



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**April 9, 2018**

**Ordinance 18706**

**Proposed No. 2018-0150.2**

**Sponsors Upthegrove**

1 AN ORDINANCE making a supplemental appropriation of  
2 \$33,239,000 to the veterans, seniors and human services  
3 levy fund and \$24,281,000 to housing and community  
4 development; and amending the 2017-2018 Biennial  
5 Budget Ordinance, Ordinance 18616, Section 2, as  
6 amended, and Ordinance 18409, Section 105, as amended.

7 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

8 SECTION 1. From non-general funds there is hereby appropriated a net total of  
9 \$33,238,800 to the veterans, seniors and human services levy fund.

10 SECTION 2. Ordinance 18616, Section 2, as amended, is hereby amended as  
11 follows:

12 VETERANS, SENIORS AND HUMAN SERVICES LEVY FUND - From the  
13 veterans, seniors and human services levy fund there is hereby appropriated to:

14 Veterans, seniors and human services levy \$33,239,000

15 The maximum additional number of FTEs for veterans, seniors and human services levy  
16 fund shall be: 21.0

17 ERI EXPENDITURE RESTRICTION:

18 Of this appropriation, \$33,239,000 shall be expended or encumbered consistent  
19 with the Veterans, Seniors and Human Services Levy Transition Plan, adopted by

20 Ordinance 18638, or the Veterans, Seniors and Human Services Levy Implementation  
21 Plan, once it is adopted by ordinance, unless otherwise directed by a future ordinance.

22 P1 PROVIDED THAT:

23 Of this appropriation, \$200,000 shall not be expended or encumbered until the  
24 executive transmits a report on the projected and actual encumbrances in 2018 for and the  
25 expenditures, between January 1, 2018, through May 15, 2018, of veterans, seniors and  
26 human services levy proceeds on all King County employee positions as well as all other  
27 costs related to implementing the Veterans, Seniors and Human Services Transition Plan  
28 ("the transition plan"). However, reporting on employee positions and other costs for the  
29 following categories shall be excluded from the report: (a) services or activities provided  
30 directly by the county ("the direct provision of services"); (b) planning or administration  
31 as defined in the Transition Plan; and (c) contracts for services provided by third-party  
32 providers. The report must include a definition of direct provision of services.

33 The report shall include, but not be limited to:

34 A. Projected and actual encumbrances in 2018 for and expenditures, between  
35 January 1, 2018 and May 15, 2018, on King County employee positions, including the  
36 number and description of each employee position as more fully described in subsection  
37 D. of this proviso, for planned and filled employee positions as well as all other costs  
38 related to evaluating the veterans, seniors and human services and its programs;

39 B. A description of and definition for "manage community partnerships and  
40 communications about the VSHSL" as that phrase is used in the transition plan.

41 Projected and actual encumbrances in 2018 for and expenditures, between January 1,  
42 2018, and May 15, 2018, on King County employee positions, including the number and

43 description of each employee position as more fully described in subsection D. of this  
44 proviso, for planned and filled employee positions as well as all other costs related to  
45 managing community partnerships and communications about the veterans, seniors and  
46 human services levy;

47 C. Projected and actual encumbrances in 2018 for and expenditures, between  
48 January 1, 2018, and May 15, 2018, on King County employee positions, including the  
49 number and description of each employee position as more fully described in subsection  
50 D. of this proviso, for planned and employee positions as well as all other costs related to  
51 providing or implementing veterans, seniors and human services levy-funded capital and  
52 regional health and human services. However, positions and other costs related to direct  
53 provision of services shall be excluded from this report requirement; and

54 D. Compilation detailing the projected number of employee positions and the  
55 number of filled employee positions related to the activities described in subsections A.  
56 through C. of this proviso. Details shall include the type of employee position using the  
57 definitions in K.C.C. ((chapter)) 3.12.010, such as full-time regular employee, part-time  
58 regular employee, term-limited temporary positions, whether the position is planned or  
59 filled, the percentage of each employee position dedicated to veterans, seniors and human  
60 services levy and the corresponding amount of veterans, seniors and human services levy  
61 proceeds encumbered or expended in support of the employee position, the department or  
62 division to which employee position is allocated, to what activity or activities as  
63 described in subsections A. through C. of this proviso the employee position supports.

64 The information in subsections A. through D. of this proviso must be provided as  
65 a whole as well as separated between projected encumbrances, actual encumbrances, and

66 expenditures associated with each veterans, seniors and human service levy allocation,  
67 which are veterans, military servicemembers and their respective families, seniors and  
68 their caregivers and vulnerable populations. The executive must file the report required  
69 by this proviso by July 15, 2018, in the form of a paper original and an electronic copy  
70 with the clerk of the council, who shall retain the original and provide an electronic copy  
71 to all councilmembers, the council chief of staff, the policy staff director and the lead  
72 staff for the health, housing and human services committee, or its successor.

73 SECTION 3. Ordinance 18409, Section 105, as amended, is hereby amended as  
74 follows:

75 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and

76 community development fund there is hereby appropriated to:

77 Housing and community development \$24,281,000

78

Ordinance 18706 was introduced on 3/5/2018 and passed as amended by the Metropolitan King County Council on 4/9/2018, by the following vote:

Yes: 9 - Mr. von Reichbauer, Mr. Gossett, Ms. Lambert, Mr. Dunn,  
Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles  
and Ms. Balducci

No: 0

Excused: 0

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON



J. Joseph McDermott, Chair

ATTEST:



Melani Pedroza, Clerk of the Council



2018 APR 17 PM 4:13  
CLERK  
KING COUNTY COUNCIL

RECEIVED

APPROVED this 14 day of APRIL, 2018.



Dow Constantine, County Executive

Attachments: None