

Attachment A
Adopted Ordinance 15333, Section 114: Capital Improvement Program

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>	
									<u>2006 -</u>	<u>2011</u>
3951	395600	Building Repair & Replacement Courthouse South Entry Analysis	375,000						375,000	
		Total Fund 3951	375,000						375,000	