

KING COUNTY INTERNATIONAL AIRPORT

Master Plan Update

April 14, 2015



STRATEGIC PLANNING FRAMEWORK

County Strategic Plan Goals

- KCIA Essential Public Facility & Economic Center
 - A growing and diverse economy & sustainable communities
 - Sound financial management & long-term fiscal strength
 - Efficient movement of freight and goods to promote trade

Airport Strategic Action Plan

- Master Plan Update -- 2015 – 2017

Regional Issues Influencing the Update

- PSRC General Aviation NextGen Airspace Optimization Study
- SeaTac International Master Plan Update

MASTER PLAN UPDATE GOALS

- ➔ 20-year strategic guide for decision-making
- ➔ Capital Program access to FAA Airport Improvement Program Funds

Strategic KCIA Questions:

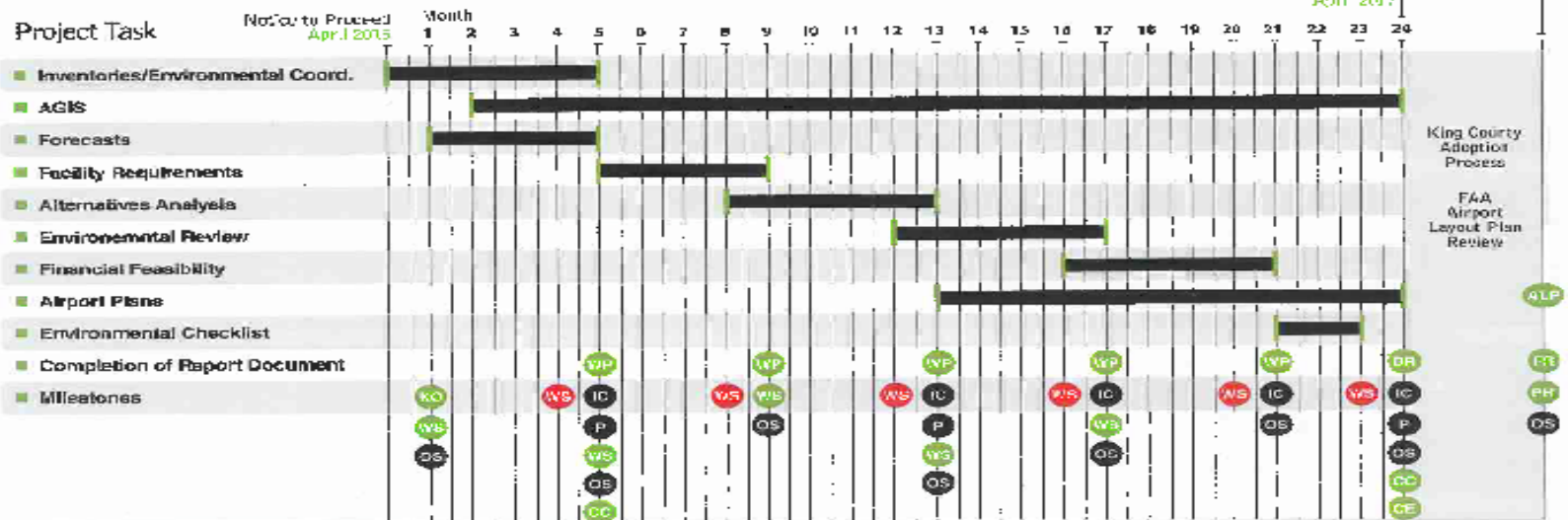
1. What are the forecast facility needs for General Aviation, Corporate, Cargo, Passenger, Manufacturing, and Other?
2. What are the critical airspace and safety needs?
3. What is the airport role and preferred development alternative?
4. What policies, decisions, and resources are required to maximize the potential for long-term success?

ESTIMATED MASTER PLAN SCHEDULE

2015 – 2017 Plan Development



DRAFT (Version Two) Project Schedule



King County Adoption Process
FAA Airport Layout Plan Review

- Time Frame
- Kickoff Meeting
- Input Committee Meeting
- Public In/Participation Meeting/Open House
- On-Site Meeting
- Work Session (On-Site)
- Work Session (Web)
- Public Hearing
- Working Paper/Planning Memo
- Master Plan Draft Report
- Master Plan Final Report
- County Council
- County Executive
- Airport Layout Plan



WHERE ARE WE TODAY?

Contract Negotiation and Approvals

April - May 2015

- Completing FAA Review and Scope Approval
 - New FAA requirements AGIS/eAirport Layout Plan
 - Airport Aerial Survey and Airspace Analysis
- Independent cost estimation review
- FAA Grant Award
- Contract signing and Notice-to-Proceed
- Establish the Working Group

Airport generates \$3.5 billion in economic activity and generates over 16,000 family wage jobs.

THANK YOU & QUESTIONS?

