

FISCAL NOTE

Ordinance/Motion: FY14 1st Supplemental Omnibus

Title: Youth Sports Facility Grants (YSFG) 2013-2014 budget reappropriation

Requesting Agency: YOUTH SPORTS FACILTY GRANT (EN_A35500)

This reappropriation carries forward budget authority for nine existing YSFG contracts from 2013. YSFG grant-funded projects are expected to be completed within two years.

	FY14	FY15	FY16	FY17	FY18
REVENUES					
EXPENDITURES					
SERVICES-OTHER CHARGES (53000)	350,689				
Total Expenditure	350,689				
Net Impact	-350,689				

Notes

This reappropriation is backed by unspent 2013 revenue sitting in fund balance.