

# FISCAL NOTE

**Ordinance/Motion: 2015/2016 1st Supplemental Omnibus**

**Title: Reappropriation for Eleven Existing YSFG Contracts**

**Requesting Agency: YOUTH SPORTS FACILITY GRANT (EN\_A35500)**

This reappropriation carries forward budget authority for eleven existing YSFG contracts from 2014. YSFG grant-funded projects are expected to be completed within two years. The underlying revenue supporting the unspent budget reverted to fund balance; this request is funded by that fund balance.

	FY15	FY16	FY17	FY18
<b>REVENUES</b>				
<b>EXPENDITURES</b>				
SERVICES-OTHER CHARGES (53000)	481,582			
<b>Total Expenditure</b>	<b>481,582</b>			
<b>Net Impact</b>	<b>-481,582</b>			

## Notes