

# FISCAL NOTE

## Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Reappropriation of One-time MIDD Supplementals Not Fully Spent in 2015-2016			
Requesting Agency: MENTAL ILLNESS AND DRUG DEPENDENCY FUND (EN_A99000)			
Reappropriate one-time supplementals funded by undesignated MIDD fund balance that were adopted in 2015-2016 but were not fully spent by the end of 2016.			
	<b>2017-2018</b>	<b>2019-2020</b>	<b>2021-2022</b>
SERVICES-OTHER CHARGES (53000)	2,454,714		
<b>Total Expenditure</b>	<b>2,454,714</b>		
<b>Net Impact</b>	<b>-2,454,714</b>		