

# FISCAL NOTE

**Ordinance/Motion: 2016 Omnibus**

**Title: Covington Contract Deputy Add**

**Requesting Agency: SHERIFF (EN\_A20000)**

This revenue-backed request adds 1.00 deputy to the Covington contract at the city's request.

	FY16	FY17	FY18	FY19	FY20
INTERGOVERNMENTAL PAYMENTS (R3380)	184,158	188,762	193,481	198,318	203,276
<b>Total Revenue</b>	<b>184,158</b>	<b>188,762</b>	<b>193,481</b>	<b>198,318</b>	<b>203,276</b>
WAGES AND BENEFITS (51000)	129,086	129,764	133,276	137,229	141,302
SUPPLIES (52000)	2,000				
SERVICES-OTHER CHARGES (53000)	6,331				
INTRAGOVERNMENTAL SERVICES (55000)	8,375	14,834	15,130	15,433	15,742
CAPITAL OUTLAY (56000)	48,000				
<b>Total Expenditure</b>	<b>193,792</b>	<b>144,598</b>	<b>148,406</b>	<b>152,662</b>	<b>157,044</b>
<b>Net Impact</b>	<b>-9,634</b>	<b>44,164</b>	<b>45,075</b>	<b>45,656</b>	<b>46,232</b>

Out years inflated according to guidance on PSB Sharepoint site.