

# FISCAL NOTE

## Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Budget Reduction			
Requesting Agency: KCIT SERVICES (EN_A43200)			
Reduce the debt service amount for the data center bond defeased early, in December 2016.			
	<b>2017-2018</b>	<b>2019-2020</b>	<b>2021-2022</b>
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	-1,478,175		
<b>Total Expenditure</b>	<b>-1,478,175</b>		
<b>Net Impact</b>	<b>1,478,175</b>		