

**2017-2018 FISCAL NOTE**

Ordinance/Motion:	2017-2018 3rd Omnibus Supplemental
Title:	KCIT Radio Infrastructure Risk Reduction
Affected Agency/ies:	KCIT Radio Communications
Note Prepared By:	Junko Keesecker, KCIT
Date Prepared:	11-May-18
Note Reviewed By:	Gaukhar Serikbayeva, PSB
Date Reviewed:	15-May-18

**Description of request:**

Add appropriation authority to Capital Fund 000003473 for the KCIT Radio Infrastructure Risk Reduction project.

**Revenue to:**

Agency	Fund Code	Revenue Source	2017-2018	2019-2020	2021-2022
<b>TOTAL</b>			-	-	-

**Expenditures from:**

Agency	Fund Code	Department	2017-2018	2019-2020	2021-2022
KCIT Radio Communications	3473	KCIT	1,425,000	-	-
<b>TOTAL</b>			<b>1,425,000</b>	-	-

**Expenditures by Categories**

			2017-2018	2019-2020	2021-2022
KCIT Radio Infrastructure Risk Reduction IT Project (1133711)			1,425,000	-	-
<b>TOTAL</b>			<b>1,425,000</b>	-	-

**Does this legislation require a budget supplemental?** Yes

Notes and Assumptions:

- This project is intended to reduce component and system failure of the KC 800 MHz Emergency Radio Communication System (KCERCS) infrastructure by replacing or sparing components at risk. The objective is to maintain current radio service availability and reliability until the Radio System is replaced by PSERN.
- This project will be funded out of the fund balance/revenue collected for Radio Infrastructure Replacement.