

King County Flood Control District

2024 Reallocated District Oversight Budget

Attachment F

June 10, 2024

	2024 Approved	2023 Carryover	2024 Reallocation	2024 Revised	Comments
Management & Support	\$1,341,621			\$1,341,621	
Rent and Equipment	\$42,086			\$42,086	
Legal Services	\$250,000			\$250,000	
Accounting	\$130,000			\$130,000	
State Auditor	\$70,000			\$70,000	
Other Professional Services	\$1,501,131		(\$950,000)	\$551,131	Move Climate Corps (\$750K) and farmland lease (\$200K) funding to capital budget to optimize project budgetary oversight.
Expenses	\$19,572			\$19,572	
Insurance	\$84,227			\$84,227	
Total	\$3,438,637	\$0	(\$950,000)	\$2,488,637	