

2021-2022 FISCAL NOTE

Ordinance/Motion: State v. Blake Costs

Title: State v. Blake Costs

Affected Agency and/or Agencies: Superior Court

Note Prepared By: Elly Slakie

Date Prepared: 6/4/2021

Note Reviewed By: Kapena Pflum

Date Reviewed: 6/10/2021

Description of request:

Provide funding for: resentencing for State v. Blake and other recent legally mandated resentencing (includes resentencing or agreed order process and victim services); State v. Blake conviction vacations and Legal Financial Obligation refunds (includes public outreach and a DPD service desk for those seeking relief); quashing warrants affected by State v. Blake. Most expenditures are expected to be refunded by the State.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
Superior Court	10	State Revenue	465,000		
DJA	10	State Revenue	1,019,000		
PAO	10	State Revenue	4,999,000		
DPD	10	State Revenue	5,296,000		
District Court	10	State Revenue	963,000		
Internal Support	10	State Revenue	5,600,000		
TOTAL			18,342,000	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
Superior Court	10	51000	620,000		
DJA	10	54000	1,019,000		
PAO	10	50000	5,640,000		
DPD	10	95000	5,703,000		
District Court	10	53000	963,000		
Internal Support	10	65600	5,600,000		
TOTAL			19,545,000	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
WAGES AND BENEFITS (51000)	12,671,000		
SERVICES-OTHER CHARGES (53000)	6,237,000		
SUPPLIES (52000)	637,000		
TOTAL	19,545,000	0	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions:

Assumes state funding for costs related to State v. Blake. State refund and reimbursement processes are in development.

Costs associated with non- State v. Blake resentencing to be supported by the General Fund.

Estimates are based on information as of 6/9/2021.

Costs beyond 2022 are unknown and are not included.