

King County Office of Cultural Resources
Special Projects Program

2002 Operating Budget Authority in
Cultural Development (Dept 0301) & Current Expense (Dept 0305)
Supported by 2001 Hotel/Motel Tax Revenues

Arts Special Projects (1777)

2002 Adopted Budget	308,286	
Adjustment (actual revenue received - adopted budget)	(13,834)	
Encumbrance Carryover	96,431	
2001-2002 Reappropriation Budget (pending)	802,617	
Allocate funds in Org 7625	25,615	
Set-Aside Fund Balance	100,400	<u>1,319,515</u>

Balance Available for 2002 Program

Encumbrance Carryover Committed	(96,431)	
2001-2002 Reappropriation Budget Committed	(802,617)	
This Motion	<u>(390,467)</u>	<u>(1,289,515)</u>
Balance		<u><u>30,000</u></u>

Heritage Special Projects (1805)

2002 Adopted Budget	71,678	
Adjustment (actual revenue received - adopted budget)	(169)	
Allocate returned grant from other program	9,151	
Returned Grant	17,400	
Encumbrance Carryover	203,991	
2001-2002 Reappropriation Budget (pending)	221,799	<u>523,850</u>

Balance Available for 2002 Program

Encumbrance Carryover	(203,991)	
2001-2002 Reappropriation Budget Committed	(221,799)	
This Motion	<u>(98,060)</u>	<u>(523,850)</u>
Balance		<u><u>0</u></u>