



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

Motion 16901

Proposed No. 2025-0328.1

Sponsors Balducci

1 A MOTION acknowledging receipt of the spending plan
2 for \$46,000,000 of county hospital levy revenue to be
3 expended or encumbered solely to support Harborview
4 Medical Center operations for the fiscal year 2026 as
5 required under the 2025 Annual Budget Ordinance,
6 Ordinance 19861, Section 102, Expenditure Restriction E3.

7 WHEREAS, the metropolitan King County council adopted the 2025 budget,
8 Ordinance 19861 on November 19, 2024, which allocated \$46,000,000 in revenue from
9 the new county hospital levy to support Harborview Medical Center operations, and

10 WHEREAS, the 2025 Annual Budget Ordinance, Ordinance 19861, Section 102,
11 Expenditure Restriction E3, requires the University of Washington Medicine to inform
12 the Harborview Board of Trustees ("the board") of the spending plan for the \$46,000,000
13 of county hospital levy revenue ("the spending plan") as part of the board's budget
14 process for fiscal year 2026, the board to approve the spending plan, and the council to
15 pass a motion acknowledging receipt of the board-approved spending plan, releasing the
16 expenditure restriction, and

17 WHEREAS, the University of Washington Medicine informed the board of the
18 spending plan, and

19 WHEREAS, the board of approved the spending plan on July 24, 2025;

20 NOW, THEREFORE, BE IT MOVED by the Council of King County:

Motion 16901

- 21 The receipt of the spending plan approved by the Harborview Board of Trustees,
22 Attachment A to this motion, is hereby acknowledged in accordance with 2025 Annual
23 Budget Ordinance, Ordinance 19861, Section 102, Expenditure Restriction E3.

Motion 16901 was introduced on 10/7/2025 and passed by the Metropolitan King County Council on 11/4/2025, by the following vote:

Yes: 9 - Balducci, Barón, Dembowski, Dunn, Mosqueda, Perry,
Quinn, von Reichbauer and Zahilay

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Signed by:

Girmay Zahilay

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Girmay Zahilay, Chair

ATTEST:

DocuSigned by:

Melani Hay

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Melani Hay, Clerk of the Council

Attachments: A. Description of Activity

Program	Planned Spending	Expense Category	Description of Activity
Primary Care Clinics	\$ 23,439,001	Staffing	Salary and benefits budgeted in FY26 to support the Harborview Medical Center primary care clinics, which includes 9 different clinics. There are approximately 133 full time equivalents (FTEs) budgeted for these clinics, including 26.1 physician FTEs.
Inpatient Behavioral Health Services	\$ 22,560,999	Staffing	Salary and benefits budgeted in FY26 to support the Harborview Medical Center behavioral health inpatient units. There are approximately 132 full time equivalents (FTEs) budgeted for these units, including 4.6 physician FTEs.
Total	\$ 46,000,000		
This spending plan is revenue backed by \$46M of County Hospital Levy Revenue			

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Melani Hay

melani.hay@kingcounty.gov

Clerk of the Council

King County Council

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