

ORCA Options for Seattle Public School High School Students

Type of Student	Approx # (HS students)	School Year	Summer	Total Cost (HS only)	Source of Funding
Students outside walk zone (2+ miles)	7,000		A	\$1,200,000	Seattle Public Schools
Low income students (0-2 miles) ¹	2,000			\$800,000	City of Seattle
All other high school students	6,000	B	C	\$0	--
TOTAL COST EXISTING:	15,000			\$2,000,000	

Proposed ORCA Opportunity Program: A+B+C		
See areas marked A, B, C above - these are the students/time periods that would be funded ²	\$0	Seattle Public Schools
	\$1,800,000	City of Seattle
	\$675,000 - \$1,000,000	Metro foregone revenues ³

¹The City of Seattle funds 3,000 year-round ORCA passes for low income students in middle and high school.

Not all low-income students are in this program.

²In addition, the proposed program would fund ORCA cards for Seattle Promise students in Seattle Colleges

³Metro anticipates foregone revenues of between \$675,000 and \$1 million for this 1-year pilot and a second year cost (payable by other than Metro) of \$2.8M