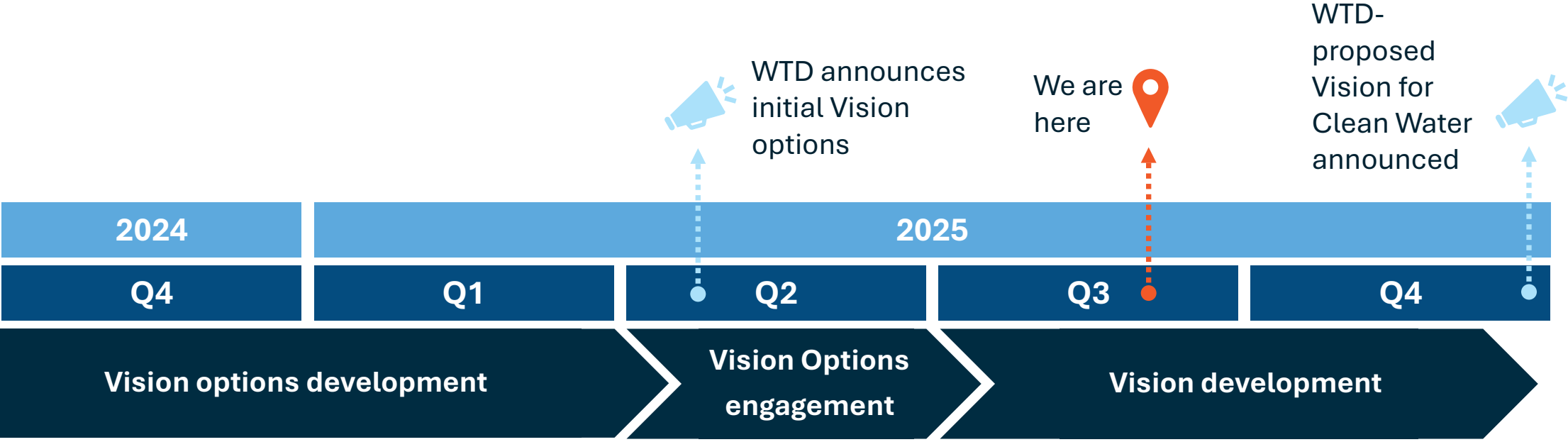


Regional Wastewater Services Plan (RWSP)

King County Regional Water Quality Committee
September 3, 2025

Vision for Clean Water



Vision engagement in Q2 2025

Online Open House



Questionnaire

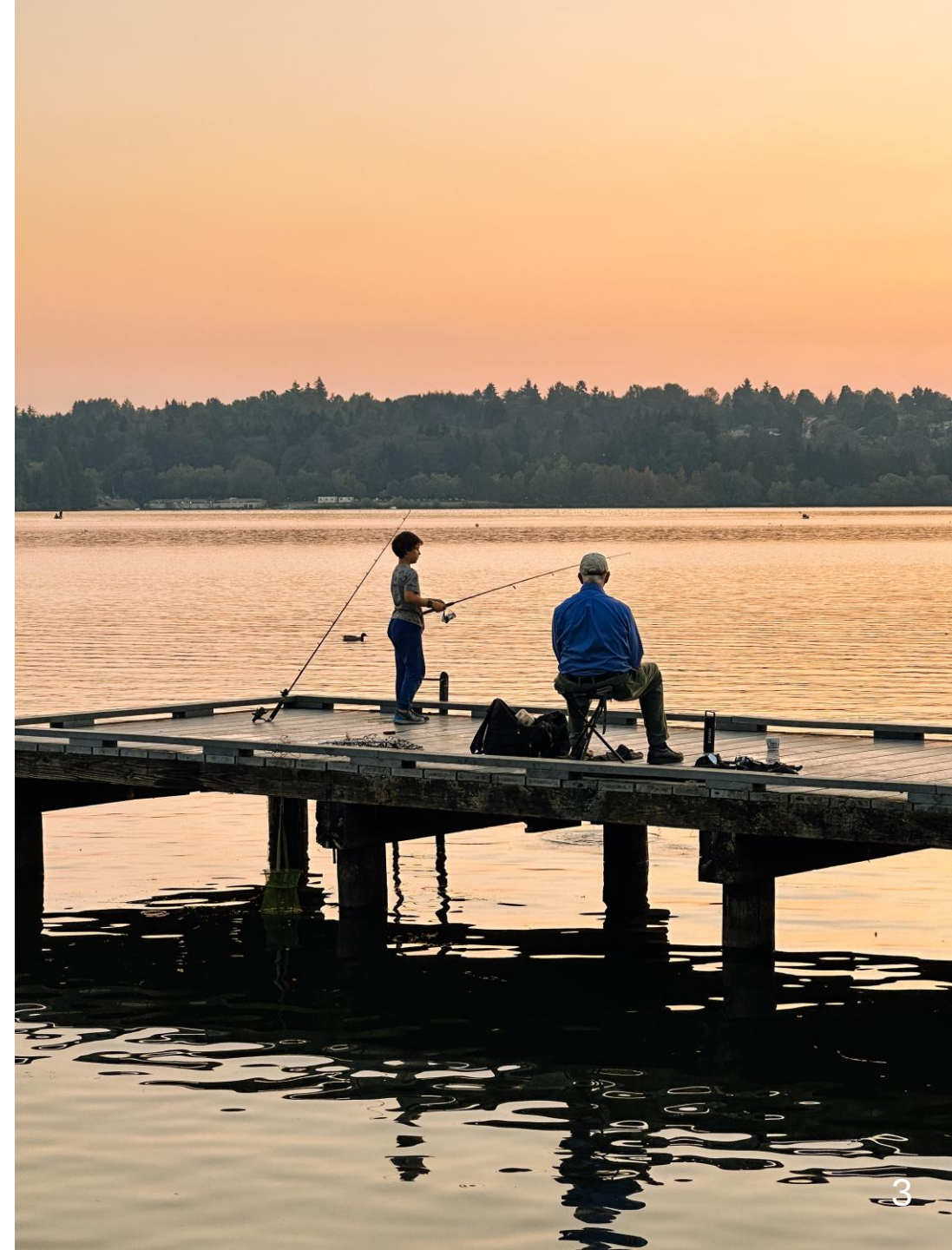


Listening Sessions



- Community Groups
- WTD staff
- MWPAAC / RWQC

Fairs and Festivals



Vision Engagement Overview

~1,530+

total community voices heard.

21,390

people visited the online open house.

430

questionnaires were completed via the online open house.

Geographic range: **South King County to Kenmore.**

Materials in

11

Languages.

900+

people engaged at community events.

50+

people engaged at listening sessions.

50+

employees shared thoughts via employee-specific survey.

110+

employees were engaged at employee-specific events, listening sessions, and meetings.

RWSP Update

Draft Plan Conceptual Approaches

- **Stay the Course** – Implement operations and a capital program that focus on compliance for all applicable current and future regulations using industry-accepted standards.
- **Strategic Enhancement** – Provide strategic enhancements to the operations and capital program beyond the Stay the Course approach.
- **Transformative** – Transform from where we are today to a more innovative, future-focused utility.

RWSP Update

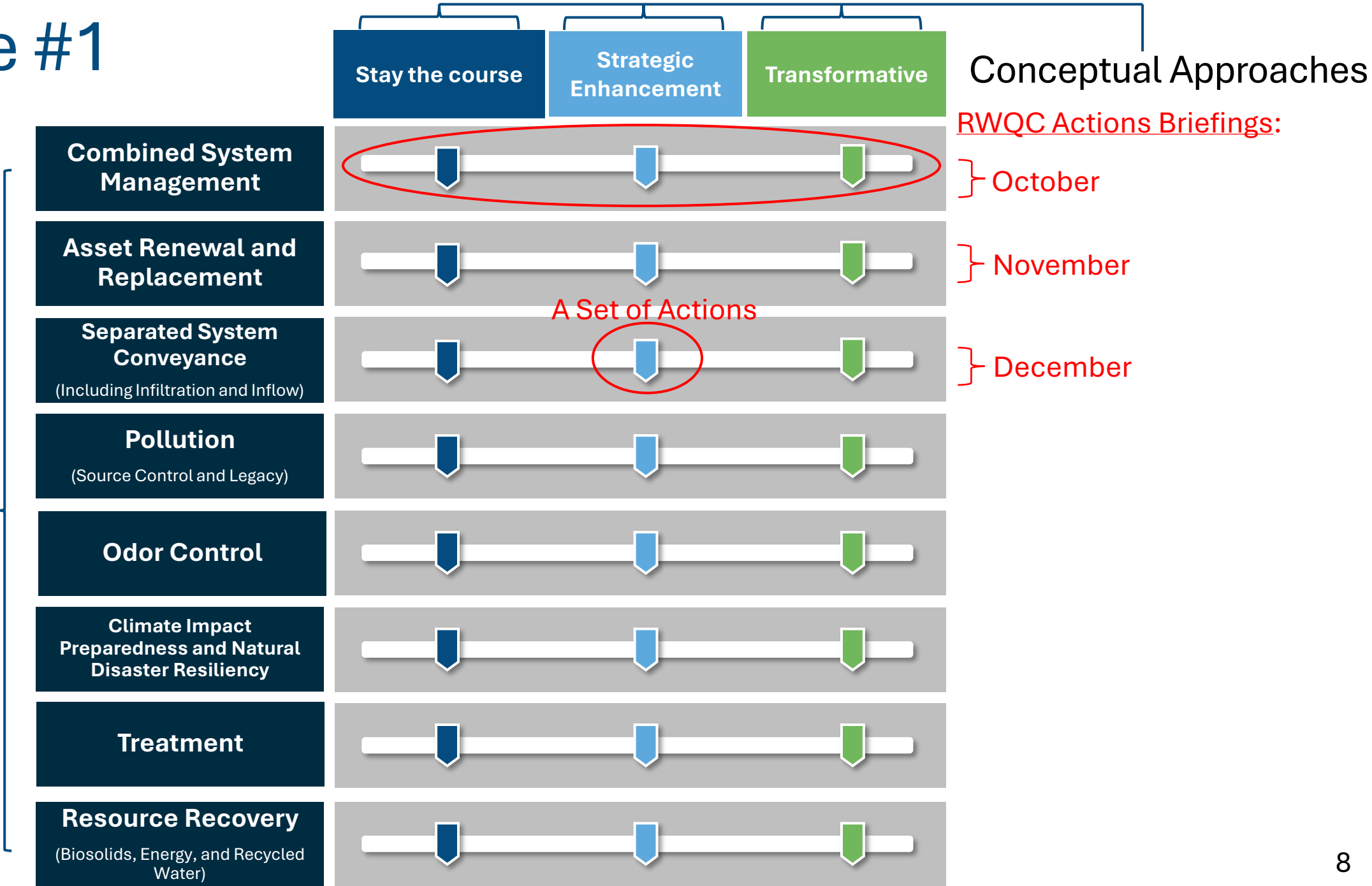
Where and When will the Major Policy Questions in the RWSP Scoping Document be addressed in the RWSP process ?

RWSP Road Map - *Tentative*

- | | |
|--|-------------------|
| • Module #1: <i>Draft</i> “Sets of Actions” for 8 categories of capital investments for 3 Conceptual Approaches | Q2 2025 – Q1 2026 |
| • Module #2: Evaluation Framework and Affordability Metrics to compare Approaches and evaluate tradeoffs to inform selection of Final Proposal | Q2 2026 – Q3 2026 |
| • Module #3: Planning level cost estimation for the 24 sets of detailed Actions | Q2 2026 – Q1 2027 |
| • Module #4: Phase 1 Financial Policies | Q3 2026 – Q4 2026 |
| • Module #5: <i>Draft</i> RWSP with 3 Conceptual Approaches with associated cost estimates (and DEIS, if needed) | 2027 |
| • Module #6: Apply Evaluation Framework from Module #2 to determine <i>which</i> sets of Actions | 2027/28 |
| • Module #7: Final Proposed Plan (may be a hybrid set of actions from the 3 Approaches) with RWSP Policies and Phase 2 Financial Policies (and FEIS, if needed) | 2028/29 |

Module #1

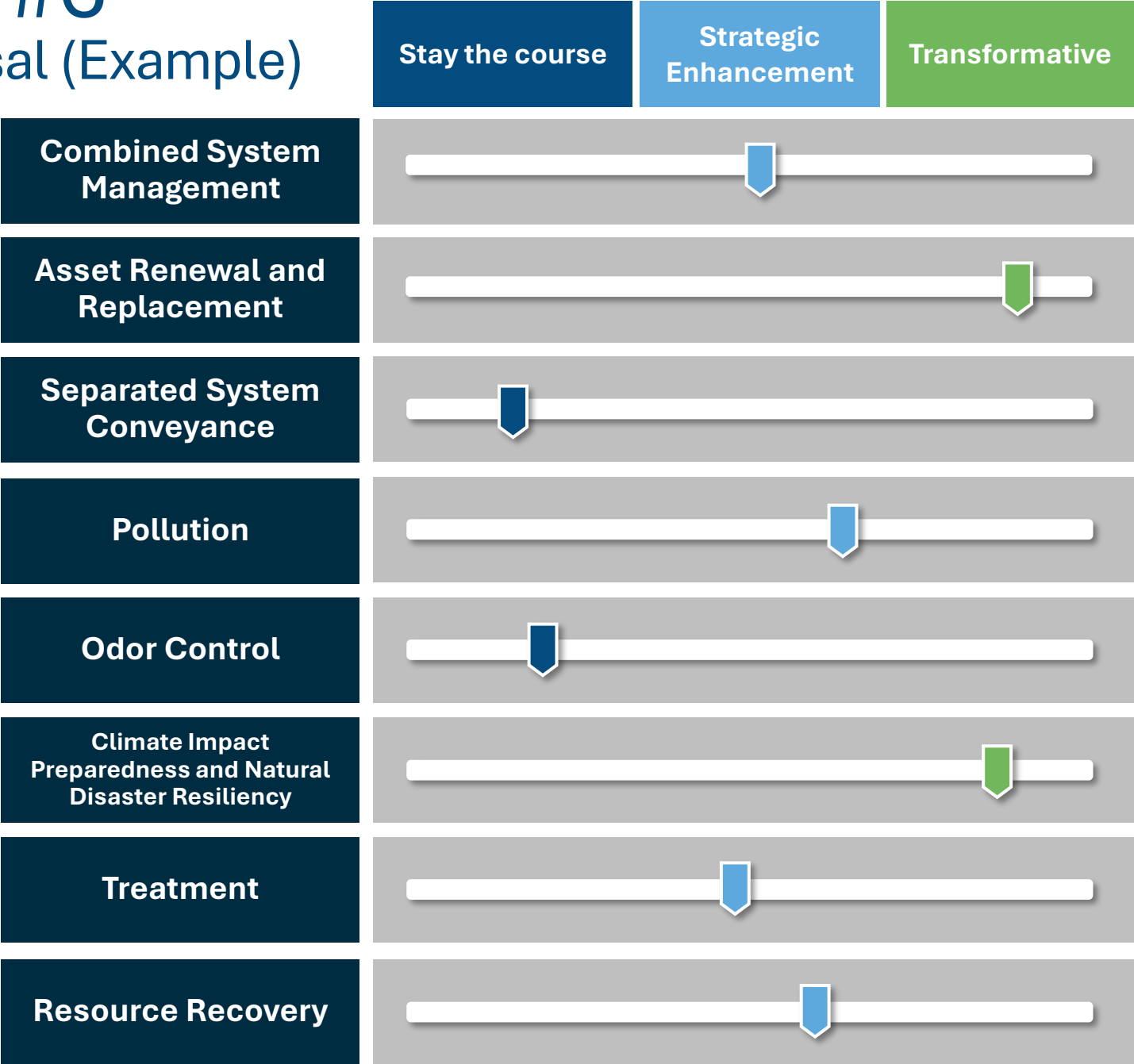
Categories
of Capital
Investment



A Set of Actions

Module #6

Final Proposal (Example)



Determination of the final set of 8 Actions for the “Final Proposal” will happen in Module #6 (2027/28) using the Evaluation Criteria from Module #2 and Cost Estimates from Module #3 and Information from SEPA process in Module #5

Q & A



King County | Wastewater Treatment