



# King County

1200 King County  
Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Meeting Agenda

### Budget and Fiscal Management Committee

*Councilmembers: Joe McDermott, Chair; Kathy Lambert, Vice Chair;  
Rod Dembowski, Reagan Dunn, Larry Gossett, Jane Hague, Julia Patterson,  
Larry Phillips, Pete von Reichbauer*

*Staff: Patrick Hamacher, Lead Staff (206-477-0880)  
Angelica Calderon, Committee Assistant (206-477-0874)*

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9:30 AM

Wednesday, October 23, 2013

Room 1001

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**SPECIAL MEETING  
WEEK 4  
Reconciliation Panel**

**Items not discussed on the October 22, 2013 agenda  
will be carried over to today's agenda.**

Pursuant to K.C.C. 1.24.035 A. and F., this Budget and Fiscal Management Committee meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

1. [Call to Order](#)
2. [Roll Call](#)

#### Briefing

3. [Briefing No. 2013-B0141](#)

Long-term General Fund Outlook and Risks

*Cristina Gonzalez, Senior Business and Management Analyst, Office of Performance Strategy and Budget*

*Aaron Rubardt, Senior Business and Management Analyst, Office of Performance Strategy and Budget*



*Sign language and communication material in alternate formats can be arranged given sufficient notice (206-1000).  
TDD Number 206-1024.*

*ASSISTIVE LISTENING DEVICES AVAILABLE IN THE COUNCIL CHAMBERS.*



## Discussion and Possible Action

4. [Proposed Ordinance No. 2013-0422](#)

AN ORDINANCE that proposes the 2014 Annual Budget and makes appropriations for the operation of county agencies and departments and capital improvements for the fiscal year beginning January 1, 2014 and ending December 31, 2014.

**Sponsors:** Mr. McDermott

*Discussion to include all outstanding issues from the General Government and Physical Environment Panel and Public Safety, Health and Human Services Panel.*

*John Resha, Panel Lead*

*Kelli Carroll, Panel Lead*

5. [Proposed Ordinance No. 2013-0423](#)

AN ORDINANCE making net midbiennium adjustments of \$40,737,244 to several non-general fund agencies for the fiscal biennium beginning January 1, 2013, and ending December 31, 2014; and amending the 2013/2014 Biennial Budget Ordinance, Ordinance 17476, Sections 79, 81, 83, 84, 87, 97, 98, 101, 105, 108, 124 and 132, as amended, and Attachment C, as amended.

**Sponsors:** Mr. McDermott

*Discussion to include all outstanding issues from the General Government and Physical Environment Panel and Public Safety, Health and Human Services Panel.*

*John Resha, Panel Lead*

*Kelli Carroll, Panel Lead*

6. [Proposed Motion No. 2013-0364](#)

A MOTION acknowledging receipt of a report regarding a long-range plan to find efficiencies in the criminal justice system in compliance with the 2013 Budget Ordinance, Ordinance 17476, Section 19, Proviso P5.

**Sponsors:** Ms. Lambert

*Clifton Curry, Council Staff*

7. [Proposed Motion No. 2013-0409](#)

A MOTION accepting response to the 2013 Budget Ordinance, Ordinance 17476, Section 28, Proviso P1, department of executive services, in compliance with Ordinance 17476; and authorizing the release of \$250,000 currently held in reserve.

**Sponsors:** Mr. McDermott

*Wendy Soo Hoo, Council Staff*

8. [Proposed Ordinance No. 2013-0424](#)

AN ORDINANCE relating to the county property tax levies for collection in 2014, and implementing RCW 84.55.120.

**Sponsors:** Mr. McDermott

*Patrick Hamacher, Council Staff*

9. [Proposed Ordinance No. 2013-0425](#)

AN ORDINANCE relating to the 2013 levy of property taxes in King County for collection in the year 2014.

**Sponsors:** Mr. McDermott

*Patrick Hamacher, Council Staff*

10. [Proposed Ordinance No. 2013-0426](#)

AN ORDINANCE related to levy-related funds; and amending Ordinance 14793, Section 2, as amended, and K.C.C. 4A.200.480, and Ordinance 15966, Section 2, as amended, and K.C.C. 4A.200.490.

**Sponsors:** Mr. McDermott

*Patrick Hamacher, Council Staff*

11. [Proposed Ordinance No. 2013-0427](#)

AN ORDINANCE relating to the 2014 King County 10 Step Hourly Squared Schedule, 2014 King County 10 Step Annual/FLSA Exempt Squared Schedule, 2014 King County Standardized Hourly Salary Schedule, and the 2014 King County Standardized Annual/FLSA Exempt Salary Schedule, and the annual cost-of-living increase for non-represented King County employees as stipulated in K.C.C. 3.12.130 and K.C.C. 3.12.140.

**Sponsors:** Mr. McDermott

*Nick Wagner, Council Staff*

12. [Proposed Ordinance No. 2013-0428](#)

AN ORDINANCE relating to fees; amending Ordinance 10662, Section 42, as amended, and K.C.C. 27.02.010, Ordinance 10662, Section 43, as amended, and K.C.C. 27.02.020, Ordinance 11141, Section 39, as amended, and K.C.C. 27.02.090, Ordinance 11141, Section 40, as amended, and K.C.C. 27.02.100, Ordinance 13332, Section 63, as amended, and K.C.C. 27.02.210, Ordinance 17287, Section 3, and K.C.C. 27.02.230, Ordinance 13332, Section 15, as amended, and K.C.C. 27.04.050, Ordinance 13332, Section 3, as amended, and K.C.C. 27.06.005, Ordinance 13332, Section 4, as amended, and K.C.C. 27.06.010, Ordinance 13332, Section 16, as amended, and K.C.C. 27.10.010, Ordinance 13332, Section 17, as amended, and K.C.C. 27.10.020, Ordinance 13332, Section 18, as amended, and K.C.C. 27.10.030, Ordinance 17224, Section 20, as amended, and K.C.C. 27.10.045, Ordinance 13332, Section 20, as amended, and K.C.C. 27.10.050, Ordinance 13332, Section 21, as amended, and K.C.C. 27.10.060, Ordinance 13332, Section 22, as amended,

and K.C.C. 27.10.070, Ordinance 13332, Section 23, as amended, and K.C.C. 27.10.080, Ordinance 17453, Section 19, and K.C.C. 27.10.082, Ordinance 17453, Section 18, and K.C.C. 27.10.084, Ordinance 17224, Section 26, as amended, and K.C.C. 27.10.085, Ordinance 17453, Section 21, as amended, and K.C.C. 27.10.087, Ordinance 13332, Section 24, as amended, and K.C.C. 27.10.090, Ordinance 13332, Section 27, as amended, and K.C.C. 27.10.120, Ordinance 13332, Section 28, as amended, and K.C.C. 27.10.130, Ordinance 13332, Section 30, as amended, and K.C.C. 27.10.150, Ordinance 13332, Section 31, as amended, and K.C.C. 27.10.160, Ordinance 13332, Section 32, as amended, and K.C.C. 27.10.170, Ordinance 13332, Section 34, as amended, and K.C.C. 27.10.190, Ordinance 13332, Section 35, as amended, and K.C.C. 27.10.200, Ordinance 13332, Section 36, as amended, and K.C.C. 27.10.210, Ordinance 13332, Section 37, as amended, and K.C.C. 27.10.220, Ordinance 13332, Section 39, as amended, and K.C.C. 27.10.310, Ordinance 13332, Section 40, as amended, and K.C.C. 27.10.320, Ordinance 13332, Section 41, as amended, and K.C.C. 27.10.330, Ordinance 13332, Section 42, as amended, and K.C.C. 27.10.350, Ordinance 13332, Section 43, as amended, and K.C.C. 27.10.360, Ordinance 13332, Section 46, as amended, and K.C.C. 27.10.380, Ordinance 17224, Section 39, as amended, and K.C.C. 27.10.385, Ordinance 17224, Section 40, and K.C.C. 27.10.395, Ordinance 13332, Section 47, as amended, and K.C.C. 27.10.410, Ordinance 13332, Section 48, as amended, and K.C.C. 27.10.420, Ordinance 17224, Section 43, and K.C.C. 27.10.425, Ordinance 13332, Section 49, as amended, and K.C.C. 27.10.430, Ordinance 13332, Section 54, as amended, and K.C.C. 27.10.550 and Ordinance 10662, Section 37, as amended, and K.C.C. 27.46.010, adding new sections to K.C.C. chapter 27.10 and repealing Ordinance 15946, Section 6, as amended, and K.C.C. 27.02.065, Ordinance 10662, Section 58, as amended, and K.C.C. 27.02.070, Ordinance 10662, Section 49, as amended, and K.C.C. 27.02.080, Ordinance 13659, Section 2, as amended, and K.C.C. 27.02.085, Ordinance 13332, Section 8, as amended, and K.C.C. 27.02.130, Ordinance 13332, Section 10, as amended, and K.C.C. 27.02.140, Ordinance 13332, Section 13, as amended, and K.C.C. 27.02.160, Ordinance 16959, Section 10, as amended, and K.C.C. 27.02.170, Ordinance 13332, Section 5, as amended, and K.C.C. 27.06.020 and Ordinance 13332, Section 50, as amended, and K.C.C. 27.10.450.

**Sponsors:** Mr. McDermott

*Rick Bautista, Council Staff*

**13.** [Proposed Ordinance No. 2013-0429](#)

AN ORDINANCE repealing a processing fee for defendants requesting counsel at public expense; amending Ordinance 10167, Section 1, as amended, and K.C.C. 2.60.054 and repealing Ordinance 17588, Section 9 and K.C.C. 4A.65.110.

**Sponsors:** Mr. McDermott

*Nick Wagner, Council Staff*

**14.** [Proposed Ordinance No. 2013-0430](#)

AN ORDINANCE relating to fees and other charges for processing real estate services section permits that authorize the use of King County property; and amending Ordinance 12045, Section 11, as amended, and K.C.C. 4.56.115, Ordinance 17515, Section 2, and K.C.C. 4A.675.010, Ordinance 17515, Section 4, and K.C.C. 4A.675.020, Ordinance 17515, Section 8, and K.C.C. 4A.675.030, Ordinance 17515, Section 6, and K.C.C. 4A.675.040, Ordinance 17515, Section 11, and K.C.C. 4A.675.050, Ordinance 17515, Section 13, and K.C.C. 4A.675.060, Ordinance 10171, Section 1, as amended, and K.C.C. 6.27.054, Ordinance 6254, Section 2, as amended, and K.C.C. 14.30.020,

Ordinance 7025, Section 5, as amended, and K.C.C. 14.30.025, Ordinance 6254, Section 6, as amended, and K.C.C. 14.30.060, Ordinance 6254, Section 8, and K.C.C. 14.30.080, Ordinance 1711, Section 1, as amended and K.C.C. 14.44.010, Ordinance 1711, Section 2, as amended and K.C.C. 14.44.020, Ordinance 1711, Section 4, as amended and K.C.C. 14.44.040, Ordinance 1711, Section 7, as amended, and K.C.C. 14.44.070, Ordinance 14264, Section 9, and K.C.C. 14.44.115; , Ordinance 13734, Section 6, and K.C.C. 14.45.040, Ordinance 13734, Section 9, as amended, and K.C.C. 14.45.070, Ordinance 13734, Section 10, as amended, and K.C.C. 14.45.080 and Ordinance 4099, Section 9, as amended, and K.C.C. 14.46.090.

**Sponsors:** Mr. McDermott

*Wendy Soo Hoo, Council Staff*

15. [Proposed Ordinance No. 2013-0431](#)

AN ORDINANCE relating to the medical examiner's office; increasing fees for certain medical examiner services to align revenues to associated costs; and amending Ordinance 15952, Section 2, as amended, and K.C.C. 2.24.135.

**Sponsors:** Mr. McDermott

*Eric Sund, Council Staff*

16. [Proposed Ordinance No. 2013-0432](#)

AN ORDINANCE relating to the imposition of the excise tax on radio access lines in King County for the continued operations of an enhanced 911 emergency telephone system; and amending Ordinance 6875, Section 1, as amended, and K.C.C. 4A.510.200 and Ordinance 6875, Section 2, as amended, and K.C.C. 4A.510.210.

**Sponsors:** Mr. McDermott

*Clifton Curry, Council Staff*

17. [Proposed Ordinance No. 2013-0433](#)

AN ORDINANCE relating to school impact fees; adopting the capital facilities plans of the Tahoma, Federal Way, Riverview, Issaquah, Snoqualmie Valley, Highline, Lake Washington, Kent, Northshore, Enumclaw, Fife, Auburn and Renton school districts as subelements of the capital facilities element of the King County Comprehensive Plan for purposes of implementing the school impact fee program; establishing school impact fees to be collected by King County on behalf of the districts; and amending Ordinance 10122, Section 3, as amended, and K.C.C. 20.12.460, Ordinance 10470, Section 2, as amended, and K.C.C. 20.12.461, Ordinance 10472, Section 2, as amended, and K.C.C. 20.12.462, Ordinance 10633, Section 2, as amended, and K.C.C. 20.12.463, Ordinance 10722, Section 2, as amended, and K.C.C. 20.12.464, Ordinance 10722, Section 3, as amended, and K.C.C. 20.12.465, Ordinance 10790, Section 2, as amended, and K.C.C. 20.12.466, Ordinance 10982, Section 2, as amended, and K.C.C. 20.12.467, Ordinance 11148, Section 2, as amended, and K.C.C. 20.12.468, Ordinance 12063, Section 11, as amended, and K.C.C. 20.12.469, Ordinance 12532, Section 12, as amended, and K.C.C. 20.12.470, Ordinance 13338, Section 13, as amended, and K.C.C. 20.12.471, Ordinance 17220, Section 14, as amended and K.C.C. 20.12.472, and Ordinance 10122, Section 2, as amended, and K.C.C. 27.44.010.

**Sponsors:** Mr. McDermott

*Rick Bautista, Council Staff*

18. [Proposed Motion No. 2013-0437](#)

A MOTION acknowledging receipt of a final report including an implementation plan for a coordinated system to address youth and young adult homelessness, as required by the 2013/2014 Budget Ordinance, Ordinance 17476, Section 107, Proviso P1.

**Sponsors:** Mr. McDermott

*Mary Bourguignon, Council Staff*

19. [Proposed Motion No. 2013-0443](#)

A MOTION accepting the executive response to the 2013 Budget Ordinance, Ordinance 17476, Section 19, Proviso 1, office of performance, strategy and budget, Section 26, Proviso 1, office of labor relations, Section 122, Proviso 1, employee benefits; and authorizing the release, respectively, of \$100,000, \$100,000 and \$10,000,000 currently held in reserve.

**Sponsors:** Mr. McDermott

*Nick Wagner, Council Staff*

## Adjournment