetic genealogy DNA testing" means any technology
53 performed in a forensic laboratory capable of producing a forensic genealogy profile with a
54 minimum of 100,000 genetic markers and compatible with multiple genealogical databases
55 consented for law enforcement use. Records from the NDA testing or forensic genetic
56 genealogy DNA testing, including DNA profiles and markers, of unidentified remains
57 should be used solely for the purpose of establishing identification.

58 P1 PROVIDED THAT:

59 Of this appropriation, \$700,000 shall not be expended or encumbered until the
60 executive transmits a crisis response program report (~~and a motion that should~~
61 ~~acknowledge receipt of the report, and a motion acknowledging receipt of the report is~~
62 ~~passed by the council. The motion should reference the subject matter, the proviso's~~
63 ~~ordinance number, ordinance section and proviso number in both the title and body of the~~
64 ~~motion~~)).

65 The plan shall include, but not be limited to, the following:

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66 A. A description of the executive's community engagement efforts in each
67 department of public safety precinct, including a list of local governments, community
68 organizations, nonprofits, neighborhood groups, renter associations, homeowner
69 associations, schools and businesses consulted in the development of the crisis response
70 program;

71 B. A summary of each department of public safety's precinct's preferred crisis
72 response program model, including general program structure and process for deploying
73 crisis response professionals;

74 C. A description of the policy or policies the department of public safety intends
75 to implement to guide the deployment of crisis response professionals in each department
76 of public safety precinct;

77 D. A description of the department of public safety's procedures for ensuring
78 interjurisdictional and interagency cooperation; and

79 E. A timeline for the crisis response program implementation in each department
80 of public safety precinct.

81 The executive should electronically file the report (~~and motion~~) required by this
82 proviso no later than December 31, 202~~(3)~~4, with the clerk of the council, who shall
83 retain the original and provide an electronic copy to all councilmembers, the council chief
84 of staff, and the lead staff for the law, justice, health and human services committee or its
85 successor.

86 SECTION 4. Ordinance 19546, Section 23, as amended, is hereby amended as
87 follows:

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111 river. The executive shall enter into a memorandum of understanding with the King
112 County Flood Control Zone District that shall require that, as part of the development of
113 the vision plan, the consultant consult with appropriate county representatives designated
114 by the executive.

115 ER2 EXPENDITURE RESTRICTION:

116 Of this appropriation, \$80,000 shall be expended or encumbered solely to contract
117 with the Greater Maple Valley Community Center for minor capital project support.

118 ER3 EXPENDITURE RESTRICTION:

119 Of this appropriation, moneys shall not be expended or encumbered for residential
120 outreach to publicize King County's programs and services.

121 ER4 EXPENDITURE RESTRICTION:

122 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
123 support the King County Search and Rescue Association's headquarters site acquisition
124 and development capital project; and, of the moneys restricted by this Expenditure
125 Restriction ER4, up to \$100,000 shall be expended or encumbered to conduct a site study
126 for the capital project as described in Proviso P1 of this section.

127 ER5 EXPENDITURE RESTRICTION:

128 Of this appropriation, \$21,928,000 shall be expended or encumbered solely to
129 support the following projects, contingent on the executive determining that each project
130 serves a fundamental governmental purpose, a county purpose for which the county is
131 receiving consideration, or support of the poor or infirm:

| | | |
|-----|---|-----------|
| 132 | African Community Housing and Dev. African Diaspora Project | \$900,000 |
| 133 | AiPACE Project | \$115,000 |

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| | | |
|-----|---|-------------|
| 134 | Associated Students of the University of Washington Shell House | \$750,000 |
| 135 | Auburn Manor | \$675,000 |
| 136 | Auburn Theater Rehabilitation | \$100,000 |
| 137 | Center of Success Project | \$250,000 |
| 138 | Central District Community Preservation and Development Authority | \$110,000 |
| 139 | Children's Home Society North Seattle Resource Hub | \$1,000,000 |
| 140 | Ching Garden | \$220,000 |
| 141 | City of Algona City Park Project | \$25,000 |
| 142 | Comunidad de Vashon Community Center | \$500,000 |
| 143 | Elevator Project for Pike Place Market | \$500,000 |
| 144 | Energize Program | \$1,000,000 |
| 145 | Family First Community Center | \$500,000 |
| 146 | Friends of Little Saigon Landmark Project | \$1,000,000 |
| 147 | Friends of Youth Project | \$500,000 |
| 148 | Hanwoori Garden in Federal Way | \$150,000 |
| 149 | Highline Heritage Museum | \$100,000 |
| 150 | Hope Academy – Building Repairs | \$250,000 |
| 151 | King County Search and Rescue Project | \$1,000,000 |
| 152 | LifeWire Project | \$300,000 |
| 153 | Muslim American Youth Foundation Community Center | \$1,000,000 |
| 154 | Northshore Parks and Recreation Service Area Project | \$750,000 |
| 155 | Open Doors for Multicultural Families Community Center | \$100,000 |
| 156 | Progressive Animal Welfare Society Project | \$1,000,000 |

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| | | |
|-----|---|--------------|
| 157 | Pullman Car Northwest Railway Museum Project | \$33,000 |
| 158 | Rainier Valley Early Learning Center | \$5,000,000 |
| 159 | Sail Sandpoint Project | \$350,000 |
| 160 | Skyway Community Center | \$500,000 |
| 161 | South County Ball Fields | \$150,000 |
| 162 | United Indians of All Tribes Foundation Canoe House | \$1,100,000 |
| 163 | White Center Food Bank | \$2,000,000 |
| 164 | TOTAL | \$21,928,000 |

165 ER6 EXPENDITURE RESTRICTION:

166 Of the moneys restricted by Expenditure Restriction ER5 of this section for South
 167 County Ball Fields, \$150,000 shall be expended or encumbered solely to support either
 168 improvements to existing fixed structures, including, but not limited to, concessions
 169 facilities, picnic areas, dugouts and bleachers, or construction of new fixed structures,
 170 including, but not limited to, concessions facilities, picnic areas, bleachers and shade
 171 structures, or both.

172 ER7 EXPENDITURE RESTRICTION:

173 Of this appropriation, \$500,000 shall be expended or encumbered solely for a
 174 grant to Friends of Seattle Waterfront, dba Friends of Waterfront Seattle, to support the
 175 operation of a waterfront shuttle in downtown Seattle in 2023.

176 ER8 EXPENDITURE RESTRICTION:

177 Of this appropriation, \$500,000 shall be expended or encumbered solely for a
 178 grant to Friends of Seattle Waterfront, dba Friends of Waterfront Seattle, to support the
 179 operation of a waterfront shuttle in downtown Seattle in 2024.

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180 ER9 EXPENDITURE RESTRICTION:

181 Of this appropriation, \$50,000 shall be expended or encumbered solely for
182 preliminary planning and feasibility studies for a project by the African Business
183 Innovation Center.

184 ER10 EXPENDITURE RESTRICTION:

185 Of this appropriation, \$52,000 shall be expended or encumbered solely to contract
186 with the Low Income Housing Institute to provide supportive services to the residents of
187 Camp Roberson or its successor, a tent shelter community currently located in council
188 district three, but may have a location outside of council district three.

189 ER11 EXPENDITURE RESTRICTION:

190 Of this appropriation, \$400,000 shall be expended or encumbered solely to
191 contract with the Dispute Resolution Center for its Conflict Resolution for Everyone
192 (CoRE) basic mediation training program.

193 ER12 EXPENDITURE RESTRICTION:

194 Of this appropriation, \$80,000 shall be expended or encumbered solely to contract
195 with Maple Valley Food Bank, Enumclaw Plateau Ministries, Covington Storehouse, and
196 Issaquah Food Bank to address food insecurity.

197 ER13 EXPENDITURE RESTRICTION:

198 Of this appropriation, \$35,000 shall be expended or encumbered solely to contract
199 with Rainier Valley Corps to provide filing fee assistance for Deferred Action for
200 Childhood Arrivals recipients.

201 ER14 EXPENDITURE RESTRICTION:

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202 Of this appropriation, \$100,000 shall be expended or encumbered solely to
203 contract with Friends of Mukai.

204 ER15 EXPENDITURE RESTRICTION:

205 Of this appropriation, \$30,000 shall be expended or encumbered solely to contract
206 with Maple Valley Farmers Market, Fairwood Market Night, and Enumclaw Farmers
207 Market for operational support.

208 ER16 EXPENDITURE RESTRICTION:

209 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
210 with Maple Valley Creative Arts Council for arts programs for adults, children, and
211 youths.

212 ER17 EXPENDITURE RESTRICTION:

213 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
214 with Ballard Northwest Senior Center for capital support.

215 ER 18 EXPENDITURE RESTRICTION:

216 Of this appropriation, \$18,000 shall be expended or encumbered solely to contract
217 with the Snoqualmie Valley Food Bank to support its food pantry.

218 ER19 EXPENDITURE RESTRICTION:

219 Of this appropriation, \$35,000 shall be expended or encumbered solely to contract
220 with University of Washington Women's Center for an anti-trafficking summit.

221 ER20 EXPENDITURE RESTRICTION:

222 Of this appropriation, \$147,000 shall be expended or encumbered solely to
223 contract with the Catholic Community Services of Western Washington to provide
224 congregate meals for seniors.

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225 ER21 EXPENDITURE RESTRICTION:

226 Of this appropriation, \$200,000 shall be expended or encumbered solely to
227 contract with the King County Sexual Assault Resource Center to support provision of
228 services, education, and outreach.

229 ER 22 EXPENDITURE RESTRICTION:

230 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
231 contract with Acres of Diamonds for capital support related to community-based
232 transitional housing for women and children.

233 ER23 EXPENDITURE RESTRICTION:

234 Of this appropriation, \$600,000 shall be expended or encumbered solely to
235 contract with Lake City Partners to support a North King County senior women's shelter.

236 ER24 EXPENDITURE RESTRICTION:

237 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
238 support the development and implementation of programs described in the gun violence
239 prevention plan required by Proviso P2 in this subsection.

240 ER25 EXPENDITURE RESTRICTION:

241 Of this appropriation, (~~(\$200,000)~~) \$700,000 shall be expended or encumbered
242 solely to develop a labor-led dispatch and training center for hospitality, behavioral
243 health, janitorial, retail, transportation, and other tourism related trades in order to ensure
244 a high quality workforce is available to support large events, including the 2026 FIFA
245 World Cup, in a way that benefits families, community, and the region.

246 ER26 EXPENDITURE RESTRICTION:

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247 Of this appropriation, \$300,000 shall be (~~expended~~) expended or encumbered
248 solely to provide civil legal aid support for (~~asylum~~) asylum seekers in King County.

249 ER27 EXPENDITURE RESTRICTION:

250 Of this appropriation, \$500,000 shall be expended or encumbered solely to
251 contract with Uplift NW to remodel or replace its facility on Western Avenue.

252 ER28 EXPENDITURE RESTRICTION:

253 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
254 contract with Mary's Place for the development of an emergency shelter and low-income
255 housing in Burien.

256 ER29 EXPENDITURE RESTRICTION:

257 Of this appropriation, \$71,000 shall be expended or encumbered solely to contract
258 with the United Way of King County for rental assistance.

259 ER30 EXPENDITURE RESTRICTION:

260 Of this appropriation, \$400,000 shall be expended or encumbered solely to
261 contract with the United Way of King County for food security services.

262 ER31 EXPENDITURE RESTRICTION:

263 Of this appropriation, \$67,000 shall be expended or encumbered solely to contract
264 with the Seatown F.C Academy.

265 ER32 EXPENDITURE RESTRICTION:

266 Of this appropriation, \$477,000 shall be expended or encumbered solely to
267 contract with the White Center Food Bank.

268 ER33 EXPENDITURE RESTRICTION:

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269 Of this appropriation, \$500,000 shall be expended or encumbered solely to
270 contract with REACH for homelessness outreach.

271 ER34 EXPENDITURE RESTRICTION:

272 Of this appropriation, \$150,000 shall be expended or encumbered solely to
273 contract with the Martin Luther King Labor for a virtual hiring hall.

274 ER35 EXPENDITURE RESTRICTION:

275 Of this appropriation, \$851,000 shall be expended or encumbered solely to
276 contract with the Low-Income Housing Institute to provide housing and related operating
277 support for asylum seekers and refugees.

278 ER36 EXPENDITURE RESTRICTION:

279 Of this appropriation, \$449,000 shall be expended or encumbered solely to
280 support housing, shelter, and services for asylum seekers provided by Riverton Park
281 United Methodist Church.

282 ER37 EXPENDITURE RESTRICTION:

283 Of this appropriation, \$250,000 shall be expended or encumbered solely to
284 contract with the Issaquah Clothing and Food Bank.

285 ER38 EXPENDITURE RESTRICTION:

286 Of this appropriation, \$100,000 shall be expended or encumbered solely to
287 contract with SnoValley Pride.

288 ER39 EXPENDITURE RESTRICTION:

289 Of this appropriation, \$100,000 shall be expended or encumbered solely to
290 contract with Pride Across the Bridge.

291 ER40 EXPENDITURE RESTRICTION:

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292 Of this appropriation, \$500,000 shall be expended or encumbered solely for a
293 grant to Friends of Seattle Waterfront, dba Friends of Waterfront Seattle, to support the
294 operation of a waterfront shuttle in downtown Seattle.

295 ER41 EXPENDITURE RESTRICTION:

296 Of this appropriation, \$350,000 shall be expended or encumbered solely to
297 contract with the King County Regional Homelessness Authority for extreme weather
298 response.

299 ER42 EXPENDITURE RESTRICTION:

300 Of this appropriation, \$250,000 shall be expended or encumbered solely to
301 support Lake City Partners' Ending Homelessness for the operation of the Oaks enhanced
302 shelter in Shoreline.

303 ER43 EXPENDITURE RESTRICTION:

304 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
305 with Leadership Eastside for educational and training programs.

306 ER44 EXPENDITURE RESTRICTION:

307 Of this appropriation, \$250,000 shall be expended or encumbered solely to
308 support the Federal Way Public Schools Apprenticeship Program.

309 ER45 EXPENDITURE RESTRICTION:

310 Of this appropriation, \$250,000 shall be expended or encumbered solely to
311 support the Auburn School District Apprenticeship Program.

312 ER46 EXPENDITURE RESTRICTION:

313 Of this appropriation, \$200,000 shall be expended or encumbered solely to
314 contract with the Atlantic Street Center.

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315 ER47 EXPENDITURE RESTRICTION:

316 Of this appropriation, \$200,000 shall be expended or encumbered solely to
317 contract with the Skyway Coalition for youth activities.

318 ER48 EXPENDITURE RESTRICTION:

319 Of this appropriation, \$200,000 shall be expended or encumbered solely to
320 contract with The Breakfast Group.

321 ER49 EXPENDITURE RESTRICTION:

322 Of this appropriation, \$150,000 shall be expended or encumbered solely to
323 contract with the Africatown Community Land Trust for the Benu Community Home.

324 P1 PROVIDED THAT:

325 Of the moneys restricted by Expenditure Restriction ER4 of this section,
326 \$900,000 shall not be expended or encumbered until: (1) the executive transmits a site
327 study for a proposed new King County Search and Rescue Association headquarters and
328 a motion that should acknowledge receipt of the site study, and a motion that should
329 acknowledge receipt of the site study is passed by council; and (2) the executive transmits
330 a report as directed by Section 94, Proviso P1, of this ordinance regarding the moneys or
331 financial resources secured for the King County Search and Rescue Association's
332 proposed new headquarters site, as well as design and construction of its buildings and
333 other improvements ("the funding report") and a motion that should acknowledge receipt
334 of the funding report, and a motion that should acknowledge receipt of the funding report
335 is passed by council. The motions should reference the subject matter, the provisos'
336 ordinance number, ordinance sections and proviso numbers in both the title and body of
337 each motion.

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338 The site study report shall include the following:

339 A. A description, which could include a schematic drawing, of the proposed
340 headquarters buildings and other improvements, including approximate square footage
341 and purpose of each building and other improvement. The description should also
342 identify the general geographical location of the proposed site and approximate size of
343 the site; and

344 B. An estimate of the total capital project cost, with a breakdown of cost
345 estimates to include but not be limited to the dollar amounts necessary to complete site
346 acquisition, design and engineering and construction.

347 The executive should electronically file the site study report and a motion
348 required by this proviso, no later than June 30, 2024, with the clerk of the council, who
349 shall retain an electronic copy and provide an electronic copy to all councilmembers, the
350 council chief of staff and the lead staff for the transportation, economy and environment
351 committee or its successor.

352 P2 PROVIDED FURTHER THAT:

353 Of this appropriation, \$300,000 shall not be expended or encumbered until the
354 executive transmits a gun violence prevention and response plan and a motion that should
355 acknowledge receipt of the plan and a motion acknowledging receipt of the plan is passed
356 by council. The motion should reference the subject matter, the proviso's ordinance
357 number, ordinance section, and proviso number in both the title and body of the motion.

358 The plan shall include, but not be limited to, implementation details about the
359 following strategies:

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360 A. Strategy 1: Strengthen systems and relationships. The plan must include a
361 plan to create a regional board for gun violence prevention and response intended to
362 strengthen collaboration and communication between entities responding to incidences of
363 gun violence, and entities working to prevent gun violence. The plan to create the
364 regional board should include, but not be limited to:

365 1. A description of the membership which should include people impacted by
366 gun violence, and representatives from community organizations, local jurisdictions,
367 school districts, public health - Seattle & King County ("PHSKC"), the King County
368 department of community and human services ("DCHS"), the King County regional
369 office of gun violence prevention, law enforcement agencies, King County courts,
370 prosecutors, and public defenders, and other King County departments;

371 2. The scope of work, what the regional board for gun violence prevention
372 would be responsible for reviewing, approving, or providing advice to the executive and
373 council on gun violence prevention and response initiatives;

374 3. How frequently the regional board for gun violence prevention would
375 convene, a description of the staff support the regional board would be provided, and a
376 proposed budget if recommended by the executive;

377 4. The regional board for gun violence prevention is encouraged to create
378 neighborhood specific workgroups focused on prevention in areas hardest hit by gun
379 violence; and

380 5. The plan shall be transmitted with a companion ordinance to codify the
381 regional board for gun violence prevention in King County Code;

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382 B. Strategy 2: Create clear protocols. The plan shall include a plan to develop
383 and implement a standardized protocol for King County departments to follow in the
384 aftermath of gun violence incidents that have a jurisdictional or programmatic nexus with
385 King County government. For the purposes of this proviso, "have a jurisdictional or
386 programmatic nexus with King County government" includes, but is not limited to
387 violence that occurs in unincorporated King County; on, or, in a King County-owned
388 operation such as a Metro transit department bus or facility; in a school that has a King
389 County school-based health center; a school or community-based organization that
390 receives programmatic support from King County sales or property taxes; or areas that
391 are served by King County's office of gun violence prevention initiatives. This protocol
392 should outline the specific actions each department will take in the aftermath of gun
393 violence incidents;

394 C. Strategy 3: Resource Database and Deployment. The plan shall include the
395 development of a comprehensive database of resources readily available to support
396 victims, families, and communities impacted by gun violence. The database should
397 include resources available directly from King County, such as mental health resources,
398 and through partnerships with community organizations. Additionally, the executive
399 should create a plan for the deployment of these resources, prioritizing immediate support
400 for impacted families;

401 D. Strategy 4: Advance Targeted Interventions. The plan shall include a
402 description of how the executive will collaborate with partners in the criminal justice
403 system, Harborview Medical Center, and community-based organizations to identify
404 individuals at high risk of being involved in gun violence, either as perpetrators or

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405 victims. In collaboration with those partners, the plan shall include a description of how
406 the regional board would create tailored intervention plans to divert these individuals
407 away from participating in gun violence. The intervention strategies may include, but are
408 not limited to, conflict mediation, therapy, anger management, mental health resources,
409 addiction recovery services, space activation, accountability measures, job opportunities,
410 and after-school activities; and

411 E. Strategy 5: Data, Best Practices, and Reporting. The plan shall include a
412 performance evaluation plan for gun violence prevention and response activities overseen
413 by the King County office of gun violence prevention. The performance evaluation plan
414 shall include a description of relevant data and metrics to be collected about gun violence
415 prevention and response programs, an inventory of best practices in the field of gun
416 violence prevention and response and whether these practices have been, or are planned
417 to be implemented in King County, and a proposed process through which the King
418 County office of gun violence prevention will report to the regional board for gun
419 violence prevention and response and the King County council on the outcomes of the
420 county's gun violence prevention and response activities.

421 F. Strategy 6: Funding. The plan shall include a comprehensive review of all
422 relevant funding sources to identify opportunities to fund gun violence prevention
423 initiatives, braid funding from different fund sources, and connect gun violence
424 prevention initiatives between fund sources including, but not limited to:

- 425 1. Potential revenue generated by a councilmanic tax to support Harborview
426 Medical Center under the authority of RCW 36.62.090;
 - 427 2. The crisis care centers levy authorized under Ordinance 19572;
-

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- 428 3. The veterans, seniors, and human services levy authorized under Ordinance
429 19604;
- 430 4. The Best Starts for Kids levy authorized under Ordinance 19267;
- 431 5. The mental illness and drug dependency sales tax authorized under Ordinance
432 18333;
- 433 6. The general fund;
- 434 7. Philanthropy; and
- 435 8. State and federal grants.

436 To inform the transmitted 2025 budget, the executive shall electronically file the
437 plan, motion, and companion ordinance required by this proviso no later than September
438 20, 2024, with the clerk of the council, who shall retain an electronic copy and provide an
439 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
440 budget and fiscal management committee, or its successor.

441 SECTION 9. Ordinance 19546, Section 46, as amended, is hereby amended as
442 follows:

443 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND
444 HUMAN SERVICES - From the general fund there is hereby appropriated to:

445 General fund transfer to department of community and human
446 services \$6,835,000

447 SECTION 10. Ordinance 19546, Section 47, as amended, is hereby amended as
448 follows:

449 GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE
450 SERVICES – From the general fund there is hereby appropriated to:

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451 General fund transfer to department of executive services \$9,200,000

452 SECTION 11. Ordinance 19546, Section 49, as amended, is hereby amended as

453 follows:

454 GENERAL FUND TRANSFER TO DEPARTMENT OF NATURAL

455 RESOURCES AND PARKS ADMINISTRATION - From the general fund there is

456 hereby appropriated to:

457 General fund transfer to department of natural resources and parks

458 administration \$664,000

459 SECTION 12. Ordinance 19546, Section 61, as amended, is hereby amended as

460 follows:

461 DEVELOPMENTAL DISABILITIES - From the developmental disabilities fund

462 there is hereby appropriated to:

463 Developmental disabilities \$8,000,000

464 SECTION 13. Ordinance 19546, Section 65, as amended, is hereby amended as

465 follows:

466 BEHAVIORAL HEALTH AND RECOVERY DIVISION – BEHAVIORAL

467 HEALTH - From the behavioral health fund there is hereby appropriated to:

468 Behavioral health and recovery division - behavioral health \$92,279,000

469 ER1 EXPENDITURE RESTRICTION:

470 Of this appropriation, up to \$10,000,000 shall be expended or encumbered solely

471 to contract with Connections Health Solutions to use funding provided by the state

472 legislature for capital costs to create a behavioral health crisis care center in north King

473 County that will expand capacity for immediate behavioral health care for persons

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474 experiencing a mental health or substance use disorder crisis, consistent with the state
475 capital budget as passed by Substitute Senate Bill 5651, which became Section 1025,
476 Chapter 296, Laws of Washington 2022. The center will include among its services a
477 crisis stabilization and walk-in clinic. If these restricted moneys exceed what Connections
478 Health Solutions requires and can utilize for a behavioral health crisis care center, the
479 executive may use the remaining moneys within King County consistent with the Section
480 1025, Chapter 296, Laws of Washington 2022.

481 ER2 EXPENDITURE RESTRICTION:

482 Of this appropriation, up to \$1,500,000 shall be expended or encumbered to
483 contract with Connections Health Solutions to support and accelerate creation and
484 operations of a behavioral health crisis care center in north King County to provide
485 immediate behavioral health care for persons experiencing a mental health or substance
486 use disorder crisis. If these restricted moneys exceed what Connections Health Solutions
487 requires and can utilize for a crisis care center, the executive may use the remaining
488 moneys for other crisis facilities within King County.

489 ER3 EXPENDITURE RESTRICTION:

490 Of this appropriation, \$200,000 of general fund shall be expended or encumbered
491 solely for a grant to Path with Art for therapeutic art programs.

492 ER4 EXPENDITURE RESTRICTION:

493 Of this appropriation, \$194,786 shall be expended or encumbered solely to
494 support an attorney position within the civil division of the prosecuting attorney's office
495 dedicated to supporting the behavioral health and recovery services division of the
496 department of community and human services, including matters related to the crisis care

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497 centers levy and its implementation. Crisis care centers levy proceeds may only be used
498 to defray the costs of the dedicated attorney for matters related to the crisis care centers
499 levy and its implementation that qualify as eligible expenditures under Ordinance 19572.
500 To validate those costs, the attorney's time spent on matters related the crisis care centers
501 levy and its implementation shall be tracked in accordance with the procedures of the
502 civil division of the prosecuting attorney's office, to include, but not be limited to, the
503 task, billable time, and crisis care centers levy or implementation matter.

504 ER5 EXPENDITURE RESTRICTION:

505 Of this appropriation, \$35,000 shall be expended or encumbered solely to expand
506 the King County Conference on Substance Use Disorders.

507 SECTION 14. Ordinance 19546, Section 72, as amended, is hereby amended as
508 follows:

509 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans
510 seniors and human services levy fund there is hereby disappropriated from:

511 Veterans seniors and human services levy (\$808,992)

512 SECTION 15. The council directs that section 14 of this ordinance take effect
513 before section 16 of this ordinance.

514 SECTION 16. Ordinance 19546, Section 72, as amended, is hereby amended as
515 follows:

516 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans
517 seniors and human services levy fund there is hereby appropriated to:

518 Veterans seniors and human services levy \$808,992

519 ER1 EXPENDITURE RESTRICTION:

Ordinance 19879

520 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in
 521 2023 for SE 4.8 Veterans, Servicemembers and Family Community Building for the
 522 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as
 523 described in the Veterans, Seniors and Human Services Levy Implementation Plan,
 524 adopted by Ordinance 18768, solely to contract with the following in 2023:

| | | |
|-----|--|----------|
| 525 | American Legion Post 227 | \$10,000 |
| 526 | American-Vietnamese War Memorial Alliance | \$5,000 |
| 527 | City of Federal Way - Veterans Committee | \$5,000 |
| 528 | Council District 6 Organizations | \$2,500 |
| 529 | Covington Chamber of Commerce Veteran Spouse Scholarship Program | \$2,500 |
| 530 | Filipino Vets Recognition and Education Project | \$2,500 |
| 531 | F.O.B. Hope | \$2,500 |
| 532 | Greater Maple Valley Veterans Memorial Foundation | \$2,500 |
| 533 | Highline College Foundation | \$10,000 |
| 534 | Lake Washington Institute of Technology | \$7,500 |
| 535 | NABVETS – National Association of Black Veterans Seattle | \$2,500 |
| 536 | Nisei Veterans Memorial Hall | \$2,500 |
| 537 | O.A.R.S. – Outreach and Resource Services | \$2,500 |
| 538 | Operation Homefront -- Snoqualmie Valley | \$5,000 |
| 539 | Path With Art | \$5,000 |
| 540 | Puget Sound Honor Flight | \$5,000 |
| 541 | Skyway West Hill VFW Post 9430 | \$2,500 |
| 542 | VFW 5052 - Maple Valley/Black Diamond | \$2,500 |

Ordinance 19879

| | | |
|-----|------------------------------|----------|
| 543 | VFW Post 1949 - Enumclaw | \$2,500 |
| 544 | West Seattle Veterans Center | \$10,000 |
| 545 | TOTAL | \$90,000 |

546 Selection of organizations by council districts shall be by future amendment of
 547 this section.

548 ER3 EXPENDITURE RESTRICTION:

549 Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in
 550 2023 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human
 551 Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with
 552 the following in 2023:

| | | |
|-----|--|----------|
| 553 | Auburn Food Bank | \$20,000 |
| 554 | Aurora Commons | \$15,000 |
| 555 | Bridge Care Center | \$10,500 |
| 556 | Catholic Community Services | \$7,750 |
| 557 | Centro Cultural Mexicano | \$18,500 |
| 558 | City of Burien – Emergency Weather Shelter | \$15,500 |
| 559 | City of Maple Valley | \$10,500 |
| 560 | Creative Justice | \$55,500 |
| 561 | Domestic Abuse Women's Network (DAWN) | \$5,500 |
| 562 | Eastside Legal Assistance Program | \$6,000 |
| 563 | Friends of Youth | \$6,500 |
| 564 | Fusion | \$10,000 |
| 565 | Immanuel Community Services | \$10,000 |

Ordinance 19879

| | | |
|-----|--|-----------|
| 566 | Indian American Community Services | \$18,500 |
| 567 | Issaquah Community Services | \$5,000 |
| 568 | Issaquah Food Bank | \$5,000 |
| 569 | Jewish Family Service | \$18,500 |
| 570 | King County Housing Authority – District 9 | \$10,000 |
| 571 | Life Enrichment Options | \$7,000 |
| 572 | Low Income Housing Institute – Camp Roberson | \$26,000 |
| 573 | Mary Queen of Peace – Society of St. Vincent de Paul | \$5,000 |
| 574 | Mary's Place | \$55,500 |
| 575 | Maple Valley Community Food Bank | \$10,000 |
| 576 | Multi-Service Center | \$7,750 |
| 577 | Plateau Ministries Outreach | \$10,000 |
| 578 | Renton Housing Authority | \$10,000 |
| 579 | Riverton Park United Methodist Church | \$90,000 |
| 580 | Solid Ground | \$20,000 |
| 581 | Valley Cities | \$10,000 |
| 582 | TOTAL | \$499,500 |

583 Selection of organizations by council districts shall be by future amendment of
 584 this ordinance.

585 ER4 EXPENDITURE RESTRICTION:

586 Of this appropriation, \$135,000 shall be expended from levy proceeds allocated in
 587 2024 for SE 6 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant
 588 Program as described in the Veterans, Seniors, and Human Services Levy

Ordinance 19879

| | | |
|-----|--|--------------------------------------|
| 589 | Implementation Plan, adopted by Ordinance 19719, solely to contract with the following | |
| 590 | in 2024: | |
| 591 | American Legion – Post 79, Snoqualmie | \$5,000 |
| 592 | American Legion – Post 127, Woodinville | \$5,000 |
| 593 | <u>American-Vietnamese War Memorial Alliance</u> | <u>\$5,000</u> |
| 594 | ((Council District 4 Organizations | \$7,500 |
| 595 | Council District 6 Organizations | \$8,000 |
| 596 | Council District 7 Organizations | \$15,000 |
| 597 | Council District 9 Organizations | \$2,500)) |
| 598 | Covington Chamber of Commerce – Veteran Spouse Scholarship Program | \$2,500 |
| 599 | Filipino Veterans Recognition Education Project | \$3,750 |
| 600 | Highline College Foundation | \$15,000 |
| 601 | <u>Legislative Affairs CMD of US Volunteers – Joint Services Command</u> | <u>\$8,000</u> |
| 602 | Maple Valley Veterans Memorial | (\$2,500)) <u>\$5,000</u> |
| 603 | National Association of Black Veterans—NABVets Seattle Chapter | \$3,750 |
| 604 | Nisei Veterans Committee | \$8,750 |
| 605 | Outreach and Resource Services (OARS) | \$7,500 |
| 606 | Shoreline Veterans Association | \$10,000 |
| 607 | Skyway-West Hill 9430 Veterans of Foreign Wars | \$3,750 |
| 608 | <u>United Indians for All Tribes</u> | <u>\$7,500</u> |
| 609 | Veteran Rites | \$2,500 |
| 610 | VFW – Post 1949, Enumclaw | \$2,500 |
| 611 | VFW – Post 3436 Charitable Foundation | \$5,000 |

Ordinance 19879

| | | |
|-----|---|-----------------|
| 612 | VFW – Post 5052, Maple Valley/Black Diamond | \$2,500 |
| 613 | VFW – Post 5760 | \$7,000 |
| 614 | West Seattle Veteran's Center | \$15,000 |
| 615 | <u>William J. Woods Veterans House</u> | <u>\$10,000</u> |
| 616 | TOTAL | \$135,000 |

617 Selection of organizations by council districts shall be by future amendment of
 618 this section.

619 ER5 EXPENDITURE RESTRICTION:

620 Of this appropriation, \$673,992 shall be expended from levy proceeds allocated in
 621 2024 for SE 8 Support Local Solutions Grant Program as described in the Veterans,
 622 Seniors, and Human Services Levy Implementation Plan, adopted by Ordinance 19719,
 623 solely to contract with the following in 2024:

| | | |
|-----|--------------------------------|----------------|
| 624 | Adventures in Sobriety | \$2,500 |
| 625 | Afghan Health Initiative | \$7,500 |
| 626 | Africans on the Eastside | \$18,722 |
| 627 | A Supportive Community for All | \$2,500 |
| 628 | Auburn Food Bank | \$12,500 |
| 629 | <u>Auburn Valley YMCA</u> | <u>\$2,500</u> |
| 630 | Aurora Commons | \$10,000 |
| 631 | Ballard Food Bank | \$7,500 |
| 632 | Ballard Senior Center | \$7,500 |
| 633 | Bellevue LifeSpring | \$23,722 |
| 634 | Bellevue Police Foundation | \$3,388 |

Ordinance 19879

| | | |
|-----|---|----------------------|
| 635 | Black Diamond Community Center | \$5,000 |
| 636 | <u>Bridging a Gap Federal Way</u> | <u>\$1,500</u> |
| 637 | Catholic Community Services | \$7,750 |
| 638 | Catholic Community Services Kinship Care | \$24,888 |
| 639 | Chief Seattle Club | \$2,444 |
| 640 | City of Newcastle | \$5,000 |
| 641 | City of Renton | \$10,000 |
| 642 | <u>Community Recreation Foundation of Pacific</u> | <u>\$5,000</u> |
| 643 | Congolese Integration Network | \$20,000 |
| 644 | ((Council District 4 Organizations | \$17,388 |
| 645 | Council District 7 Organizations | \$39,638 |
| 646 | Council District 9 Organizations | \$4,000)) |
| 647 | Covington Storehouse | \$5,000 |
| 648 | Domestic Abuse Women's Network | \$12,500 |
| 649 | Eagles Nest Community Kitchen | \$5,000 |
| 650 | Eastside Friends of Seniors | \$7,500 |
| 651 | Enumclaw Senior Center | \$5,000 |
| 652 | Expression Arts | \$7,000 |
| 653 | <u>Fairwood Community Group</u> | <u>\$4,000</u> |
| 654 | <u>Federal Way Community Caregiving Network</u> | <u>\$5,000</u> |
| 655 | <u>Federal Way Senior Center</u> | <u>\$10,000</u> |
| 656 | Feed Kiddos Program | \$2,500 |
| 657 | FUSION | \$15,000 |

Ordinance 19879

| | | |
|-----|--|-----------------|
| 658 | Haitian Christian United Church dba Haitian Community Development of the | |
| 659 | Pacific Northwest | \$4,888 |
| 660 | Highline United Methodist Church | \$20,000 |
| 661 | Holy Innocents Catholic Church | \$3,000 |
| 662 | <u>Immanuel Community Services</u> | <u>\$10,000</u> |
| 663 | Indian American Community Services | \$18,722 |
| 664 | Influence the Choice | \$5,000 |
| 665 | International Migrants Alliance – WA Chapter | \$10,000 |
| 666 | International Nutritional Sustainable Partners | \$5,000 |
| 667 | Issaquah Food and Clothing Bank | \$10,000 |
| 668 | Issaquah Schools Foundation | \$2,500 |
| 669 | KidVantage | \$9,000 |
| 670 | Lake City Partners | \$74,888 |
| 671 | Lake Washington Schools Foundation | \$7,388 |
| 672 | Lake Washington United Methodist Church | \$18,722 |
| 673 | Living Well Kent | \$5,000 |
| 674 | Maple Valley Community Center | \$5,000 |
| 675 | Mary's Place | \$10,000 |
| 676 | <u>Meals Partnership</u> | <u>\$2,388</u> |
| 677 | <u>Mission Africa</u> | <u>\$1,000</u> |
| 678 | <u>Pacific Island Community Association – WA Federal Way Branch</u> | <u>\$7,138</u> |
| 679 | Queen Anne Helpline | \$2,500 |
| 680 | Rainier Foothills Wellness Foundation | \$5,000 |

Ordinance 19879

| | | |
|-----|--|----------------|
| 681 | <u>Seattle Compassion Services – in care of Northwest Hospitality (fiscal agent)</u> | |
| 682 | | <u>\$5,000</u> |
| 683 | Seattle Good Business Network | \$10,000 |
| 684 | Seattle Sound Music Awards Family Foundation | \$50,000 |
| 685 | Sexual Violence Law Center | \$10,000 |
| 686 | Snovalley Pride – in care of A Supportive Community for All (fiscal agent) | \$3,000 |
| 687 | Solid Ground | \$10,000 |
| 688 | South Bellevue Community Center | \$5,000 |
| 689 | St. Vincent de Paul – Vashon | \$2,444 |
| 690 | Tahoma Behavioral Health Collective | \$5,000 |
| 691 | Tahoma Schools Foundation – We the People | \$5,000 |
| 692 | <u>The Korean Seniors Evergreen Club</u> | <u>\$2,500</u> |
| 693 | The Trail Youth Coffee House | \$4,500 |
| 694 | Together Center | \$5,000 |
| 695 | ((Ukrainian)) <u>Ukrainian</u> Community Center | \$20,000 |
| 696 | <u>Unleash the Brilliance</u> | <u>\$5,000</u> |
| 697 | Vashon House Hold | \$10,000 |
| 698 | Vashon Interfaith Council to Prevent Homelessness | \$10,000 |
| 699 | We are Comunidad | \$10,000 |
| 700 | Woodinville Storehouse Food Bank | \$6,000 |
| 701 | TOTAL | \$673,992 |

702 Selection of organizations by council districts shall be by future amendment of
 703 this section.

Ordinance 19879

704 P1 PROVIDED THAT:

705 Proceeds from the appropriation may only be expended or encumbered to
706 continue existing levy-supported services into 2024 and consistent with the veterans,
707 seniors, and human services levy implementation plan adopted by Ordinance 18768, until
708 the council has approved by ordinance the veterans, seniors, and human services levy
709 implementation plan required by Ordinance 19604, Section 7.

710 SECTION 17. Ordinance 19546, Section 83, as amended, is hereby amended as
711 follows:

712 YOUTH SPORTS FACILITIES GRANTS - From the youth and amateur sports
713 fund there is hereby disappropriated from:

714 Youth sports facilities grants (\$1,881,225)

715 SECTION 18. This council directs that section 17 of this ordinance takes effect
716 before section 19 of this ordinance.

717 SECTION 19. Ordinance 19546, Section 83, as amended, is hereby amended as
718 follows:

719 YOUTH SPORTS FACILITIES GRANTS - From the youth and amateur sports
720 fund there is hereby appropriated to:

721 Youth sports facilities grants \$1,886,225

722 ER1 EXPENDITURE RESTRICTION:

723 Of this appropriation, (~~(\$1,881,225)~~) \$1,886,225 shall be expended or
724 encumbered solely to contract with the following for the King County council Get
725 Active/Stay Active awards for youth or amateur sport activities or facilities:

726 AbleMinds Coaching \$6,500

Ordinance 19879

| | | |
|-----|--|----------------|
| 727 | Abubakr Islamic Center of WA | \$10,000 |
| 728 | Access2 | \$15,000 |
| 729 | Acts on Stage | \$30,000 |
| 730 | African Community Housing & Development (ACHD) | \$5,000 |
| 731 | Angels for Angels - Ball for Life | \$13,500 |
| 732 | Associated Recreation Council Pool Program | \$20,000 |
| 733 | Associated Recreation Council – Seattle Swim | \$47,500 |
| 734 | Auburn Highschool Trojan Touchdown Club | \$2,000 |
| 735 | Auburn Little League | \$7,500 |
| 736 | Auburn School District | \$20,000 |
| 737 | Baseball Beyond Borders | \$5,000 |
| 738 | Bellevue School District - Newport High School | \$5,000 |
| 739 | Bellevue Thunderbirds | \$5,000 |
| 740 | Bike Works | \$5,000 |
| 741 | Boys and Girls Clubs of Bellevue | \$10,938 |
| 742 | <u>Boys and Girls Clubs of Federal Way</u> | <u>\$4,000</u> |
| 743 | Boys and Girls Clubs of King County | \$20,000 |
| 744 | Brazilian Community Services | \$15,000 |
| 745 | Burton Beach Rowing Club | \$10,000 |
| 746 | Buzz Select Fastpitch Baseball Club | \$5,000 |
| 747 | Cascade Bicycle Club | \$15,000 |
| 748 | Cascade Canoe and Kayak Race Team | \$16,000 |
| 749 | Cascade Foothills Soccer Club | \$5,000 |

Ordinance 19879

| | | |
|-----|--|----------------------|
| 750 | Cascade Premier Soccer Club | \$10,000 |
| 751 | Central District Panthers Football | \$40,000 |
| 752 | Central District Panthers Football D'Vonnie Pickett Fund | \$60,000 |
| 753 | Champ Boxing Gym | \$30,000 |
| 754 | Chinese Information and Service Center | \$28,500 |
| 755 | Chinook Aquatic Club | \$5,000 |
| 756 | Chinook Little League | \$5,000 |
| 757 | City of Algona | \$5,000 |
| 758 | City of Auburn Parks & Rec | \$20,000 |
| 759 | City of Bellevue | \$10,000 |
| 760 | City of Black Diamond | \$15,000 |
| 761 | City of Carnation | \$22,000 |
| 762 | City of Covington | \$20,000 |
| 763 | City of Enumclaw | \$10,000 |
| 764 | City of Kent - Cricket Feasibility | \$10,000 |
| 765 | City of Maple Valley | \$10,000 |
| 766 | City of Newcastle | \$10,000 |
| 767 | City of Pacific | \$10,000 |
| 768 | Coal Creek Family - YMCA | \$5,000 |
| 769 | Cocreative Culture | \$5,000 |
| 770 | Congolese Integration Network | \$10,000 |
| 771 | ((Council District 7 Organizations | \$4,000)) |
| 772 | Creative Justice | \$40,000 |

Ordinance 19879

| | | |
|-----|---|----------|
| 773 | Cultures United Soccer | \$35,000 |
| 774 | Dale Turner YMCA | \$25,000 |
| 775 | Eastside Football Club | \$10,000 |
| 776 | Elevate with Purpose Initiative | \$15,000 |
| 777 | Emerald Parents' Association – Sports Meet | \$5,000 |
| 778 | Encompass Northwest – Snoqualmie | \$5,000 |
| 779 | Enumclaw Jr. Fastball | \$5,000 |
| 780 | Enumclaw School District - Enumclaw High School | \$5,000 |
| 781 | Federal Way Boys and Girls Club | \$7,500 |
| 782 | Federal Way Hawks Football | \$5,000 |
| 783 | Federal Way High School Boys' Basketball Team | \$15,000 |
| 784 | Federal Way Public Academy - Expanding Physical Fitness Program | \$3,500 |
| 785 | Federal Way Public Academy PTA | \$2,500 |
| 786 | Federal Way Public Schools Walk-a-Thon | \$18,000 |
| 787 | Federal Way School District | \$5,000 |
| 788 | Federal Way Soccer Association | \$20,000 |
| 789 | Federal Way National Little League | \$7,500 |
| 790 | Friends of Lake Sammamish State Park | \$10,000 |
| 791 | Friends of Youth | \$20,000 |
| 792 | Garfield High School Football | \$20,000 |
| 793 | Girls on the Run Puget Sound | \$20,000 |
| 794 | Glover Empower Mentoring | \$20,000 |
| 795 | Grassroot Projects | \$17,000 |

Ordinance 19879

| | | |
|-----|--|----------|
| 796 | Hand of Goodness | \$5,000 |
| 797 | Highline College Foundation | \$5,000 |
| 798 | House of Kala | \$4,000 |
| 799 | Hui Wa'ao O Puget Sound | \$2,500 |
| 800 | Hungarian American Association of Washington – Forगतos Folk Dance | |
| 801 | Ensemble | \$5,000 |
| 802 | Indian American Community Services | \$9,900 |
| 803 | Intercity Soccer League | \$16,225 |
| 804 | Issaquah Cultural Circle | \$15,000 |
| 805 | Issaquah School District - Issaquah High School | \$5,000 |
| 806 | Issaquah School District - Liberty High School | \$5,000 |
| 807 | Jubilee REACH | \$20,000 |
| 808 | Kenmore Rowing Club | \$10,000 |
| 809 | Kenmore Waterfront Activities Center | \$10,000 |
| 810 | Kent School District | \$14,000 |
| 811 | Kent School District - Kentlake High School | \$5,000 |
| 812 | Kent School District - Kentridge High School | \$5,000 |
| 813 | Kent School District - Kentwood High School | \$5,000 |
| 814 | Kids and Paper | \$5,000 |
| 815 | Kindering | \$15,162 |
| 816 | King County Department of Natural Resources and Parks - Petrovitsky Park | \$5,000 |
| 817 | Lake City Senior Center | \$15,000 |
| 818 | Lakota Middle School Parent Teacher Association | \$2,500 |

Ordinance 19879

| | | |
|-----|--|----------|
| 819 | Liberian Community of Washington State | \$5,000 |
| 820 | Little Bit Therapeutic Riding Center | \$15,000 |
| 821 | Maple Valley Pony Baseball and Fast Pitch | \$10,000 |
| 822 | Mt. Rainier High School | \$50,000 |
| 823 | Mt. Rainier Pool | \$10,000 |
| 824 | MT SI MTB | \$3,500 |
| 825 | Mt. Si Senior Center | \$5,000 |
| 826 | National Nordic Museum | \$15,000 |
| 827 | Newcastle Baseball Pony League | \$5,000 |
| 828 | Nomad Boxing Club | \$5,000 |
| 829 | Northeast Seattle Together | \$2,500 |
| 830 | Northshore Senior Center | \$6,500 |
| 831 | Outdoors For All | \$25,000 |
| 832 | Pacific Northwest Basketball Officials Association | \$29,000 |
| 833 | Pacific Northwest Swimming | \$10,000 |
| 834 | Pride Across the Bridge | \$4,000 |
| 835 | Rave Foundation | \$5,000 |
| 836 | Rainier Athletes | \$20,000 |
| 837 | Redmond North Little League | \$5,000 |
| 838 | Red Wolves Junior Football Association | \$5,000 |
| 839 | Renton School District - Hazen High School | \$5,000 |
| 840 | Renton School District - Lindbergh High School | \$5,000 |
| 841 | RMD Community Sports Association (dba Rock Creek Sports) | \$5,000 |

Ordinance 19879

| | | |
|-----|--|----------|
| 842 | Sail Sand Point | \$30,000 |
| 843 | Sammamish Friends | \$12,500 |
| 844 | Seattle Public Schools - Garfield High School Basketball | \$10,000 |
| 845 | SeaTown FC | \$7,000 |
| 846 | Shoreline Lake Forest Park Senior Center | \$10,000 |
| 847 | Skate Like a Girl | \$97,500 |
| 848 | Skykomish Food Bank | \$2,500 |
| 849 | Snoqualmie Valley Soccer Association | \$6,000 |
| 850 | Solid Ground Scholarships | \$10,000 |
| 851 | Sound Generations - East African Senior Center | \$60,000 |
| 852 | South Highline National Little League | \$5,000 |
| 853 | Steel Lake Little League | \$15,000 |
| 854 | Stroum Jewish Community Center | \$20,000 |
| 855 | Summer Search | \$10,000 |
| 856 | Summit Community Center | \$10,000 |
| 857 | Tahoma Highschool Bears Football | \$10,000 |
| 858 | The Nature Project | \$10,000 |
| 859 | The Sophia Way | \$20,000 |
| 860 | Third Place Commons | \$7,500 |
| 861 | Thomas Jefferson High School Raiders Parents Movement | \$15,000 |
| 862 | Valor Soccer | \$5,000 |
| 863 | Vashon Island Rowing Club | \$8,500 |
| 864 | Vashon Seals Swim Team | \$25,000 |

Ordinance 19879

| | | |
|-----|--|-------------|
| 865 | VT Seva | \$5,000 |
| 866 | We are Comunidad | \$15,000 |
| 867 | Woodland Park Zoo Senior Walking Program | \$5,000 |
| 868 | YES! Foundation of White Center | \$8,000 |
| 869 | YMCA of Greater Seattle | \$10,000 |
| 870 | YMCA of Greater Seattle - Redmond | \$5,000 |
| 871 | YMCA of Greater Seattle - Sammamish | \$10,000 |
| 872 | YMCA of Greater Seattle - Snoqualmie | \$7,500 |
| 873 | TOTAL | \$1,886,225 |

874 Selection of organizations by council districts shall be by future amendment of
 875 this section.

876 ER2 EXPENDITURE RESTRICTION:

877 Of this appropriation, \$325,000 shall be expended or encumbered solely to
 878 contract with Northshore Parks and Recreation Service Area for a recreation facility site
 879 feasibility study or preconstruction task.

880 SECTION 20. Ordinance 19546, Section 91, as amended, is hereby amended as
 881 follows:

882 COMMUNITY SERVICES OPERATING - From the community services
 883 operating fund there is hereby disappropriated from:

884 Community services operating (\$450,000)

885 SECTION 21. The council directs that section 20 of this ordinance take effect
 886 before section 22 of this ordinance.

Ordinance 19879

887 SECTION 22. Ordinance 19546, Section 91, as amended, is hereby amended as
 888 follows:

889 COMMUNITY SERVICES OPERATING - From the community services
 890 operating fund there is hereby appropriated to:

| | | |
|-----|------------------------------|-----------|
| 891 | Community services operating | \$450,000 |
|-----|------------------------------|-----------|

892 ER1 EXPENDITURE RESTRICTION:

893 Of this appropriation, \$450,000 shall be expended or encumbered solely to
 894 contract with the following:

| | | |
|-----|---|----------|
| 895 | Alimentando al Pueblo | \$5,000 |
| 896 | American Rivers | \$1,500 |
| 897 | Athletes for Kids | \$5,000 |
| 898 | Auburn Chamber | \$2,000 |
| 899 | Auburn Food Bank | \$3,000 |
| 900 | Auburn Noon Lions | \$2,000 |
| 901 | Auburn Rotary | \$2,000 |
| 902 | Auburn School Foundation | \$2,000 |
| 903 | Auburn Soroptimist | \$2,500 |
| 904 | Auburn Valley Humane Society | \$2,500 |
| 905 | Auburn Valley YMCA | \$2,500 |
| 906 | Ballard NW Senior Center | \$2,500 |
| 907 | Beacon Business Alliance - Columbia City Beatwalk | \$2,500 |
| 908 | Bellevue Arts Museum | \$10,000 |
| 909 | Bellevue School Foundation | \$2,000 |

Ordinance 19879

| | | |
|-----|--|-----------------------|
| 910 | Belltown Artwalk/Slip Gallery | \$5,000 |
| 911 | Black Diamond Historical Society | \$2,000 |
| 912 | Boys & Girls Clubs of King County - SE Network | \$30,000 |
| 913 | Build Lake City Together | \$7,500 |
| 914 | Carnation-Duvall Citizen Corps Council, Inc. | \$2,500 |
| 915 | Cascadia Poetry Festival | \$2,500 |
| 916 | CHARMD Behavioral Health | \$5,000 |
| 917 | Chief Seattle Club | \$5,000 |
| 918 | Chief Seattle Council, BSA | \$5,000 |
| 919 | Civic Education WA | \$6,000 |
| 920 | Communities in Schools of Federal Way | \$2,500 |
| 921 | Comunidad de Vashon | \$5,000 |
| 922 | ((Council District 4 Organizations | \$10,000)) |
| 923 | Eastside Heritage Center | \$2,000 |
| 924 | Eastside for All | \$16,500 |
| 925 | Eastside Pathways | \$10,000 |
| 926 | El Centro De La Raza | \$2,500 |
| 927 | Emerald Parents Association – Lunar New Year | \$7,500 |
| 928 | Enumclaw Plateau Historical Society | \$4,000 |
| 929 | Enumclaw School Foundation | \$2,000 |
| 930 | Evergreen Pool | \$7,500 |
| 931 | Fall City Arts | \$3,500 |
| 932 | Fanz 4 Good Foundation | \$2,500 |

Ordinance 19879

| | | |
|-----|--|---------|
| 933 | Federal Way Boys & Girls Club | \$2,500 |
| 934 | Federal Way Chamber of Commerce | \$2,000 |
| 935 | Federal Way Community Care Giving Network | \$2,500 |
| 936 | Federal Way Kiwanis | \$2,000 |
| 937 | Federal Way Soroptimist | \$2,500 |
| 938 | Finn Hill Neighborhood Alliance | \$7,500 |
| 939 | Friends of Issaquah Salmon Hatchery | \$2,500 |
| 940 | Friends of Mukai | \$5,000 |
| 941 | <u>Friends of Troll's Knoll – in care of Seattle Parks Foundation (fiscal sponsor)</u> | |
| 942 | | \$5,000 |
| 943 | FUSION | \$5,000 |
| 944 | Glover Empower Mentoring | \$5,000 |
| 945 | Grassroot Projects | \$2,500 |
| 946 | Greater Seattle Business Association (GSBA) | \$5,000 |
| 947 | Highline Schools Foundation | \$7,000 |
| 948 | Historical Society of Federal Way | \$2,500 |
| 949 | Hunger Intervention Program | \$7,500 |
| 950 | Issaquah Police Department | \$2,500 |
| 951 | Issaquah School Foundation | \$2,000 |
| 952 | Kent Black Action Commission | \$4,500 |
| 953 | Kent School Foundation | \$2,000 |
| 954 | Key to Change | \$3,500 |
| 955 | Kids Quest | \$1,500 |

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| 956 | Korean School of Federal Way | \$2,500 |
| 957 | Korean Women's Association | \$2,500 |
| 958 | Lake Burien Presbyterian Church | \$1,600 |
| 959 | Lake City Collective | \$5,000 |
| 960 | Lee Arts Foundation | \$4,500 |
| 961 | Maple Valley Historical Society | \$2,000 |
| 962 | <u>Meals Partnership</u> | <u>\$5,000</u> |
| 963 | Muddy Boots Farm | \$2,500 |
| 964 | Multi-Service Center | \$2,000 |
| 965 | Music Works Northwest | \$10,000 |
| 966 | MyAdvocateWA.org | \$2,500 |
| 967 | NAMI Eastside | \$10,000 |
| 968 | Nealy Mansion | \$1,000 |
| 969 | Newcastle Creative Arts Council – Lunar New Year and Moon Festival | \$2,000 |
| 970 | Nomad Boxing Club | \$2,500 |
| 971 | North Bend Educational and Cultural Association | \$3,000 |
| 972 | Northshore Rotary Club | \$2,500 |
| 973 | North Urban Human Services Alliance | \$7,500 |
| 974 | Pacific Islanders Community Association of Washington | \$2,500 |
| 975 | Page Ahead Children's Literacy Program | \$5,000 |
| 976 | Para los Ninos de Highline | \$5,000 |
| 977 | Partners in Print | \$5,000 |
| 978 | Path with Art | \$2,500 |

Ordinance 19879

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| 979 | Pride Across the Bridge | \$6,000 |
| 980 | Queen Anne Historical Society | \$2,500 |
| 981 | Rainier Youth Choir | \$2,000 |
| 982 | Renton Chamber of Commerce | \$10,000 |
| 983 | Renton Historical Society | \$2,000 |
| 984 | Renton School Foundation | \$2,000 |
| 985 | Rotary Club of Lake Forest Park | \$2,500 |
| 986 | Sammamish Independent | \$2,500 |
| 987 | Seattle Art Book Fair | \$2,500 |
| 988 | Seattle Children's Theatre Association | \$5,000 |
| 989 | Seattle Good Business Network | \$4,000 |
| 990 | Seattle Services for the Blind (SSB) | \$1,500 |
| 991 | Shoreline Rotary | \$2,500 |
| 992 | Skykomish Music in the Park | \$2,500 |
| 993 | Skyway Urban Food Systems Pact | \$20,000 |
| 994 | Snoqualmie Valley Historical Society - Museum | \$2,500 |
| 995 | SnoValley Tilth | \$3,500 |
| 996 | Southwest Youth and Family Services | \$5,000 |
| 997 | SPARKS Summer Mentorship Program, Redmond | \$2,500 |
| 998 | Stewardship Partners | \$2,500 |
| 999 | Still Waters: Services for Families in Transition | \$1,000 |
| 1000 | Tahoma School Foundation | \$2,000 |
| 1001 | Vashon Artist Residency | \$1,900 |

Ordinance 19879

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|------|---------------------------|-----------|
| 1002 | Vashon Senior Center | \$3,000 |
| 1003 | Voice Of Vashon | \$2,000 |
| 1004 | Woodinville Arts Alliance | \$3,000 |
| 1005 | TOTAL | \$450,000 |

1006 Selection of organizations by council districts shall be by future amendment of
 1007 this section.

1008 ER2 EXPENDITURE RESTRICTION:

1009 Of this appropriation, \$130,000 shall be expended or encumbered solely to
 1010 contract with Seattle Compassion Services for homeless housing support.

1011 ER3 EXPENDITURE RESTRICTION:

1012 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
 1013 with Eastside Pride PNW for LGBTQIA+ education and advocacy, prioritizing
 1014 communities with the least resources and access.

1015 ER4 EXPENDITURE RESTRICTION:

1016 Of this appropriation, \$196,000 shall be expended or encumbered solely to
 1017 contract with The Alliance for Equal Justice for civil legal aid support.

1018 ER5 EXPENDITURE RESTRICTION:

1019 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
 1020 with The King County Library System Youth Literacy Fund to support youth literacy.

1021 ER6 EXPENDITURE RESTRICTION:

1022 Of this appropriation, \$250,000 shall be expended or encumbered solely to
 1023 contract with LIUNA - the Laborers' International Union of North America Local 242 for
 1024 apprenticeship program activities in Bellevue.

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1025 ER7 EXPENDITURE RESTRICTION:

1026 Of this appropriation, \$10,000 shall be expended or encumbered solely for the
1027 planning of a capital campaign by the Maple Valley Community Center.

1028 ER8 EXPENDITURE RESTRICTION:

1029 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1030 with Leadership Eastside for educational and training programs.

1031 ER9 EXPENDITURE RESTRICTION:

1032 Of this appropriation, \$250,000 shall be expended or encumbered for Center of
1033 Success staffing operations.

1034 ER10 EXPENDITURE RESTRICTION:

1035 Of this appropriation, \$75,000 shall be expended or encumbered for the
1036 ShoreLake Arts artist housing study.

1037 ER11 EXPENDITURE RESTRICTION:

1038 Of this appropriation, \$375,000 shall be expended or encumbered for the Federal
1039 Way Public Schools Apprenticeship Program.

1040 ER12 EXPENDITURE RESTRICTION:

1041 Of this appropriation, \$375,000 shall be expended or encumbered for the Auburn
1042 School District Apprenticeship Program.

1043 ER13 EXPENDITURE RESTRICTION:

1044 Of this appropriation, \$50,000 shall be expended or encumbered for the Federal
1045 Way and Auburn Boys and Girls Club.

1046 ER14 EXPENDITURE RESTRICTION:

Ordinance 19879

1047 Of this appropriation, \$25,000 shall be expended or encumbered for the Auburn
1048 Valley YMCA.

1049 ER15 EXPENDITURE RESTRICTION:

1050 Of this appropriation, \$15,000 shall be expended or encumbered solely for
1051 SightLife to provide support to families of cornea donors.

1052 ER16 EXPENDITURE RESTRICTION:

1053 Of this appropriation, \$200,000 shall be expended or encumbered solely for a
1054 grant to Path with Art for therapeutic art programs.

1055 ER17 EXPENDITURE RESTRICTION:

1056 Of this appropriation, \$90,000 shall be expended or encumbered solely for Sound
1057 Generations to administer the East African community dining program.

1058 ER18 EXPENDITURE RESTRICTION:

1059 Of this appropriation, \$250,000 shall be expended or encumbered solely to
1060 support the Rainier Valley Food Bank.

1061 ER19 EXPENDITURE RESTRICTION:

1062 Of this appropriation, \$200,000 shall be expended or encumbered solely to
1063 support the Abubakr Islamic Center of WA's youth center.

1064 SECTION 23. Ordinance 19546, Section 107, as amended, is hereby amended as
1065 follows:

1066 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and
1067 community development fund there is hereby appropriated to:

1068 Housing and community development \$500,000

1069 ER1 EXPENDITURE RESTRICTION:

Ordinance 19879

1070 A. Of this appropriation, \$25,000,000 of general obligation bond proceeds shall
1071 be expended solely for affordable housing capital projects, in accordance with RCW
1072 36.100.040;

1073 B. \$15,000,000 of the appropriation in subsection A. of this expenditure
1074 restriction shall be expended solely for affordable housing capital projects sited to benefit
1075 communities with high risk of displacement due to historic inequities, continuing
1076 discrimination and the lingering effects of past discrimination and government
1077 divestment. The capital projects shall support equitable, community-driven affordable
1078 housing developments in King County that mitigate displacement pressures and ensure
1079 that historically marginalized communities have access to affordable housing. These
1080 moneys shall be allocated based on Priority 5 from the King County Housing Finance
1081 Program, Capital Funding for Affordable Housing Projects, 2022, regarding equitably
1082 community driven affordable housing development;

1083 C. \$5,000,000 of the appropriation in subsection A. of this expenditure restriction
1084 shall be expended solely for affordable housing development located in the
1085 unincorporated area of Skyway-West Hill, as that area is defined by the county's Skyway-
1086 West Hill Land Use Strategy, Phase 1 of the Skyway-West Hill Subarea Plan, adopted by
1087 Ordinance 19146, or as amended, to be developed in accordance with the policies in the
1088 land use strategy, or as amended; and

1089 D. \$5,000,000 of the appropriation in subsection A. of this expenditure restriction
1090 shall be expended solely for affordable housing development serving households that
1091 include an individual or individuals with disabilities, prioritizing projects that serve
1092 Black, Indigenous and People of Color (BIPOC) and immigrant and refugee households.

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1093 ER2 EXPENDITURE RESTRICTION:

1094 Of this appropriation, \$5,205,000 of short term lodging tax revenue shall be
1095 expended solely for debt service on the general obligation bond proceeds restricted in
1096 Expenditure Restriction ER1 of this section.

1097 ER3 EXPENDITURE RESTRICTION:

1098 A. Of this appropriation, \$15,000,000 of American Rescue Plan Act's
1099 Coronavirus Local Fiscal Recovery Fund moneys shall be expended or encumbered
1100 solely to respond to the COVID-19 pandemic;

1101 B. \$5,000,000 of the appropriation in subsection A. of this expenditure restriction
1102 shall be expended for behavioral health and economic recovery in communities with a
1103 high risk of displacement and who have disproportionately shouldered the impacts of
1104 COVID-19, and that have historically been impacted by inequities and discrimination,
1105 historic systemic racism or government divestment;

1106 C. \$5,000,000 of the appropriation in subsection A. of this expenditure restriction
1107 shall be expended for contract inflation to help retain and obtain human service workers
1108 who have been disproportionately impacted by the COVID-19 pandemic and who work
1109 for human service providers contracted to provide human services in King County and
1110 are supported by King County moneys; and

1111 D. \$5,000,000 of the appropriation in subsection A. of this expenditure restriction
1112 shall be expended to respond to the homelessness crisis that has been exacerbated by the
1113 COVID-19 pandemic.

1114 ER4 EXPENDITURE RESTRICTION:

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1115 A. Of this appropriation, \$45,000,000 of general obligation bond proceeds shall
1116 be expended solely for the preservation, acquisition or development of affordable
1117 workforce housing, as defined in RCW 67.28.180, within one-half mile of a transit
1118 station, as defined in RCW 9.91.025.

1119 B. Up to \$20,000,000 of the appropriation in subsection A. of this expenditure
1120 restriction shall be expended solely to complete funding for sites located on surplus
1121 Sound Transit or Metro transit department property that can start construction by
1122 December 31, 2026. The sites include, but are not limited to:

- 1123 1. City of Burien/Metro joint redevelopment project up to \$7,000,000; and
1124 2. Northgate Project (BRIDGE Housing/Community Roots Housing) up to
1125 \$11,000,000.

1126 C. Up to \$7,500,000 of the appropriation in subsection A. of this expenditure
1127 restriction shall be expended solely for Access to Our Community to provide housing in
1128 south King County that serves immigrants and refugees previously at risk of
1129 displacement.

1130 D. Up to \$15,000,000 of the appropriation in subsection A. of this expenditure
1131 restriction shall be expended solely at transit areas with previous county appropriations,
1132 such as:

- 1133 1. North King County park & rides;
1134 2. Kent/Des Moines light rail; and
1135 3. Eastside light rail or I-405 bus rapid transit.

1136 E. Remaining moneys of the appropriation in subsection A. of this expenditure
1137 restriction shall be expended solely to be awarded through a competitive process based

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1138 on the speed and amount of housing that will be developed. The process shall encourage
1139 proposals driven by or in partnership with community-based organizations that create
1140 access to affordable housing in areas facing displacement pressures, such as those
1141 identified in the Skyway-West Hill and North Highline Anti-displacement Strategies
1142 Report.

1143 F. If any identified project or location is found by the executive to be infeasible,
1144 unduly delayed or achievable with less county moneys or if another project can create
1145 affordable housing faster, moneys may be reallocated with advance notice to the council.
1146 If the executive makes a determination to reallocate moneys, the executive shall transmit
1147 a notification letter to the council detailing the scope of and rationale for the
1148 determination, including the purpose and proposed amount of proceeds for reallocation,
1149 and a description that unless the council passes a motion rejecting the contemplated
1150 change within thirty days of the executive's transmittal, the executive may proceed with
1151 the change as set forth in the notification letter. The notification letter shall be
1152 electronically filed with the clerk of the council, who shall retain an electronic copy and
1153 provide an electronic copy to all councilmembers, the council chief of staff and the lead
1154 staff for the budget and fiscal management committee, or its successor.

1155 ER5 EXPENDITURE RESTRICTION:

1156 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
1157 the city of Maple Valley for services for vulnerable populations, including those
1158 experiencing homelessness and food insecurity.

1159 ER6 EXPENDITURE RESTRICTION:

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1160 Of this appropriation, \$125,000 shall be expended or encumbered solely to
1161 support Reclaim. Reclaim was formerly known as Snoqualmie Valley Shelter Services.

1162 ER7 EXPENDITURE RESTRICTION:

1163 Of this appropriation, \$250,000 shall be expended or encumbered solely to
1164 support Lake City Partners' North King County Enhanced Shelter at The Oaks.

1165 ER8 EXPENDITURE RESTRICTION:

1166 Of this appropriation, \$1,000,000 of short-term lodging tax revenue shall be
1167 expended solely to support the Equitable Development Initiative established by the
1168 executive as requested by Motion 16062.

1169 ER9 EXPENDITURE RESTRICTION:

1170 Of this appropriation, \$500,000 of American Rescue Plan Act Coronavirus Local
1171 Fiscal Recovery Fund moneys shall be expended or encumbered solely for eviction
1172 prevention programs, currently managed by the department of community and human
1173 services, for tenants who have been disproportionately impacted by the COVID-19
1174 pandemic.

1175 ER10 EXPENDITURE RESTRICTION:

1176 Of this appropriation, \$500,000 shall be expended or encumbered solely to
1177 support a tiny house village.

1178 P1 PROVIDED THAT:

1179 Moneys restricted by Expenditure Restriction ER8 of this section shall not be
1180 expended or encumbered until the executive transmits phase 2 of the equitable
1181 development initiative plan, requested by Motion 16062, and a motion that should accept
1182 the plan and reference the subject matter, the proviso's ordinance, ordinance section, and

Ordinance 19879

1183 proviso number in both the title and body of the motion, and a motion accepting the plan
1184 is passed by the council.

1185 The equitable development phase two plan, as requested by Motion 16062,
1186 should:

1187 A. Include objectives and strategies for reducing economic and racial
1188 disparities, by preventing residential, economic, and cultural displacement, and creating
1189 and preserving community stability;

1190 B. Incorporate data of current and predicted future displacement risk and related
1191 metrics that should be used to determine programs and policies;

1192 C. Include metrics for monitoring and evaluating equitable outcomes;

1193 D. Describe potential partnerships with community-based organizations, regional
1194 partners, and other jurisdictions to establish the initiative program funding and policies
1195 countywide;

1196 E. Identify potential funding options for the initiative;

1197 F. Propose strategies to coordinate across county agencies and programs to
1198 advance initiative objectives;

1199 G. Identify a process for community outreach and collaboration with community-
1200 based organizations and other jurisdictions, with a particular focus on communities
1201 experiencing or at risk of displacement;

1202 H. Describe how the process will use the "community directs action" level of
1203 engagement as outlined in the office of equity and social justice's community engagement
1204 guide;

Ordinance 19879

1205 I. Propose next steps, including a timeline, that would be needed to implement
 1206 the initiative, including legislation; and

1207 J. Include a recommendation the duties and responsibilities of a permanent
 1208 advisory board to implement the initiative. The permanent advisory board should be
 1209 comprised of four representatives selected by the executive and one representative
 1210 selected by each councilmember, and appointments should emphasize Black, indigenous,
 1211 and people of color and those most impacted by displacement pressures.

1212 The executive should electronically file the plan and motion required by this
 1213 proviso, with the clerk of the council, who shall retain an electronic copy to all
 1214 councilmembers, the chief of staff, and the lead staff for the transportation, economy and
 1215 environment committee or its successor.

1216 SECTION 24. Ordinance 19546, Section 120, as amended, is hereby amended as
 1217 follows:

1218 FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities
 1219 management fund there is hereby appropriated to:

| | | |
|------|--|-----------|
| 1220 | Facilities management internal service | \$400,000 |
|------|--|-----------|

1221 SECTION 25. Ordinance 19546, Section 129, as amended, is hereby amended to
 1222 read as follows:

1223 From the several capital improvement project funds there are hereby appropriated
 1224 and authorized to be disbursed the following amounts for the specific project identified in
 1225 Attachment A to this ordinance (Proposed Ordinance 2024-0343).

| 1226 | Fund | Fund Name | 2023-2024 |
|------|-------------|--|------------------|
| 1227 | 3781 | DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL | \$1,944,800 |

Ordinance 19879

1228 TOTAL CAPITAL IMPROVEMENT PROGRAM \$1,944,800

1229 SECTION 26. Attachment A to this ordinance hereby amends Attachment A to
1230 Ordinance 19546, as amended, by adding thereto and inserting therein the projects listed
1231 in Attachment A to this ordinance (Proposed Ordinance 2024-0343).

Ordinance 19879 was introduced on 10/22/2024 and passed by the Metropolitan King County Council on 12/10/2024, by the following vote:


Yes: 9 - Balducci, Barón, Dembowski, Dunn, Mosqueda, Perry, Upthegrove, von Reichbauer and Zahilay

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Signed by:

E76CE01F07B14EF...
Dave Upthegrove, Chair

ATTEST:

DocuSigned by:

8DE1BB375AD3422...
Melani Hay, Clerk of the Council

APPROVED this ____ day of 12/23/2024, ____.

Signed by:

4FBCAB8196AE4C6...
Dow Constantine, County Executive

Attachments: A. 2023-2024 Capital Improvement Program 10-04-2024

Attachment A Capital Improvement Program Dated 10/04/2024 Ordinance 19

2024 4th Omnibus Ordinance - Executive Proposed

3781 ITS CAPITAL

| Project Number | Project Name Class Code | Tech Adi | IT Proi | FY23-24 | FY25-26 | FY27-28 |
|---------------------------|--|--------------|------------|--------------------|------------|------------|
| 1148377 | KCIT RCECC Diverse Fiber Path STANDALONE | ✓ | ✓ | \$1,944,800 | \$0 | \$0 |
| 3781 - ITS CAPITAL | | Total | | \$1,944,800 | \$0 | \$0 |
| Grand Total | | | | \$1,944,800 | \$0 | \$0 |

879

| |
|---------------------|
| Total 6-Year Budget |
| \$1,944,800 |
| \$1,944,800 |
| \$1,944,800 |

Certificate Of Completion

Envelope Id: F77A3A21-85DF-451C-BEA8-BEB97180C9C0
 Subject: Complete with Docusign: Ordinance 19879.docx, Ordinance 19879 Attachment A.xlsx
 Source Envelope:
 Document Pages: 55
 Supplemental Document Pages: 2
 Certificate Pages: 5
 AutoNav: Enabled
 Envelopeld Stamping: Enabled
 Time Zone: (UTC-08:00) Pacific Time (US & Canada)

Status: Completed
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 Cherie Camp
 401 5TH AVE
 SEATTLE, WA 98104
 Cherie.Camp@kingcounty.gov
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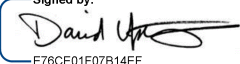
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 Cherie.Camp@kingcounty.gov
 Pool: FedRamp
 Pool: King County-Council

Location: DocuSign
 Location: DocuSign

Signer Events

Dave Upthegrove
 dave.upthegrove@kingcounty.gov
 Chair
 Security Level: Email, Account Authentication (None)

Signature


Signed by:

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 Signature Adoption: Uploaded Signature Image
 Using IP Address: 98.247.170.195

Timestamp

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 Signed: 12/11/2024 4:13:47 PM

Electronic Record and Signature Disclosure:
 Accepted: 12/11/2024 4:13:36 PM
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Melani Hay
 melani.hay@kingcounty.gov
 Clerk of the Council
 King County Council
 Security Level: Email, Account Authentication (None)

DocuSigned by:

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 Signature Adoption: Pre-selected Style
 Using IP Address: 198.49.222.20

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Electronic Record and Signature Disclosure:
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Dow Constantine
 Dow.Constantine@kingcounty.gov
 King County Executive
 Security Level: Email, Account Authentication (None)

Signed by:

 4FBCAB8196AE4C6...
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| In Person Signer Events | Signature | Timestamp |
|------------------------------|-----------|-----------|
| Editor Delivery Events | Status | Timestamp |
| Agent Delivery Events | Status | Timestamp |
| Intermediary Delivery Events | Status | Timestamp |

| Certified Delivery Events | Status | Timestamp |
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| Carbon Copy Events | Status | Timestamp |
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| Ames Kessler akessler@kingcounty.gov Executive Legislative Coordinator & Public Records Officer King County Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign | COPIED | Sent: 12/12/2024 7:43:00 AM Viewed: 12/12/2024 10:24:35 AM |
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| Witness Events | Signature | Timestamp |
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| Notary Events | Signature | Timestamp |
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| Envelope Summary Events | Status | Timestamps |
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| Certified Delivered | Security Checked | 12/23/2024 11:22:00 AM |
| Signing Complete | Security Checked | 12/23/2024 11:22:18 AM |
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| Payment Events | Status | Timestamps |
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| Electronic Record and Signature Disclosure |
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At any time, you may request from us a paper copy of any record provided or made available electronically to you by us. You will have the ability to download and print documents we send to you through the DocuSign system during and immediately after the signing session and, if you elect to create a DocuSign account, you may access the documents for a limited period of time (usually 30 days) after such documents are first sent to you. After such time, if you wish for us to send you paper copies of any such documents from our office to you, you will be charged a \$0.00 per-page fee. You may request delivery of such paper copies from us by following the procedure described below.

Withdrawing your consent

If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from us or to sign electronically documents from us.

All notices and disclosures will be sent to you electronically

Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures electronically from us.

How to contact King County-Department of 02:

You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

To contact us by email send messages to: cipriano.dacanay@kingcounty.gov

To advise King County-Department of 02 of your new email address

To let us know of a change in your email address where we should send notices and disclosures electronically to you, you must send an email message to us at cipriano.dacanay@kingcounty.gov and in the body of such request you must state: your previous email address, your new email address. We do not require any other information from you to change your email address.

If you created a DocuSign account, you may update it with your new email address through your account preferences.

To request paper copies from King County-Department of 02

To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an email to cipriano.dacanay@kingcounty.gov and in the body of such request you must state your email address, full name, mailing address, and telephone number. We will bill you for any fees at that time, if any.

To withdraw your consent with King County-Department of 02

To inform us that you no longer wish to receive future notices and disclosures in electronic format you may:

- i. decline to sign a document from within your signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;
- ii. send us an email to cipriano.dacanay@kingcounty.gov and in the body of such request you must state your email, full name, mailing address, and telephone number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

Required hardware and software

The minimum system requirements for using the DocuSign system may change over time. The current system requirements are found here: <https://support.docusign.com/guides/signer-guide-signing-system-requirements>.

Acknowledging your access and consent to receive and sign documents electronically

To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please confirm that you have read this ERSD, and (i) that you are able to print on paper or electronically save this ERSD for your future reference and access; or (ii) that you are able to email this ERSD to an email address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format as described herein, then select the check-box next to ‘I agree to use electronic records and signatures’ before clicking ‘CONTINUE’ within the DocuSign system.

By selecting the check-box next to ‘I agree to use electronic records and signatures’, you confirm that:

- You can access and read this Electronic Record and Signature Disclosure; and
- You can print on paper this Electronic Record and Signature Disclosure, or save or send this Electronic Record and Disclosure to a location where you can print it, for future reference and access; and
- Until or unless you notify King County-Department of 02 as described above, you consent to receive exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by King County-Department of 02 during the course of your relationship with King County-Department of 02.