

Attachment I

Roads Capital Improvement Program

Adopted Ordinance 14797, Section 123: Roads Capital Improvement Program

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>Total</u> <u>2004 - 2009</u>
3860		COUNTY ROAD CONSTRUCTION							
	202004	Norman Bridge #112P	700,000	-	-	-	-	-	700,000
	300504	Park Lake Homes Roadway Improvements	(350,000)	-	350,000	-	-	-	-
	400600	Berrydale Overcrossing	-	-	-	-	(100,000)	-	(100,000)
	RDCW27	Roads Related Annexation Incentives	(350,000)	-	(250,000)	-	-	-	(600,000)
		Total - Fund 3860- 2004 Revised	-	-	100,000	-	(100,000)	-	-

2004-234
Attachment B

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