



King County

Dow Constantine

King County Executive

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December 29, 2023

The Honorable Dave Upthegrove
Chair, King County Council
Room 1200
C O U R T H O U S E

Dear Councilmember Upthegrove:

I am pleased to transmit to you the December 2023 Harborview Bond Program Monthly Status Report for the 2020 voter approved Harborview bond program, pursuant to Ordinance 19583. The information in this report covers the month of October.

On October 3, the King County Council adopted the revised Harborview Bond Program Plan. The Program Plan has two key components: 1) construction of a new 10-story tower (base tower) with seven finished and three shelled floors and 2) expansion of County spaces located in older hospital facilities.

Since the approval of the \$1.74 million bond funding, the Facilities Management Division (FMD) of the Department of Executive Services has focused on establishing the structures and processes required to effectively implement the Bond Program. Foundational to that work has been identifying essential milestones for each phase of the project, informed by feedback from the program work group and key partners.

The enclosed report identifies tasks accomplished to advance the Bond Program work and details progress towards achieving the bond program goals. Notably, in addition to this report, FMD provides monthly project updates to Harborview's Board of Trustees and King County Auditor's Office. Subsequent monthly reports will update the information included in this document.

The Honorable Dave Upthegrove

December 29, 2023

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If your staff have questions, please contact Anthony Wright, King County Facilities Management Division Director, at 206-477-9352.

Sincerely,

 for

Dow Constantine

King County Executive

Enclosure

cc: King County Councilmembers

ATTN: Stephanie Cirkovich, Chief of Staff

Melani Hay, Clerk of the Council

Karan Gill, Chief of Staff, Office of the Executive

Penny Lipsou, Council Relations Director, Office of the Executive

Lorraine Patterson-Harris, County Administrative Officer, Department of Executive Services (DES)

Anthony Wright, Director, Facilities Management Division (FMD), DES

Leslie Harper-Miles, Harborview Bond Program Administrator, FMD, DES