

**Attachment I**  
**Ordinance 14517, Section 118 General Capital Improvement Program**

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Total</u> <u>2003 - 2008</u>
<b>3421</b>		<b>MJR MNTNCE RSRV SUB-FUND</b>							
	341005	Courthouse Window Repair	(179,127)						(179,127)
	341006	CH Electrical Service and Distribution	(127,047)						(127,047)
	341007	Courthouse HVAC Heat Exchanger	(25,000)						(25,000)
	341200	Major Maintenance - Immediate Need		(10,319,850)	(9,815,847)	(10,126,221)	(10,446,863)	(10,778,134)	(51,486,915)
	341203	Admin. Bldg. Boiler Room Safety	(87,991)						(87,991)
	341204	Admin. Bldg. Seismic Upgrade	(476,039)						(476,039)
	341205	Admin. Bldg. Electrical Panels Rebuild	(87,148)						(87,148)
	341206	Admin. Bldg. Fan VFD Replacement	(153,004)						(153,004)
	302214	Debt Service	(747,143)	(747,143)	(747,143)	(747,143)	(747,143)	(747,143)	(4,482,858)
	341301	Auburn PH heat Pump & Air Handlers Replacement	(172,926)						(172,926)
	341349	Transfer MMRF to Fund 3490	(500,000)						(500,000)
	341501	Burien Precinct #4	(23,767)						(23,767)
	341502	Precinct #4 Water Infiltration Investigation	(17,575)						(17,575)
	341605	YSC Fire Sprinkler System Upgrade	(312,804)						(312,804)
	341606	DYS Steam Heat Exchanger Replacement	(49,775)						(49,775)
	341607	YSC Water Infiltration Remediation	(243,366)						(243,366)
	342001	KCCF Shower Replacement	1,303,500						1,303,500
	342001	KCCF Shower Replacement	(1,303,500)						(1,303,500)
	342002	KCCF Elevator Upgrade	2,706,211						2,706,211
	342002	KCCF Elevator Upgrade	(2,706,211)						(2,706,211)
	342010	KCCF Chiller Replacement	(988,173)						(988,173)
	342011	KCCF Repair/Replace Contingency	(50,000)						(50,000)
	342012	KCCF Roof Replacement	(349,205)						(349,205)
	342013	KCCF Lighting & Branch Wiring Testing	(115,196)						(115,196)
	342014	KCCF Heating System Component Replacement	(345,766)						(345,766)
	342101	Kenmore Police Precinct #2 Roof Replacement	(182,561)						(182,561)
	342202	N.E. /Renton DST. Court Water Infiltration Assessm	(19,887)						(19,887)
	342203	N.E. District Court Roof Replacement	(112,599)						(112,599)
	342303	NDMSC Siding & Structure Repair	(128,285)						(128,285)
	342304	NDMSC PH HVAC & Boiler Replacement	(448,340)						(448,340)
	342501	Archives & Records Roof Replacement	(159,436)						(159,436)
	342502	Archive & Records Safety Repairs	(153,878)						(153,878)

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		Records & Elections Warehouse Water System							
342503		Replace	(28,260)						(28,260)
342705		RJC Repair/Replace Contingency	(50,000)						(50,000)
342802		Yesler Bldg. Electrical Panels	(133,137)						(133,137)
342803		Yesler Bldg. 60 Ton Air Conditioner Replacement	(147,552)						(147,552)
342901		Police Precinct #3 Roof Replacement	(220,073)						(220,073)
342902		Precinct 3 Heat Pump Replacement	(278,815)						(278,815)
343001		Elections Warehouse Roof Replacement	(402,888)						(402,888)
343002		KC Parking Garage Roof Replacement	(36,751)						(36,751)
343301		Renton PH Septic System Repair	(34,512)						(34,512)
343401		Southwest District Court Security	(21,684)						(21,684)
343402		S.W. District Court HVAC Upgrade	(229,408)						(229,408)
343501		White Center PH HVAC Upgrade/Replacement	(318,104)						(318,104)
343601		PH & Animal Control Roof Replacements	(30,107)						(30,107)
343602		Animal Control Shelter - Kennel	(111,830)						(111,830)
343701		Black River Bldg. Roof Replacement	(263,497)						(263,497)
343702		DDES Air Handlers Replacement	(641,578)						(641,578)
344002		Outlying Bldgs. Repair/Replace Contingency	(50,000)						(50,000)
<b>Total - Fund 3421</b>			<b>(9,254,234)</b>	<b>(11,066,993)</b>	<b>(10,562,990)</b>	<b>(10,873,364)</b>	<b>(11,194,006)</b>	<b>(11,525,277)</b>	<b>(64,476,864)</b>