

King County

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Meeting Minutes

Panel 1 – Public Transit, Climate, Local Services, and Infrastructure

Councilmembers: Sarah Perry, Chair; Claudia Balducci, Jorge Barón, Rod Dembowski, Reagan Dunn, Girmay Zahilay

Lead Staff: Sherrie Hsu, (206-477-7253) Committee Clerk: Marka Steadman, (206-477-0887)

9:30 AM

Tuesday, October 15, 2024

Hybrid Meeting

DRAFT MINUTES - SPECIAL MEETING

1. <u>Call to Order</u>

Chair Perry called the meeting to order at 9:31 a.m.

2. Roll Call

Also in attendance was Councilmember Mosqueda.

Present: 6 - Perry, Balducci, Barón, Dembowski, Dunn and Zahilay

Briefing

3. Briefing No. 2024-B0098

Briefing on Proposed 2025 Annual Budget Public Transit, Climate, Local Services, and Infrastructure

The following Council staff briefed the panel and answered questions from the members: Jenny Giambattista, Mary Bourguignon, and Terra Rose.

The following budgets were discussed:

Fleet Management Equipment - Close
Wastewater Treatment - Close
Water Quality Const - Unres - Close
Transit - referred to the Budget Leadership Team (BLT)
Public Trans Revenue Fleet Capital - referred to the Budget Leadership Team (BLT)
Public Trans Const - Unrest - referred to the Budget Leadership Team (BLT)
Solid Waste - Close

This matter was Presented

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Clerk's Signature

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The meeting was adjourned at	10:48 a.m.		
	Approved this	day of	

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