

How would the various pass-through amendments to KCTD Proposed Resolution TD2026-01 be implemented? **ILLUSTRATIVE ONLY**

AMENDMENT 2A

12.5% pass-through by population via a City Transportation Improvement Program (CTIP) with a \$10K minimum and 15% maximum

STEP 1

KCTD calculates amount to allocate to local cities through CTIP: 12.5% of total revenues minus KCTD & CTIP admin.

STEP 2

KCTD determines allocation each city is eligible to receive based on \$10K min and max of 15%.

STEP 3

Cities decide each year whether to participate in CTIP and execute ILA with KCTD. Allocations from cities that do not choose to participate go to KC Roads.

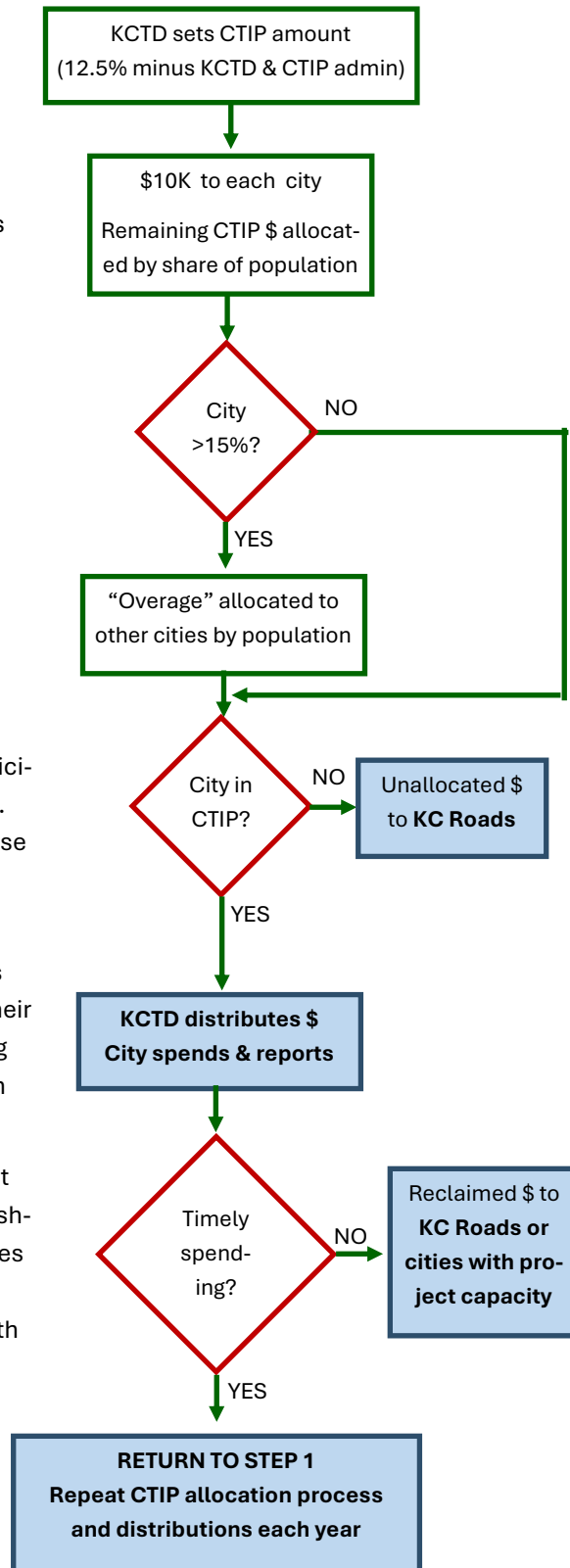
STEP 4

KCTD distributes city allocations. Cities spend on CTIP projects and report on their progress, including success in spending their KCTD allocation in a timely fashion

STEP 5

KCTD reclaims revenues from cities that cannot complete projects in a timely fashion and redistributes reclaimed revenues (and any undistributed or uncommitted CTIP revenues) to KC Roads or cities with eligible project capacity

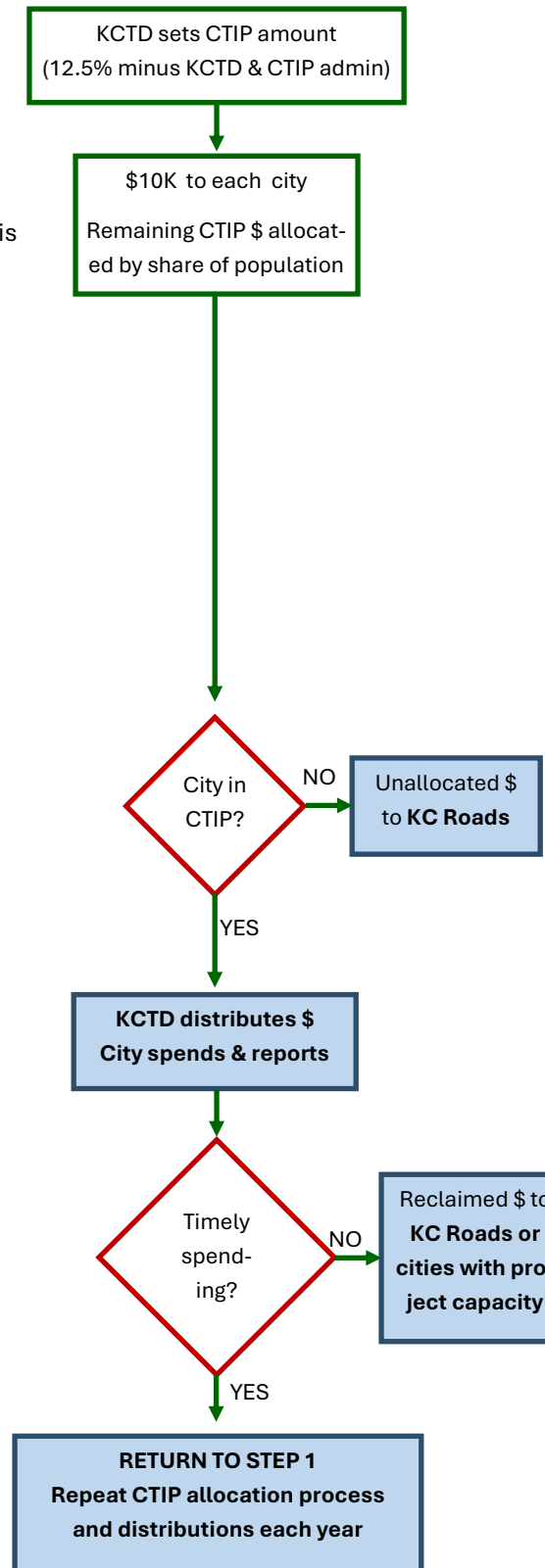
Return to Step 1: Repeat each year



AMENDMENT 1 to 2A

Same as 2A but no 15% max
(Seattle retains its full pass-through)

KCTD determines allocation each city is eligible to receive based on \$10K min (No maximum limit)



AMENDMENT 2B-NEW (fixed TIF)

12.5% non-programmatic pass-through by population
No min, no max, Bellevue TIF deducted and difference goes to KC Roads

STEP 1

KCTD calculates amount for direct allocation to local cities: 12.5% of total revenues minus admin.

STEP 2

KCTD determines Bellevue allocation:

- KCTD pass-through reduced by what would have been received in TIF
- TIF is reduced by **prior year** KCTD distribution
- KC Roads receives in KCTD \$ what Bellevue would have received from TIF

STEP 3

Cities decide each year whether to participate in KCTD pass-through and execute ILA with KCTD. Allocations from cities that do not choose to participate go to KC Roads.

STEP 4

KCTD distributes city allocations. Cities spend on eligible projects and report on progress

STEP 5

KCTD redistributes undistributed revenues to KC Roads or cities with eligible project capacity

Return to Step 1: Repeat each year

